

### Community Meeting #2



- 1 Welcome
  - 2 Community Survey Results

# Agenda

- 3 Planning Area Review/Draft Plan
  - 4 Small Group Discussion/Next Steps



# **FARGO PUBLIC SCHOOLS**

Educating and Empowering All Students to Succeed

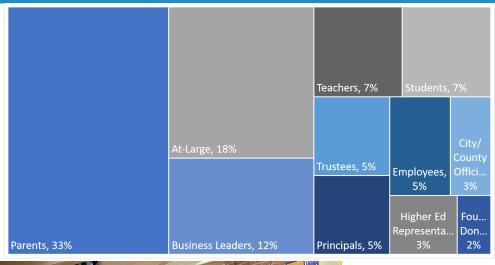


### Community Engagement

### **Community Engagement Opportunities**

We will facilitate the following opportunities:

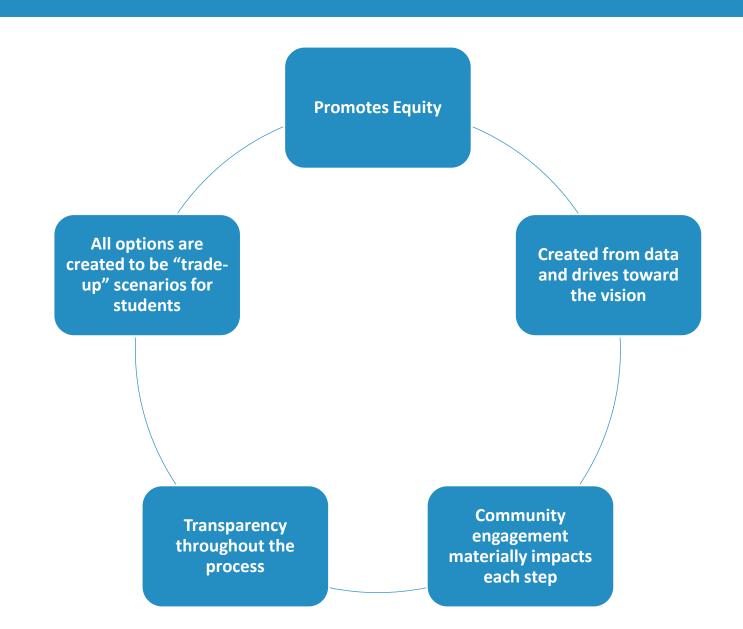
- In-person community meetings are hosted two different times during the process. This is the second of two rounds of community meetings.
- The 2<sup>nd</sup> community survey opened yesterday and will remain open until midnight on January 24<sup>th</sup>.
- Focus group meetings will be held on February 19 and 20 with those most impacted by recommendations. These are typically small group meetings where we meet people where they are and during different times of the day.
- We are meeting with student groups in the future to seek their input and feedback.
- The project website provides transparency and access to all the presentations and information related to the project.





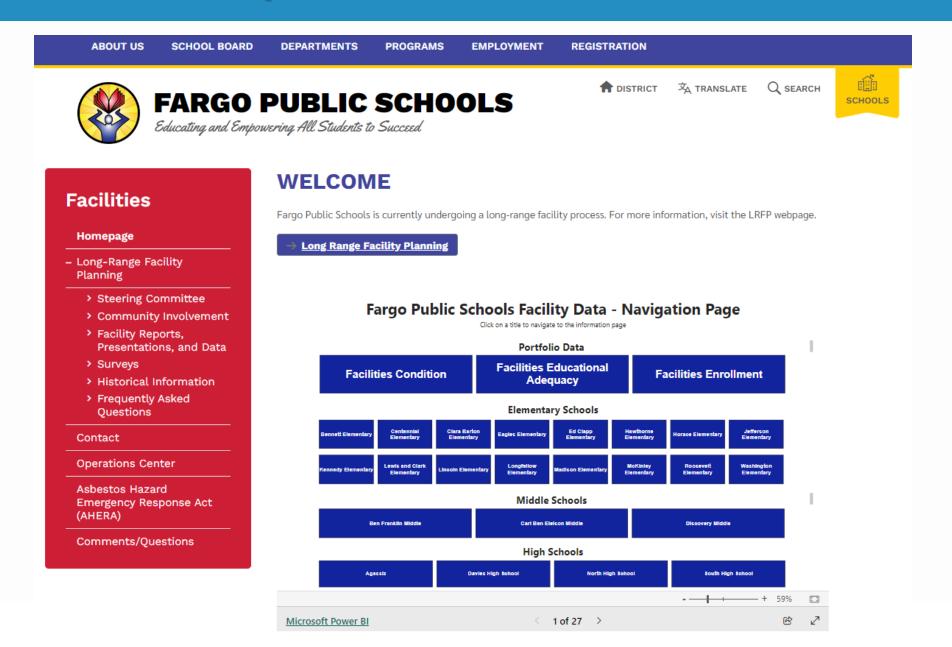


# Planning Guidelines





### Project Website and Power BI





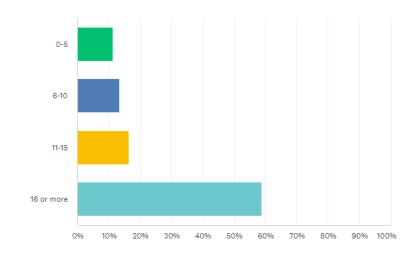
# Community Survey #1 Results

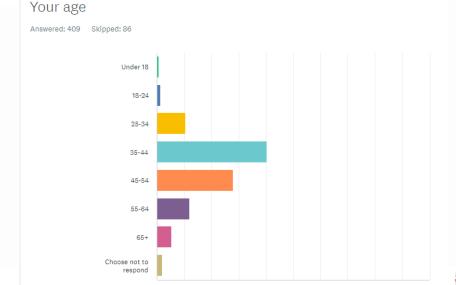
### **Summary Points:**

- 531 respondents
- All buildings and programs were represented.
- 65% (286) Parents/Guardian of a current student
- 41% (180) Community member
- 31% (137) Teacher or staff
- 58% (257) Lived in District 16 or more years
- 41% (181) 35-44 years old
- 27% (118) 45-54 years old

