

**2021 - 2022 Actual Financial Data**  
**Totals for GEORGETOWN ISD (246904)**  
**Total Enrolled Membership: 12,566**

	District						State		
	General Fund	%	Per Student	All Funds	%	Per Student	All Funds	%	Per Student
<b>Revenues</b>									
<b>Operating Revenue</b>									
Local Property Tax from M&O (excluding recapture)	\$101,593,675	89.08%	\$8,085	\$101,593,675	74.60%	\$8,085	\$26,795,122,749	39.67%	\$4,960
State Operating Funds	\$7,127,633	6.25%	\$567	\$7,827,090	5.75%	\$623	\$24,396,897,632	36.12%	\$4,516
Federal Funds	\$3,510,376	3.08%	\$279	\$21,881,782	16.07%	\$1,741	\$14,103,811,039	20.88%	\$2,611
Other Local	\$1,814,790	1.59%	\$144	\$4,878,345	3.58%	\$388	\$2,250,851,644	3.33%	\$417
<b>Total Operating Revenue</b>	\$114,046,474	100.00%	\$9,076	\$136,180,892	100.00%	\$10,837	\$67,546,683,064	100.00%	\$12,504
<b>Other Revenue</b>									
Local Property Tax from I&S	\$0	0.00%	\$0	\$45,718,939	82.09%	\$3,638	\$8,860,960,306	86.81%	\$1,640
State Assistance for Debt Service	\$0	0.00%	\$0	\$284,334	0.51%	\$23	\$319,288,915	3.13%	\$59
Misc Rev Debt Service Fund (F599)	\$0	0.00%	\$0	\$91,702	0.16%	\$7	\$75,078,438	0.74%	\$14
Other Receipts (excluding debt service financing)	\$9,408,968	100.00%	\$749	\$9,599,264	17.24%	\$764	\$952,245,471	9.33%	\$176
<b>Total Other Revenue</b>	\$9,408,968	100.00%	\$749	\$55,694,239	100.00%	\$4,432	\$10,207,573,130	100.00%	\$1,890
<b>Subtotal: Operating and Other Revenue</b>	\$123,455,442	100.00%	\$9,825	\$191,875,131	100.00%	\$15,269	\$77,754,256,194	100.00%	\$14,394
<b>Recapture Revenue</b>									
Local Property Tax Recaptured	\$23,931,425	100.00%	\$1,904	\$23,931,425	100.00%	\$1,904	\$3,002,039,317	100.00%	\$556
<b>Total Recaptured Revenue</b>	\$23,931,425	100.00%	\$1,904	\$23,931,425	100.00%	\$1,904	\$3,002,039,317	100.00%	\$556
<b>Subtotal: Operating, Other and Recaptured Revenue</b>	\$147,386,867	100.00%	\$11,729	\$215,806,556	100.00%	\$17,174	\$80,756,295,511	100.00%	\$14,949
<b>Debt Service Financing and TRS Estimate Revenue</b>									
Debt Service Financing Related Revenue	\$0	0.00%	\$0	\$3,159,023	31.71%	\$251	\$4,864,835,809	65.96%	\$901
Estimated State TRS Contributions	\$6,739,547	100.00%	\$536	\$6,803,603	68.29%	\$541	\$2,510,251,870	34.04%	\$465
<b>Subtotal: Debt Service Financing and TRS Estimate Revenue</b>	\$6,739,547	100.00%	\$536	\$9,962,626	100.00%	\$793	\$7,375,087,679	100.00%	\$1,365
<b>Grand Total: Operating, Other, Debt Service Financing, and TRS Estimate Revenue excluding recapture</b>	\$130,194,989	100.00%	\$10,361	\$201,837,757	100.00%	\$16,062	\$85,129,343,873	100.00%	\$15,759
<b>Expenditures</b>									
<b>Operating Expenditures by Object (61xx-64xx only)</b>									

