Wharton Independent School District

Date: February 28, 2024

PROJECT TEAM:

Owner: Wharton ISD

Superintendent of Schools: Dr. Michael O'Guin

Wharton ISD Bond /Construction

Project Manager: Mike Lanier

Architect: Huckabee

Principal Architect in Charge: Timothy Barnes

Contractor: Polasek Construction

Job Order Contractor: Point Alliance Solutions

I want to make sure everyone understands the impact the construction cost challenges are having on projects across the state at this time. Projects are faced with either providing additional funds, cutting scope, or delaying the start of the project until the market returns to somewhat normal. It is a challenging time in the industry and we are working hard to ensure that the taxpayers of Wharton ISD are receiving what they expect.

1.) PROJECT STATUS OVERVIEW – Wharton Junior High School Addition and Renovations:

- The Board approved the GMP to complete the entire campus project at an "all in" project cost of $31,363,207.
- Estimated completion date is July of 2024 subject to the availability of construction materials.

SCHEDULE AND PROGRESS:

A. WORK COMPLETED thru 2/27/24

1. Painting of exposed structure and MEP at Section #8 – 95% complete
2. Plumbing carrier and sanitary piping at Section #7 – 75% complete
3. Air barrier and flashings at exterior partitions 99% complete
4. Rigid insulation at exterior partitions 99% complete
5. Masonry veneer at Section #4 – 90% complete
6. Masonry veneer at Sections #2 - #3 50% complete

7. Interior metal partition framing at Sections #5 - #6 98% complete
8. Metal partition framing at Section #1 – 85% complete
9. Drywall and tile backer board at 2nd floor – 85% compete
10. Learning stair concrete complete
11. Stair nosings at stair adjacent to Learning Stair complete
12. Storefront window frame installation 65% complete
13. Storefront window glazing 45% complete
14. Installation of fire sprinkler system piping 85% complete
15. Electrical rough at partitions Sections #2 - #6 98% complete
16. Plumbing vent and water at partitions Sections #2 - #6 95% complete
17. HVAC chilled and hot water piping ongoing
18. Insulation wrap at HVAC duct 95% complete
19. Structured cabling rough-in ongoing
20. Fire alarm system rough-in ongoing
21. BMCS rough-in ongoing
22. Wood blocking at toilet partitions and accessories – 75% complete
23. Single ply roofing repairs at section #1 – 90% complete
24. Single ply roof at Sections #2 - #6 complete excluding trims
25. Site sanitary sewer piping and manholes 98% complete
26. Site domestic and fire water system complete excluding RFI (additional backflow preventer)
27. Lime stabilization of paving subgrade 80% complete
28. Concrete canopy footings at section #1 ongoing

B. PROJECTED WORK thru 3/11/24

1. Complete single ply roofing / trims at addition
2. Complete air barrier and flashings at exterior partitions
3. Complete rigid insulation at exterior partitions
4. Continue masonry veneer at exterior
5. Complete interior metal framing at partitions in Section #1
6. Complete wood blocking for toilet partitions and accessories
7. Continue drywall and tile backer installation
8. Continue drywall tape and float
9. Continue electrical rough at partitions Section #1

10. Complete plumbing vent and water at partitions Sections #2 - #6
11. Continue special systems rough-in
12. Continue fire sprinkler system piping
13. Continue HVAC cold water and hot water piping at addition
14. Continue insulation wrap of HVAC duct
15. Complete lime stabilization at parking areas
16. Complete final cut to grade at paving areas
17. Complete site sanitary sewer system
18. Complete site domestic water system
19. Complete concrete footings at Section #1 canopy

Photos Attached:



Wall insulation at exterior partitions



Lime stabilization at East parking area



Lime stabilization at east parking area



Lime stabilization at West parking area



Masonry veneer at South elevation



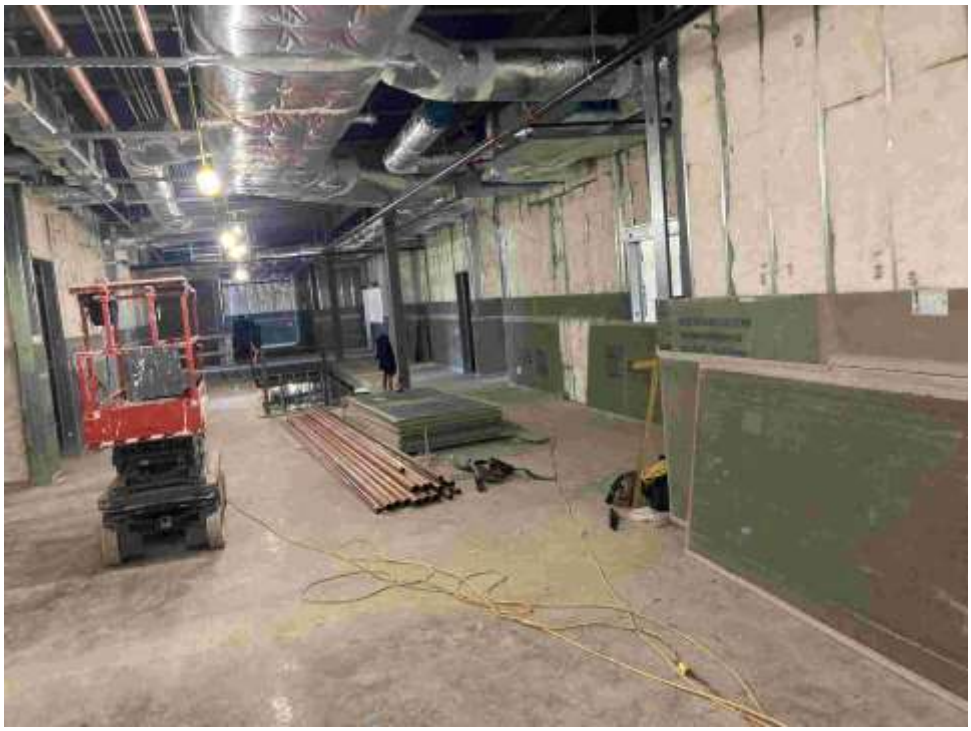
Masonry veneer at South elevation



HVAC piping for cold / hot water



Aluminum storefront installation at North elevation



Durock at corridors on 2nd floor



Concrete steps and seating at Learning Stairs

2.) APPROVED ADDITIONAL PROJECTS:

1. Roof repairs at lobby of WHS Auxiliary Gym
2. Roof repairs at WHS Administrative Office Area
3. Roof repair at WHS classroom area adjacent to Administrative Office Area.
   Pictures attached
4. HVAC replacement at Food Service

5. Removal of door and installation of insulated and motorized delivery garage door at Food Service
6. Installation of new fuel pumps at Transportation
7. Removal and installation of new spilled fuel barriers around above ground fuel tanks at Transportation



Auxiliary Gym Roof



Large classroom at WHS



Administrative Area at WHS