#### How many years have you lived in the District?

Answered: 409 Skipped: 86







### **Summary Points:**

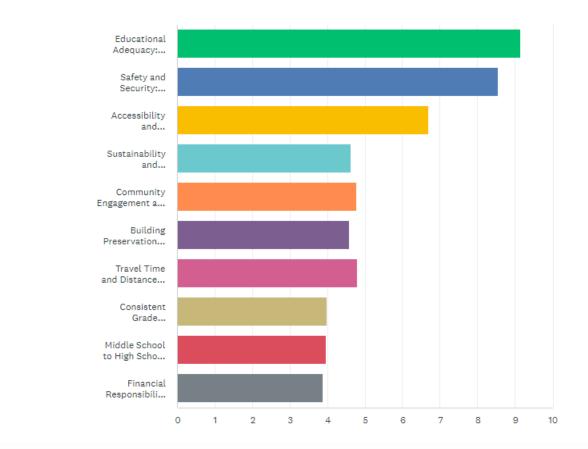
- Educational Adequacy 55% 1st Choice and 24% 2nd Choice
- Safety and Security 25% 1<sup>st</sup> Choice and 41% 2<sup>nd</sup> Choice
- Accessibility/Inclusivity 34% 3<sup>rd</sup> Choice

### **Chosen highest by:**

- Educational Adequacy: Former students, teacher or staff, and relative of current or former student
- Safety and Security: Student
- Accessibility/Inclusivity: Teacher or staff
- Sustainability/Environmental Responsibility: Student
- Community Engagement/Partnership: Grandparent
- Building Preservation: Student
- Travel Time/Distance: Parent/guardian
- Consistent Grade Configuration: Former student and teacher or staff
- MS to HS Feeder: Parent/guardian
- Fiscal Responsibility: Grandparent

Strategic planning principles for facilities are used to help make decisions about school facilities. Rank the planning principles from top to bottom with the top one being the planning principle you believe should be ranked highest.

Answered: 516 Skipped: 15



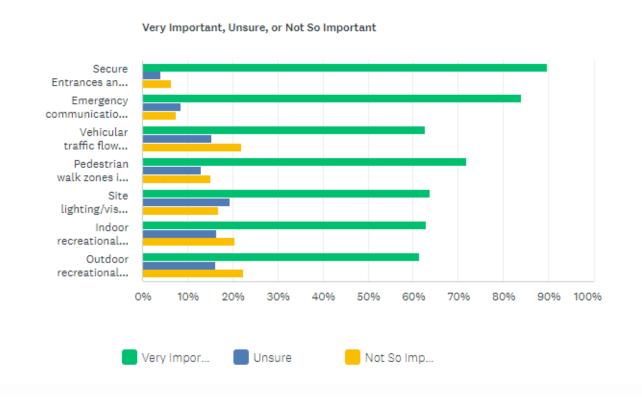


### **Summary Points:**

- Secure Entrances and Access to Facilities was selected as Very Important 90% of the time. Ranked highest by parent/guardians.
- Emergency Communications
   Systems was selected as
   Very Important 84% of the time. Ranked highest by students.
- Pedestrian walk zones in front of schools was chosen as Very Important 72% of the time.

Given your knowledge of the school facilities please answer the following questions. There is no right or wrong answer. Responses will help us understand what you want FPS to prioritize for its facility investments in safety and security and indoor/outdoor recreational amenities. How important are the following:







### **Summary Points:**

- Most common themes around other improvements and renovations to be considered:
  - Facility adequacy
  - Equity for all students
  - Need for redistricting
  - Rebuild Ben Franklin
  - Public use of rec spaces
  - Increased safety and security
  - Restrooms
  - Accessibility for students
  - Consolidate underutilized buildings
  - Renovate older schools

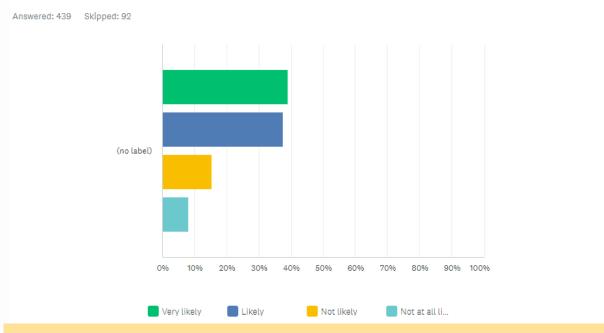
- "Why are some kids deemed more worthy than others to have a nice building?"
- "Neighborhood schools are positive for our community and kids, and we want to keep them going. If the buildings themselves are beyond repair, I'm ok with new construction ... I place more value in the location of the school than the historic sentiment of its character. (Meaning....hold onto the location and do what you must with the building)."



### **Summary Points:**

- How likely are you to support increased funding?
  - Does not support: 23.5% Not Likely or Not At All Likely
    - Fiscally responsible
    - Trust
    - No new taxes
  - Support: **76.5%** Very Likely or Likely
    - Return on investment
    - Depends on the plan
    - Want the best for students and staff
    - Equal investment in North side of District
  - Good financial stewards
  - Have a clear plan
  - Community Engagement
  - Invest in the North side of District

Fargo Public Schools oversee facilities, collectively valued at around \$1.5 billion, which are facing funding challenges for their upkeep and modernization. With an average age of 50 years, spanning construction dates from 1909 to 2021, there is a growing need for additional funding to address renovations and improvements beyond what has historically been allocated. How likely are you to support increased funding for these necessary upgrades? Please explain your answer



"I would be much less enthusiastic about supporting funding for renovations on schools that are relatively new (e.g., Discovery, Davies, Kennedy, Bennett) or on schools that have enrollments SO low that they should really be consolidated with other schools." – parent/guardian



# Planning Area Overviews and DRAFT Plan

### Community Meeting #1 Small Group Discussion Topics

What is your perception of the condition of the FPS schools you are most closely affiliated with?