**2021 - 2022 Actual Financial Data**  
**Totals for GEORGETOWN ISD (246904)**  
**Total Enrolled Membership: 12,566**

	District						State		
	General Fund	%	Per Student	All Funds	%	Per Student	All Funds	%	Per Student
Payroll Expenditures (Object 61xx)	\$104,755,209	86.20%	\$8,336	\$117,093,083	82.73%	\$9,318	\$50,301,683,879	77.97%	\$9,312
Professional & Contracted Services (Object 62xx)	\$10,065,613	8.28%	\$801	\$12,314,972	8.70%	\$980	\$6,402,537,996	9.92%	\$1,185
Supplies & Materials (Object 63xx)	\$4,336,681	3.57%	\$345	\$9,508,140	6.72%	\$757	\$5,961,153,130	9.24%	\$1,104
Other Operating Expenditures (Object 64xx)	\$2,370,365	1.95%	\$189	\$2,613,531	1.85%	\$208	\$1,852,436,057	2.87%	\$343
<b>Total Operating Expenditures by Object</b>	<b>\$121,527,868</b>	<b>100.00%</b>	<b>\$9,671</b>	<b>\$141,529,726</b>	<b>100.00%</b>	<b>\$11,263</b>	<b>\$64,517,811,062</b>	<b>100.00%</b>	<b>\$11,943</b>
<b>Non-Operating Expenditures by Object</b>									
Capital Outlay (Object 61xx-64xx)	\$774	0.23%	\$0	\$774	0.00%	\$0	\$46,451,211	0.23%	\$9
Debt Services (Object 65xx)	\$58,049	16.93%	\$5	\$45,662,351	78.49%	\$3,634	\$9,844,903,533	48.41%	\$1,822
Capital Outlay (Object 66xx)	\$284,027	82.84%	\$23	\$12,510,169	21.51%	\$996	\$10,445,000,110	51.36%	\$1,934
<b>Total Non-Operating Expenditures by Object</b>	<b>\$342,850</b>	<b>100.00%</b>	<b>\$27</b>	<b>\$58,173,294</b>	<b>100.00%</b>	<b>\$4,629</b>	<b>\$20,336,354,854</b>	<b>100.00%</b>	<b>\$3,765</b>
<b>Grand Total: Operating and Non-Operating Expenditures by Object</b>	<b>\$121,870,718</b>	<b>100.00%</b>	<b>\$9,698</b>	<b>\$199,703,020</b>	<b>100.00%</b>	<b>\$15,892</b>	<b>\$84,854,165,916</b>	<b>100.00%</b>	<b>\$15,708</b>
<b>Operating Expenditures by Function (61xx-64xx only)</b>									
Instruction (Function 11,95)	\$72,278,532	59.47%	\$5,752	\$80,498,494	56.88%	\$6,406	\$36,035,016,731	55.85%	\$6,671
Instructional Resources & Media Services (Function 12)	\$1,093,969	0.90%	\$87	\$1,093,969	0.77%	\$87	\$646,159,944	1.00%	\$120
Curriculum & Staff Development (Function 13)	\$1,001,360	0.82%	\$80	\$3,002,400	2.12%	\$239	\$1,570,292,996	2.43%	\$291
Instructional Leadership (Function 21)	\$1,592,290	1.31%	\$127	\$3,418,699	2.42%	\$272	\$1,113,087,133	1.73%	\$206
School Leadership (Function 23)	\$7,789,129	6.41%	\$620	\$8,048,515	5.69%	\$640	\$3,715,762,954	5.76%	\$688
Guidance Counseling Services (Function 31)	\$4,946,826	4.07%	\$394	\$5,688,397	4.02%	\$453	\$2,527,496,320	3.92%	\$468
Social Work Services (Function 32)	\$220,640	0.18%	\$18	\$314,701	0.22%	\$25	\$230,790,970	0.36%	\$43
Health Services (Function 33)	\$1,383,458	1.14%	\$110	\$1,438,214	1.02%	\$114	\$753,509,900	1.17%	\$139
Transportation (Function 34)	\$5,331,842	4.39%	\$424	\$5,331,842	3.77%	\$424	\$1,904,677,571	2.95%	\$353
Food Services (Function 35)	\$66,482	0.05%	\$5	\$6,174,374	4.36%	\$491	\$3,228,715,442	5.00%	\$598
Extracurricular (Function 36)	\$3,406,492	2.80%	\$271	\$3,406,492	2.41%	\$271	\$1,918,276,966	2.97%	\$355
General Administration (Function 41,92)	\$4,234,898	3.48%	\$337	\$4,295,300	3.03%	\$342	\$2,123,586,250	3.29%	\$393
Facilities Maintenance & Operations (Function 51)	\$13,863,010	11.41%	\$1,103	\$14,000,592	9.89%	\$1,114	\$6,359,467,682	9.86%	\$1,177
Security & Monitoring Services (Function 52)	\$509,693	0.42%	\$41	\$509,693	0.36%	\$41	\$710,274,203	1.10%	\$131
Data Processing Services (Function 53)	\$3,375,424	2.78%	\$269	\$3,696,926	2.61%	\$294	\$1,330,336,046	2.06%	\$246
Community Services (Function 61)	\$433,823	0.36%	\$35	\$611,118	0.43%	\$49	\$326,634,310	0.51%	\$60