Excellent

Good

Fair

Poor

Are the facilities Fargo Public Schools operates now, the ones they should continue to operate for the next 20+ years? Why or why not?

What do you think FPS should consider when developing its Long-Range Facilities Plan?





### Community Meetings #1 Small Group Discussion Notes

#### **Additional Comments:**

- South Fargo will need more schools
- Not continuing the direct feeders may solve some utilization problems
- Parking
- Safe traffic flows
- Climate resiliency/Energy efficiency
- Maintain school differences
- How big is Security issue?
- Return on Investment of renovations/repair
- Community Connections Fargo Parks, etc.
- Continue to diversify student populations
- Abandon MS direct feeder to HS
- Socio-economic disparities
- Do the buildings and plans reflect best practice in best teaching practices for safe and nurturing spaces?
- Current travel distance is not bad
- Fewer buildings to improve utilization lower operation costs
- Try to set emotions aside
- Follow the data
- Balance the feeder system
- Tour the buildings
- Online options
- Safety features
- Recreation spaces
- Where is the affordable starter homes?
- Role of public school in student and family life.
- Model of future with options vs traditional
- Real estate markets and family homes
- Post diversion development
- Voices of community should be sought yes survey goes out to everyone
- Competing impact of private schools are these families surveyed?
- Impact of legislation (now and future)
- Emotions run high when talk of closing schools





### Portfolio Overview – High Schools

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|--|----------|------------|-----|---------|-----------|----------|------------|-------------|------------|-----|---------|-------------|-------------|-----------|------------------|
| School Name  | Grades   | Year Built | Age | Acreage | Total GSF | Design   | Enrollment | Utilization | SF/Student | FCI | Ed Adq  | Projected   | Projected   | % Util    | Latest Addition/ |
|  | Served   |            |     |         |           | Capacity | 23/24      |             |            |     | Score   | Enroll 2029 | Utilization | Change    | Renovation       |
|  |          |            |     |         |           |          |            |             |            |     |         |             |             | ('24-'29) |                  |
|  |          |            |     |         |           |          |            |             |            |     |         |             |             | •         |                  |
|  | I.T      |            | -   |         | -         | -        | -          |             |            | -   | -       | -           | _           | l.        | -                |
|  | 4-       |            |     |         |           |          |            |             |            |     |         |             |             |           |                  |
| Agassiz - Dakota High School, Adult Learning, ECSE |          | 1914       | 109 | 4.4     | 180,600   |          |            |             |            | 32% |         |             |             |           | 1991             |
| Davies HS  | 9th-12   | 2010       | 13  | 20      | 279,000   | 1,445    | 1347       | 93%         | 193        | 11% | 93%     | 1412        | 98%         | 5%        |                  |
| North HS   | 9th-12   | 1965       | 58  | 31.5    | 287,824   | 1,210    | 1,109      | 92%         | 238        | 36% | 87%     | 1101        | 91%         | -1%       | 2007             |
| South HS   | 9th-12   | 1967       | 56  | 34      | 316,768   | 1,545    | 916        | 59%         | 205        | 36% | 92%     | 966         | 63%         | 4%        | 1999             |
| Totals/Averages                                    |          | 1964       | 59  | 22      | 1,064,192 | 4,200    | 3,372      | 80%         | 212        | 29% | 91%     | 3,479       | 83%         | 3%        | 2003             |

### **Summary Points:**

- Ed Ad: Good overall.
   Scores range from 87-93%. Significant missing spaces at North HS.
- **Condition:** North and South HS are critical.
- Utilization: Low at South HS. Projected to be 83% on average.
- Oldest renovation: 1986
- Average year built: 1981
- Enrollment: Projected to be +107 in 2028-29.

### **Steering Committee #2 Discussion Notes:**

- Redistrict to fill South HS from Davies HS
- Build a centralized CTE/trade school
- Consider current locations based on density and growth
- Equal opportunities at all HS

#### **Community Meeting #1 Discussion Notes:**

- North HS has stood the test of time in regards to design.
- North HS Good condition (3); Davies Excellent condition
- Davies is at capacity with growth continuing.
- Special education spaces.
- New HS in south
- Centralize CTE Industry skills needed to keep graduates in community
- How do we entice students to attend Fargo South? Redistrict, trade programs, elite academic programs, fine arts magnet, etc.
- Expansion of lab spaces to create more offerings at North.



### Portfolio Overview – Middle Schools

| School Name         | Grades  | Year Built | Age | Acreage | Total GSF | Design   | Enrollment | Utilization | SF/Student | FCI | Ed Adq | Projected   | Projected   | % Util      | Latest Addition/ |
|---------------------|---------|------------|-----|---------|-----------|----------|------------|-------------|------------|-----|--------|-------------|-------------|-------------|------------------|
|                     | Served  |            |     |         |           | Capacity | 23/24      |             |            |     | Score  | Enroll 2029 | Utilization | Change ('24 | Renovation       |
|                     |         |            |     |         |           |          |            |             |            |     |        |             |             | '29)        |                  |
|                     |         |            |     |         |           |          |            |             |            |     |        |             |             |             |                  |
| <b>▼</b>            | ~       | _          | ~   | ~       | ~         | ▼        | <b>*</b>   | ~           | ~          | ~   | ~      | ~           | -           | -           | •                |
| Ben Franklin MS     | 6th-8th | 1951       | 72  | 5.4     | 202,064   | 1,104    | 889        | 81%         | 183        | 45% | 75%    | 875         | 79%         | -2%         | 1991             |
| Carl Ben Eielson MS | 6th-8th | 2005       | 18  | 12      | 178,802   | 834      | 649        | 78%         | 214        | 14% | 79%    | 750         | 90%         | 12%         |                  |
| Discovery MS        | 6th-8th | 1994       | 29  | 26      | 224,800   | 1,065    | 1010       | 95%         | 211        | 23% | 90%    | 975         | 92%         | -3%         | 2019             |
| Totals/Averages     |         | 1983       | 40  | 14      | 605,666   | 3,003    | 2,548      | 85%         | 203        | 28% | 81%    | 2,600       | 87%         | 2%          | 1998             |

#### **Summary Points:**

- **Ed Ad:** Scores range from 75-90%. Significant missing spaces at Carl Ben Eielson MS.
- **Condition:** Poor except Ben Franklin MS which is critical.
- **Utilization:** OK. Projected to be 87% on average.
- Oldest renovation: 1991Average year built: 1983
- Enrollment: Projected to be +52 in 2028-29.

### **Steering Committee #2 Discussion Notes:**

- Ben Franklin needs renovation
- Redistrict to fill Carl Ben MS
- Build a 6<sup>th</sup> or 9<sup>th</sup> Academy to lower utilization at MS level
- New MS in the north New location to replace Ben Franklin
  - Build new MS on Longfellow site
- Consider current locations based on density and growth
- Discovery MS becomes a Feeder for South HS, decrease capacity and move Agassiz programs to Discovery MS
- Build new MS to feed Davies (2)
- Discovery MS becomes a K-8 and feed South HS
- Ben Franklin site becomes new ES site

### **Community Meeting #1 Discussion Notes:**

- Ben Franklin Poor condition (7)
- Ben Franklin needs new site and building (3); Repurpose site for new ES
- Carl Ben Addition (2)
- Green space at Ben Franklin is too small. Not worth \$ to update.
- Buy park land by McKinley to rebuild Ben Franklin on that site



### Portfolio Overview – ES South

| School Name     | Grades | Year Built | Age | Acreage | Total GSF | Design   | Enrollment | Utilization | SF/Student | FCI | Ed Adq | Projected   | Projected   | % Util       | Latest Addition/ |
|-----------------|--------|------------|-----|---------|-----------|----------|------------|-------------|------------|-----|--------|-------------|-------------|--------------|------------------|
|                 | Served |            |     |         |           | Capacity | 23/24      |             |            |     | Score  | Enroll 2029 | Utilization | Change ('24- | Renovation       |
|                 |        |            |     |         | 1         |          |            |             |            |     |        |             |             | '29)         |                  |
|                 |        |            |     |         | 1         |          |            |             |            |     |        |             |             |              |                  |
| <b>*</b>        | _      | _          | _   | _       | _         | ▼        | ▼          | ~           | ▼          | ¥   | ▼.     | ▼           | _           | _            | ▼                |
| Bennett ES      | K-5    | 2000       | 23  | 15      | 90,268    | 680      | 630        | 93%         | 133        | 31% | 89%    | 624         | 92%         | -1%          | 2009             |
| Centennial ES   | K-5    | 1989       | 34  | 19      | 75,070    | 680      | 621        | 91%         | 110        | 33% | 82%    | 645         | 95%         | 4%           | 1996             |
| Eagles ES       | K-5    | 1969       | 54  | 6       | 83,906    | 424      | 306        | 72%         | 198        | 15% | 85%    | 290         | 68%         | -4%          | 2018             |
| Kennedy ES      | K-5    | 2006       | 17  | 15      | 90,984    | 696      | 454        | 65%         | 131        | 34% | 91%    | 542         | 78%         | 13%          | 2011             |
| Totals/Averages |        | 1991       | 32  | 14      | 340,228   | 2,480    | 2,011      | 81%         | 143        | 29% | 87%    | 2,101       | 85%         | 4%           | 1998             |
| •               |        |            |     |         |           |          |            |             |            |     |        |             |             |              | · ,              |

### **Summary Points:**

Ed Ad: Scores are good. Significant missing spaces at Bennett and Centennial ES.

Condition: Poor

• **Utilization:** Projected to be 85% on average.

Oldest renovation: 1996Average year built: 1991

• Enrollment: Projected to be +90 in 2028-29.

### **Steering Committee #2 Discussion Notes:**

- New school not needed
- Build new school to anticipate continued growth
   (3)

### **Community Meeting #1 Discussion Notes:**

- Mixed feelings about consolidation
- No split campus
- Combine underutilized buildings to create diversity
- Excellent Condition Eagles; Good to Excellent Centennial; Good to Fair Bennett
- Negative of portables at Bennett
- Numbers do not indicate the need for new schools on the southside yet



### Portfolio Overview – ES Central

| School Name      | Grades<br>Served | Year Built | Age | Acreage | Total GSF | Design<br>Capacity | Enrollment<br>23/24 | Utilization | SF/Student | FCI | Ed Adq<br>Score | Projected<br>Enroll 2029 | Projected<br>Utilization | % Util<br>Change ('24<br>'29) | Latest Addition/<br>Renovation |
|------------------|------------------|------------|-----|---------|-----------|--------------------|---------------------|-------------|------------|-----|-----------------|--------------------------|--------------------------|-------------------------------|--------------------------------|
| ▼                | _                | _          | ~   | ▼       | _         | ▼                  | ▼                   | <b>*</b>    | _          | •   | ~               | ▼                        | <b>*</b>                 | ~                             | ~                              |
| Clara Barton ES  | 3rd-5th          | 1927       | 96  | 4       | 54,968    | 288                | 169                 | 59%         | 191        | 44% | 74%             | 171                      | 59%                      | 0%                            | 2002                           |
| Hawthorne ES     | K-2              | 1958       | 65  | 3.8     | 35,719    | 192                | 162                 | 84%         | 186        | 43% | 66%             | 171                      | 89%                      | 5%                            | 1986                           |
| Jefferson ES     | K-5              | 2008       | 15  | 5       | 60,637    | 272                | 293                 | 108%        | 223        | 28% | 79%             | 304                      | 112%                     | 4%                            |                                |
| Lewis & Clark ES | K-5              | 1954       | 69  | 16      | 73,821    | 544                | 438                 | 81%         | 136        | 48% | 80%             | 465                      | 85%                      | 4%                            | 1990                           |
| Lincoln ES       | K-5              | 1962       | 61  | 14      | 75,000    | 544                | 320                 | 59%         | 138        | 42% | 82%             | 281                      | 52%                      | -7%                           | 1992                           |
| Ed Clapp ES      | K-5              | 2014       | 9   | 19      | 83,809    | 544                | 438                 | 81%         | 154        | 5%  | 91%             | 417                      | 77%                      | -4%                           |                                |
| Totals/Averages  |                  | 1971       | 53  | 10      | 383,954   | 2,384              | 1,820               | 76%         | 171        | 33% | 79%             | 1,809                    | 76%                      | -1%                           | 1998                           |