**2021 - 2022 Actual Financial Data**  
**Totals for GEORGETOWN ISD (246904)**  
**Total Enrolled Membership: 12,566**

	District						State		
	General Fund	%	Per Student	All Funds	%	Per Student	All Funds	%	Per Student
Fund Raising CHARTER SCHOOLS ONLY (Function 81)	\$0	0.00%	\$0	\$0	0.00%	\$0	\$23,725,644	0.04%	\$4
<b>Total Operating Expenditures by Function</b>	\$121,527,868	100.00%	\$9,671	\$141,529,726	100.00%	\$11,263	\$64,517,811,062	100.00%	\$11,943
<b>Non-Operating Expenditures by Function</b>									
Non-Operating Expenditures by Function (81) (61xx-64xx)	\$774	0.23%	\$0	\$774	0.00%	\$0	\$46,451,211	0.23%	\$9
Non-Operating Expenditures by Function (1x-9x) (65xx)	\$58,049	16.93%	\$5	\$45,662,351	78.49%	\$3,634	\$9,844,903,533	48.41%	\$1,822
Non-Operating Expenditures by Function (1x-9x) (66xx)	\$284,027	82.84%	\$23	\$12,510,169	21.51%	\$996	\$10,445,000,110	51.36%	\$1,934
<b>Total Non-Operating Expenditures by Function</b>	\$342,850	100.00%	\$27	\$58,173,294	100.00%	\$4,629	\$20,336,354,854	100.00%	\$3,765
<b>Grand Total: Operating and Non-Operating Expenditures by Function</b>	\$121,870,718	100.00%	\$9,698	\$199,703,020	100.00%	\$15,892	\$84,854,165,916	100.00%	\$15,708
<b>Operating Expenditures by Program Intent Code (PIC) (61xx-64xx only)</b>									
Basic Educational Services (PIC 11)	\$54,500,205	44.85%	\$4,337	\$58,317,197	41.20%	\$4,641	\$26,146,309,896	40.53%	\$4,840
Gifted and Talented (PIC 21)	\$807,215	0.66%	\$64	\$807,215	0.57%	\$64	\$395,634,789	0.61%	\$73
Career and Technical (PIC 22)	\$5,049,965	4.16%	\$402	\$5,155,346	3.64%	\$410	\$2,129,549,811	3.30%	\$394
Students with Disabilities (PICs 23,33,43)	\$20,653,056	16.99%	\$1,644	\$23,233,940	16.42%	\$1,849	\$7,957,924,392	12.33%	\$1,473
State Compensatory Education (PICs 24,26,28,29,30,34)	\$4,621,109	3.80%	\$368	\$7,330,507	5.18%	\$583	\$6,383,291,216	9.89%	\$1,182
Bilingual (PICs 25,35)	\$817,422	0.67%	\$65	\$1,019,571	0.72%	\$81	\$731,950,646	1.13%	\$135
High School Allotment (PIC 31)	\$0	0.00%	\$0	\$0	0.00%	\$0	\$10,905,874	0.02%	\$2
PreKindergarten (PIC 32)	\$1,293,074	1.06%	\$103	\$1,293,074	0.91%	\$103	\$522,860,562	0.81%	\$97
Early Education Allotment (PIC 36)	\$1,474,608	1.21%	\$117	\$1,474,608	1.04%	\$117	\$1,241,323,456	1.92%	\$230
Dyslexia or Related Disorder Services (PIC 37)	\$1,090,785	0.90%	\$87	\$1,090,785	0.77%	\$87	\$348,794,218	0.54%	\$65
College, Career, and Military Readiness (CCMR) (PIC 38)	\$394,998	0.33%	\$31	\$394,998	0.28%	\$31	\$340,365,348	0.53%	\$63
Athletics/Related Activities (PIC 91)	\$2,403,898	1.98%	\$191	\$2,403,898	1.70%	\$191	\$1,264,746,717	1.96%	\$234
Un-Allocated (PIC 99)	\$28,421,533	23.39%	\$2,262	\$39,008,587	27.56%	\$3,104	\$17,044,154,137	26.42%	\$3,155
<b>Total Operating Expenditures by Program Intent Code (PIC)</b>	\$121,527,868	100.00%	\$9,671	\$141,529,726	100.00%	\$11,263	\$64,517,811,062	100.00%	\$11,943
<b>Non-Operating Expenditures by PIC</b>									
Non-Operating Expenditures by PIC (81) Capital Outlay (61xx-64xx)	\$774	0.23%	\$0	\$774	0.00%	\$0	\$46,451,211	0.23%	\$9
Non-Operating Expenditures by PIC (1x-9x) (65xx)	\$58,049	16.93%	\$5	\$45,662,351	78.49%	\$3,634	\$9,844,903,533	48.41%	\$1,822