#### **Summary Points:**

- Ed Ad: Scores are up and down. Significant missing spaces at Hawthorne, Lewis and Clark, Lincoln, and Ed Clapp ES.
- Condition: Poor to Critical. Good at Ed Clapp ES.
- **Utilization:** Inconsistent and low. Projected to be 76% on average.
- Oldest renovation: 1986Average year built: 1971
- Enrollment: Projected to be -11 in 2028-29.
- 2 schools <200 enrollment.</li>

#### **Community Meeting #1 Discussion Notes:**

- Mixed feelings about consolidation
- No split campus (4); Lower operation costs/redundant staff/time away from educating student
- Combine underutilized buildings to create diversity
- Walkability (3); How many students walk to school?
- Some concerns with poor conditions at ES gets expensive to repair/replace at older schools.
- Combine split campuses (2) Hawthorne/Clara Barton/Lincoln
- Do areas of town have unique needs?; How do schools and city collaborate?; Downtown development
- Will central Fargo survive without neighborhood schools?

## **Steering Committee #2 Discussion Notes:**

- Build new and combine split campuses (4/6)
- Focus on buildings with low Ed Ad
- Centralize ECSE in one building built for 3-5 year olds (2)
- Redistrict to balance utilization
- Repurpose Hawthorne for ECSE



### Portfolio Overview – ES North

| School Name     | Grades<br>Served | Year Built | Age | Acreage | Total GSF | Design<br>Capacity | Enrollment<br>23/24 | Utilization | SF/Student | FCI | Ed Adq<br>Score | Projected<br>Enroll 2029 | Projected<br>Utilization | % Util<br>Change ('24<br>'29) | Latest Addition/<br>Renovation |
|-----------------|------------------|------------|-----|---------|-----------|--------------------|---------------------|-------------|------------|-----|-----------------|--------------------------|--------------------------|-------------------------------|--------------------------------|
| <u>*</u>        | ▼                | _          | ~   | ▼       | ~         | ▼                  | ▼                   | ▼           | _          | ~   | _               | ~                        | _                        | -                             | ▼                              |
| Horace Mann ES  | K-2              | 1915       | 108 | 4       | 43,856    | 256                | 161                 | 63%         | 171        | 48% | 67%             | 162                      | 63%                      | 0%                            | 1996                           |
| Longfellow ES   | K-5              | 1962       | 61  | 14      | 73,266    | 416                | 384                 | 92%         | 176        | 23% | 85%             | 339                      | 81%                      | -11%                          | 2007                           |
| Madison ES      | K-5              | 1958       | 65  | 8.5     | 44,025    | 288                | 138                 | 48%         | 153        | 47% | 79%             | 142                      | 49%                      | 1%                            | 1999                           |
| McKinley ES     | K-5              | 1958       | 65  | 8       | 38,147    | 272                | 158                 | 58%         | 140        | 42% | 71%             | 158                      | 58%                      | 0%                            | 1965                           |
| Roosevelt ES    | 3rd-5th          | 1909       | 114 | 3       | 46,943    | 288                | 187                 | 65%         | 163        | 49% | 67%             | 172                      | 60%                      | -5%                           |                                |
| Washington ES   | K-5              | 1953       | 70  | 7       | 74,287    | 416                | 312                 | 75%         | 179        | 50% | 80%             | 277                      | 67%                      | -8%                           | 1996                           |
| Totals/Averages |                  | 1943       | 81  | 7       | 320,524   | 1,936              | 1,340               | 69%         | 164        | 42% | 75%             | 1,250                    | 65%                      | -7%                           | 1998                           |

#### **Summary Points:**

- Ed Ad: Scores are up and down. Significant missing spaces at Longfellow, McKinley, and Washington ES.
- Condition: All Critical except Longfellow ES which is poor.
- Utilization: Low in all schools except Longfellow ES. Projected to be 65% on average.
- Oldest renovation: 1965Average year built: 1943
- Enrollment: Projected to be -90 in 2028-29.
- 4 schools <200 enrollment.</li>

#### **Community Meeting #1 Discussion Notes:**

- Condition is fair to poor
- Mixed feelings about consolidation
- No split campus (2)
- Combine underutilized buildings to create diversity
- Walkability (3)
- Value of school for the neighborhood (2); School is extremely important to the quality of life in neighborhood.
- Concern about socio-economic differences (Example of bringing HM and Madison together)
- # of students and capacity
- How much influence do developers have in school building planning?
- New northside MS and ES
- Consolidate split campuses lower operation costs/redundant staff/time away from educating students

#### **Steering Committee #2 Discussion Notes:**

- Consolidate and build new to reduce number of buildings (5/6)
- Focus on buildings with low Ed Ad
- Repurpose the Roosevelt or McKinley buildings
  - McKinley repurposed for ECSE
- Move ECSE classrooms from Longfellow to central location
- McKinley site becomes new MS site



### DRAFT Plan

- In a response to feedback received and the number of projects proposed in the DRAFT Long-Range Facility Plan, the length of the plan has been extended to 15 years.
- > A multi-phased approach to funding the plan is under consideration.

**Total Maintenance:** Addresses the deferred and continued maintenance needs for the life of this plan to maintain the existing schools in the portfolio. The estimated investment ranges from \$500 - \$550 million.

**Total Maintenance + Educational Adequacy:** In addition to addressing the total maintenance needs at all the schools throughout the District, this also addresses the educational adequacy needs in all the schools at an estimated investment between \$625-\$675 million.

**Draft Plan:** The draft plan represents a unique approach tailored to specific needs in different areas. The estimated investment of the draft plan is between \$600 - \$650 million.