**2021 - 2022 Actual Financial Data**  
**Totals for GEORGETOWN ISD (246904)**  
**Total Enrolled Membership: 12,566**

	District						State		
	General Fund	%	Per Student	All Funds	%	Per Student	All Funds	%	Per Student
Non-Operating Expenditures by PIC (1x-9x) (66xx)	\$284,027	82.84%	\$23	\$12,510,169	21.51%	\$996	\$10,445,000,110	51.36%	\$1,934
<b>Total Non-Operating Expenditures by Program Intent Code (PIC)</b>	\$342,850	100.00%	\$27	\$58,173,294	100.00%	\$4,629	\$20,336,354,854	100.00%	\$3,765
<b>Grand Total: Operating and Non-Operating Expenditures by Program Intent Code (PIC)</b>	\$121,870,718	100.00%	\$9,698	\$199,703,020	100.00%	\$15,892	\$84,854,165,916	100.00%	\$15,708

**Disbursements**  
**Total Disbursements**

Operating Expenditures	\$121,527,868	82.75%	\$9,671	\$141,529,726	62.99%	\$11,263	\$64,517,811,062	71.92%	\$11,943
Recapture	\$23,931,425	16.30%	\$1,904	\$23,931,425	10.70%	\$1,904	\$3,002,039,317	3.35%	\$556
Total Other Uses	\$190,296	0.13%	\$15	\$190,981	0.08%	\$15	\$1,174,039,601	1.31%	\$217
Intergovernmental Charge	\$867,485	0.59%	\$69	\$867,485	0.39%	\$69	\$681,506,755	0.76%	\$126
Capital Outlay (Object 61xx-64xx)	\$774	0.00%	\$0	\$774	0.00%	\$0	\$46,451,211	0.05%	\$9
Debt Service (Object 65xx)	\$58,049	0.04%	\$5	\$45,662,351	20.32%	\$3,634	\$9,844,903,533	10.97%	\$1,822
Capital Projects (Object 66xx)	\$284,027	0.19%	\$23	\$12,510,169	5.57%	\$996	\$10,445,000,110	11.64%	\$1,934
<b>Total Disbursements</b>	\$146,859,924	100.00%	\$11,687	\$224,692,911	100.00%	\$17,881	\$89,711,751,589	100.00%	\$16,607

**Tax Rates**

**2021 - 2022 (current tax year) Tax Rates**

Maintenance & Operations Tax Rate				0.9020			0.9543		
Interest & Sinking Tax Rate				0.3290			0.2270		
<b>Total Tax Rate</b>				1.2310			1.1813		

**Tax Detail**

Maximum Compressed Tax Rate (MCR)				0.8220			0.8616		
Tier I Tax Rate				0.8220			0.8615		
Tier II Tax Rate (Enrichment Pennies)				0.0800			0.0928		