#### **Draft Plan Includes:**

- 3 New Elementary Schools
- 10 Schools with Condition and Educational Adequacy Improvements
- 4 Consolidations
- 2 Early Childhood Centers
- 2 New Middle Schools

New Dakota High School

### DRAFT Plan Benefits

### **Additional Draft Plan Benefits:**

- Secure Entrances
- Early Childhood Centers (2)
- Temporary Student Displacement
- Operational Efficiency
- Increased Capacity of Central Region Middle School
- Cleaner Boundaries & Consistent Enrollments
- Location for Future Self-Directed Academy
- Location for Bridges Program
- Improved Utilization from 79% to 85%
- Diversity Balance
- Average Age of Portfolio from 53 years to 36 years
- Distance to School To Be Determined

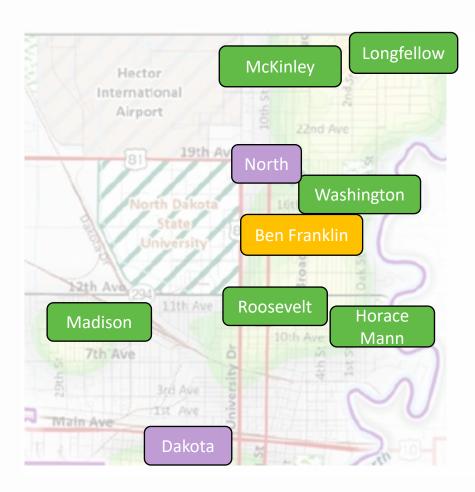


### North – CURRENT

High School

Middle School

Elementary School





### North - DRAFT PLAN

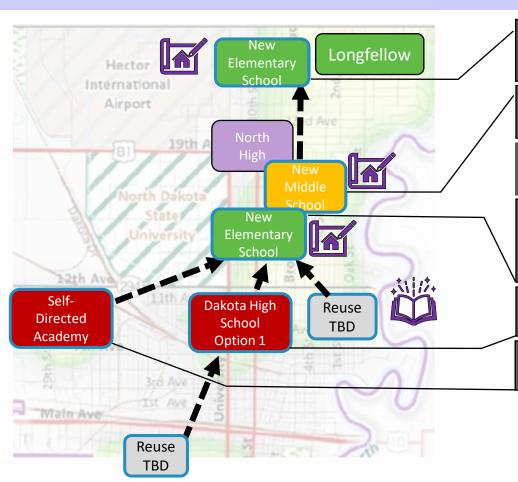


Middle School

Elementary School

Early Childhood

Alternative Program



Consolidate Washington and McKinley and build NEW elementary school on current McKinley site

Build NEW middle school on Washington site

Demo McKinley, Washington, and Ben Franklin Middle School

Consolidate Horace Mann, Roosevelt, and Madison and build NEW elementary school on current Ben Franklin Middle School site

Repurpose Roosevelt site for Dakota High School

Repurpose Madison site for Self-Directed Academy

Move McKinley & Washington students into NEW building

Move Ben Franklin Middle School students into NEW building

Move Madison, Roosevelt, and Horace Mann students into NEW elementary school on current Ben Franklin site

#### **Additional Notes:**

Reuse of building/site To Be Determined: Agassiz and Horace Mann



### North - DRAFT VISION FOR SC REVIEW

#### **Evolution of Feedback**

#### Steering Committee

- \* Ben Franklin needs renovation
- \* New MS in the north New location to replace Ben Franklin
- \* Ben Franklin site becomes new ES site
- \* Consolidate and build new to reduce number of buildings (5/6)
- \* Move ECSE classrooms from Longfellow to central location

#### **Community Meetings**

- \* Ben Franklin needs new site and building (3); Repurpose site for new
- \* Green space at Ben Franklin is too small. Not worth \$ to update.
- \* No split campus (2)
- \* Combine underutilized buildings to create diversity
- \* New northside MS and ES
- \* Consolidate split campuses lower operation costs/redundant staff/time away from educating students

#### **School Board**

- \* Guiding Principles
- \* K-5 configuration
- \* 4 sections per grade

#### District Leadership

- \* K-5 configurations
- \* Location for new programs
- \* Ben Franklin needs to be replaced on larger site
- \* Consider repurposing of existing buildings/sites

#### SC #3 DRAFT Plan Feedback

#### Likes:

- Rebuilding Ben Franklin (4)
- Consolidating split campuses
- Proximity of Dakota HS to North HS

#### Additions/Changes:

- Swap Ben Franklin MS and Dakota HS
- Size of Horace Mann site (3)
- Location of New Ben Franklin (3)
- Use McKinley or new site for Ben Franklin (2)
- Adult Ed to Madison
- Washington or Longfellow site for Ben Franklin

### Benefits/Challenges:

- Timeline
- Swing Space for students
- Repurposing of buildings community resources?
- Bussing/transportation
- Traffic issues getting to new Ben Franklin proposed site and when rebuilding on existing ES sites
- Amount of green space at proposed new MS

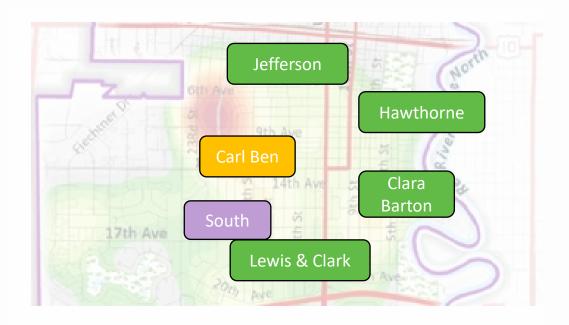


### Central - CURRENT

High School

Middle School

Elementary School





### Central - DRAFT PLAN

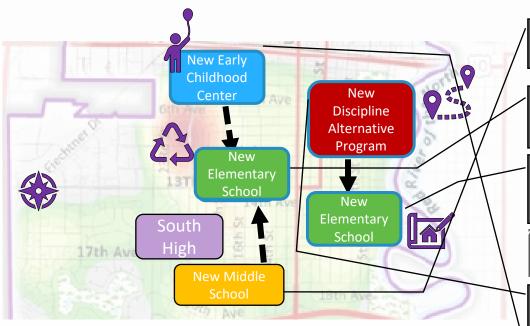
High School

Middle School

Elementary School

> Early Childhood

Alternative Program



Build NEW middle school on Lewis & Clark site

Renovate Carl Ben Eielson as an elementary school

Consolidate Clara Barton and Hawthorne and build NEW elementary school on Clara Barton site

Demo Lewis & Clark and Clara Barton (Explorer Academy remains)

Repurpose Hawthorne site for Bridges Program

Renovate Jefferson for Early Childhood Center

Move current Carl Ben Eielson students into NEW middle school

Consolidate Jefferson and Lewis & Clark students and move into Carl Ben Eielson

Clara Barton and Hawthorne students move into NEW elementary school



### Central – DRAFT VISION FOR SC REVIEW

#### **Evolution of Feedback** Steering Committee **Community Meetings** \* Build new and combine split campuses (4/6) **School Board** \* Combine underutilized Centralize ECSE in one buildings to create District Leadership building built for 3-5 year diversity \* Guiding Principles olds (2) \* No split campuses \* K-5 configuration Repurpose Hawthorne \* Locations for ECSE and \* Centralized ECSE for ECSE \* 4 sections per grade potential to expand Preschool programming \* K-5 configurations \* Location for new programs \* Jefferson has PK adequacy spaces \* Consider repurposing of existing buildings/sites

#### SC #3 DRAFT Plan Feedback

#### Likes:

- ECC and Alternative learning programs (5)
- Consolidating CBH and Jefferson
- New CBE/South

#### Additions/Changes:

- Avoid combining MS and HS or be intentional about separation
- Adequate space for MS and HS
- Neighborhood walkability impacted could CB/Hawthorne remain together?
- Do not combine CBE/South redistrict to resolve?
- CBE and Discovery feed South HS
- Add ES east of University

#### Benefits/Challenges:

- Timeline
- Large size of elementaries
- Pick-up and drop-off
- Limiting neighborhood schools
- Combined MS/HS look like
- This is a lot of change in the next 10 years
- Performing Arts School?
- Keeping South HS capacity same as other HS and balance resources
- Sharing athletic facilities at South HS site
- Cost of renovating CBE as ES vs. redistricting

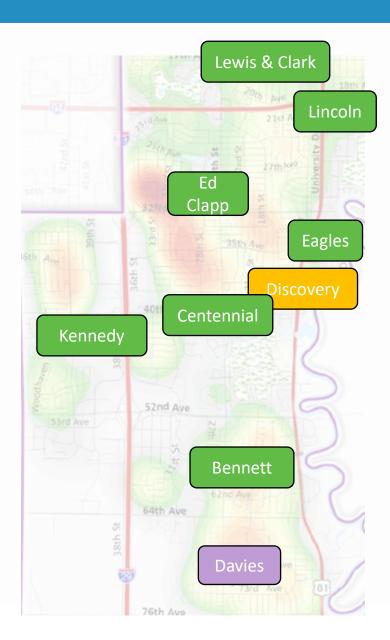


### South - CURRENT

High School

Middle School

Elementary School





### South - DRAFT PLAN

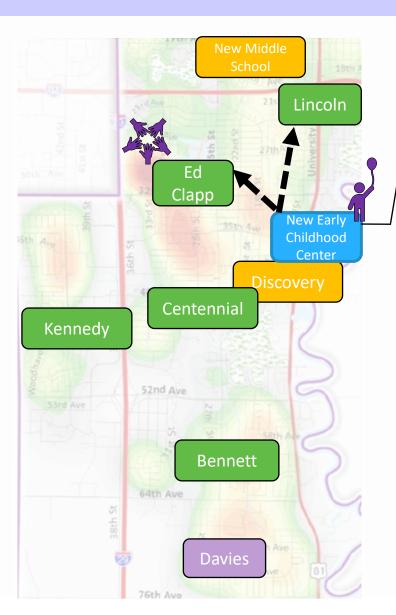
High School

Middle School

Elementary School

Early Childhood

Alternative Program

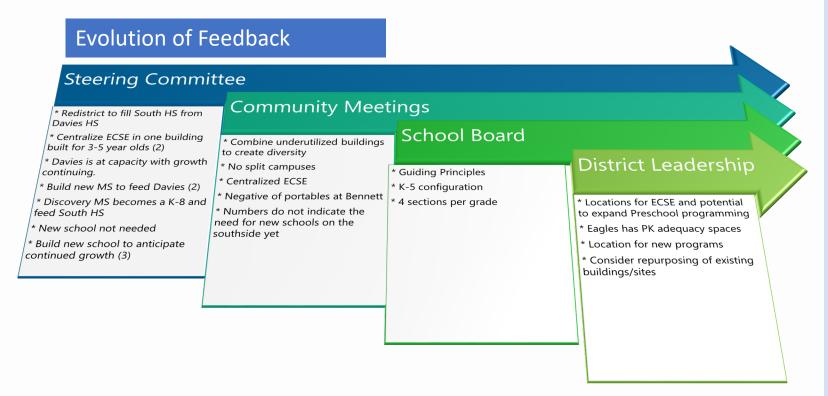


Redistrict Eagles students to Lincoln and Ed Clapp

Renovate Eagles for Early Childhood Center



### South - DRAFT VISION FOR SC REVIEW



#### SC #3 DRAFT Plan Feedback

#### Likes:

- Bigger schools = less learning gaps
- Adding ECC
- Changes are distributed across the whole District

### Additions/Changes:

- Adding new elementary
- Removing portables at Bennett
- Additional building needs

### Benefits/Challenges:

- Timeline
- Transportation
- Do these options alleviate crowding at Davies?



### District - DRAFT PLAN

High School

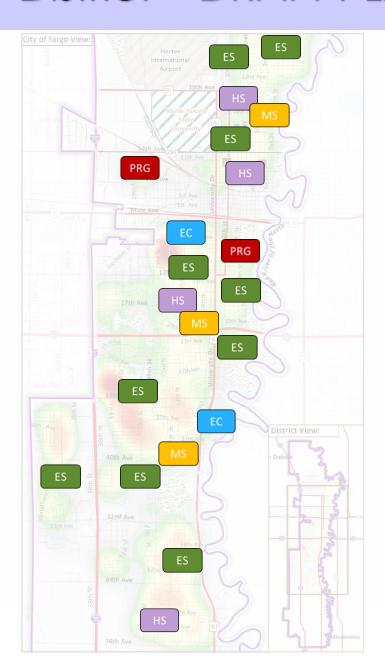
Middle School

Elementary School

> Early Childhood

Alternative Program

 Buildings/Sites to receive priority maintenance: North, Davies, South, Discovery, Longfellow, Bennett, Centennial, Kennedy, Ed Clapp, Lincoln



# Portfolio End State

- 10 Elementary Schools
- 3 Middle Schools
- 3 High Schools +
   Alternative High School
- 2 Early ChildhoodCenters
- Locations for Self-Directed Academy & Bridges Program



### SC#3 Small Group Discussion Notes

#### Likes:

- Idea of consolidating underutilized buildings (2)
- New/updated construction will improve educational adequacy
- More consistent elementary set-up regarding enrollment
- Two designated ECC sites (5)
- New Dakota site is accessible via arterial roads (2)
- Improvements for everyone

#### Additions/Changes:

- Career/Tech Academy
- More representation/response to survey
- Adding project timeline (2) and costs
- Bluestem?
- Some buildings need to just go instead of being repurposed
- Show redistrict improvement

#### **Benefits/Challenges:**

- Lots of construction swing space? (2)
- Lots of people moving to new schools. How does this get "sold"? (2)
- How do you capture voices equitably and not have the loudest be a priority?
- Walkability/neighborhood schools (2)
- Great to balance enrollment after building changes are made, redistrict and settle in so communities get behind their schools instead of frequent change and happiness.





# Small Group Discussion

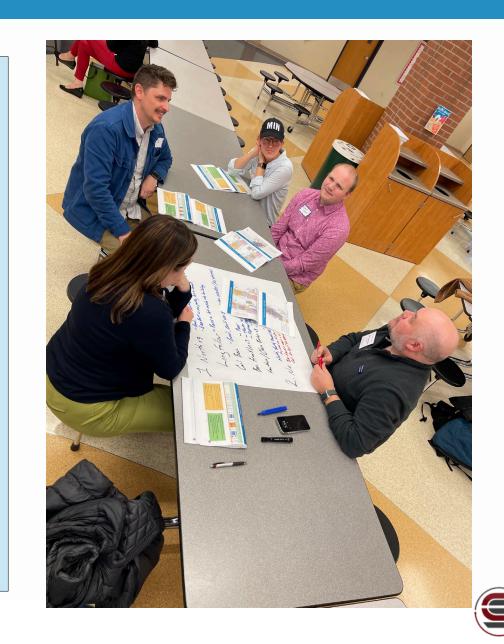
### Small Group Discussion

1. What do you like best about the DRAFT plan presented? (*Top 5*)

2. What additions or changes would you make to the DRAFT plan presented?

(Separate by area of the District – North, Central, South)

3. Provide benefits and challenges for the DRAFT plan.





# Project Timeline

| Fargo Public Schools: Draft LRFP Schedule  |        |           | 2023    |               |          | 2024      |           |        |  |
|--|--------|-----------|---------|---------------|----------|-----------|-----------|--------|--|
| raigo rabile Schools. Diart ERIT Schedule  | August | September | October | November      | December | January   | February  | March  |  |
| Project Kick-off & Board Meeting (August 29, 2023)                                     | 29-Aug |           |         |               |          |           |           |        |  |
| Visioning, Framework for Planning, and Steering Committee Selection                    |        |           |         |               |          |           |           |        |  |
| Data Review & Background Report  |        |           |         |               |          |           |           |        |  |
| SC 1: Initial Data Review & Planning Process Introduction                              |        |           | 11-Oct  |               |          |           |           |        |  |
| SC 2: Data Review & Draft Framework for Options Development                            |        |           |         | 1-Nov         |          |           |           |        |  |
| Board Presentation: Draft Framework for Options Development (2x2)                      |        |           |         | 2-Nov         |          |           |           |        |  |
| Community Meetings: Data Review & Planning Framework                                   |        |           |         | 11/14, 15, 16 |          |           |           |        |  |
| Survey 1   |        |           |         | Wk of 11/20   |          |           |           |        |  |
| Exec. Team: Draft Options  |        |           |         | 11/27&28      |          |           |           |        |  |
| SC 3: Review Draft Options/Survey Results & Prepare for Community Meeting and Survey 2 | 2      |           |         |               | 5-Dec    |           |           |        |  |
| Board Presentation: LRFP Options   |        |           |         |               | 12-Dec   |           |           |        |  |
| Community Meetings: Draft Options & Focus Group Feedback                               |        |           |         |               |          | Jan 9-11  |           |        |  |
| Survey 2   |        |           |         |               |          | Jan 10-24 |           |        |  |
| SC 4: Review Survey Data and Draft Recommendations                                     |        |           |         |               |          |           | 6-Feb     |        |  |
| Exec. Team: Draft LRFP Recommendations   |        |           |         |               |          |           | 7-Feb     |        |  |
| Focus Groups (Identified populations most impacted by the Draft Options)               |        |           |         |               |          |           | Feb 19-20 |        |  |
| Board Meeting: Review Draft LRFP Recommendations (2x2)                                 |        |           |         |               |          |           | 21-Feb    |        |  |
| SC 5: Review Draft Recommendations   |        |           |         |               |          |           |           | 5-Mar  |  |
| Board Presentation at Work Session   |        |           |         |               |          |           |           | 19-Mar |  |
| Final Plan Approval  |        |           |         |               |          |           |           | 9-Apr  |  |