**Fund Balance\*\***  
**Fund Balance**

**2021 - 2022 Actual Financial Data  
Totals for GEORGETOWN ISD (246904)  
Total Enrolled Membership: 12,566**

	District						State		
	General Fund	%	Per Student	All Funds	%	Per Student	All Funds	%	Per Student
Nonspendable Fund Balance	\$70,956		\$6	\$70,956		\$6	\$390,605,886		\$78
Restricted Fund Balance	\$0		\$0	\$235,551,822		\$18,745	\$24,753,496,577		\$4,926
Committed Fund Balance	\$0		\$0	\$523,195		\$42	\$4,412,645,483		\$878
Assigned Fund Balance	\$9,910,009		\$789	\$9,910,009		\$789	\$4,020,147,608		\$800
Unassigned Fund Balance	\$17,955,537		\$1,429	\$17,955,537		\$1,429	\$17,164,429,624		\$3,416
<b>Total Fund Balance**</b>	\$27,936,502		\$2,223	\$264,011,519		\$21,010	\$50,741,325,178		\$10,098
<b>Fund Balance Reconciliation</b>									
2020-2021 Total Fund Balance (Previous Year)	\$20,670,184		\$1,748	\$71,086,814		\$6,011			
2021-2022 Excess (Deficiency) Operating Expenditures	\$0		\$0	\$0		\$0	\$-7,094,836,097		\$-1,412
2021-2022 Excess (Deficiency) Non-Operating Expenditures	\$0		\$0	\$0		\$0	\$13,356,331,866		\$2,658
2021-2022 Uncommon Items	\$7,266,318		\$578	\$192,924,705		\$15,353			
<b>2021-2022 Total Fund Balance</b>	\$27,936,502		\$2,223	\$264,011,519		\$21,010			

**2021-2022 PEIMS ACTUAL FINANCIAL DATA BY CAMPUS  
TOTALS FOR ANNIE PURL EL (246904101)  
GEORGETOWN ISD**

**Total Enrolled Membership: 610**

	General Fund	%	Per Student	All Funds	%	Per Student
<b>Expenditures by Object (Objects 6100-6600)</b>						
<b>Total Expenditures</b>	\$5,031,729	100.00%	\$8,249	\$5,284,936	100.00%	\$8,664
Operating-Payroll	\$4,884,890	97.08%	\$8,008	\$5,080,623	96.13%	\$8,329
Other Operating	\$142,084	2.82%	\$233	\$199,558	3.78%	\$327
Non-Operating(Equipt/Supplies)	\$4,755	0.09%	\$8	\$4,755	0.09%	\$8
<b>Expenditures by Function (Objects 6100-6400 Only)</b>						
<b>Total Operating Expenditures</b>	\$5,026,974	100.00%	\$8,241	\$5,280,181	100.00%	\$8,656
Instruction (11,95) *	\$4,140,384	82.36%	\$6,788	\$4,377,479	82.90%	\$7,176
Instructional Res/Media (12) *	\$83,035	1.65%	\$136	\$83,035	1.57%	\$136
Curriculum/Staff Develop (13) *	\$38,626	0.77%	\$63	\$47,591	0.90%	\$78
Instructional Leadership (21) *	\$68,455	1.36%	\$112	\$68,455	1.30%	\$112
School Leadership (23) *	\$395,193	7.86%	\$648	\$395,193	7.48%	\$648
Guidance/Counseling Svcs (31) *	\$204,131	4.06%	\$335	\$204,131	3.87%	\$335
Social Work Services (32) *	\$8,532	0.17%	\$14	\$8,532	0.16%	\$14
Health Services (33) *	\$88,447	1.76%	\$145	\$88,447	1.68%	\$145
Transportation(34) *	\$0	0.00%	\$0	\$0	0.00%	\$0
Food (35) **	\$0	0.00%	\$0	\$0	0.00%	\$0
Extracurricular (36) **	\$171	0.00%	\$0	\$171	0.00%	\$0
Plant Maint/Operation (51) **	\$0	0.00%	\$0	\$0	0.00%	\$0
Security/Monitoring (52) **	\$0	0.00%	\$0	\$0	0.00%	\$0

**2021-2022 PEIMS ACTUAL FINANCIAL DATA BY CAMPUS  
TOTALS FOR ANNIE PURL EL (246904101)  
GEORGETOWN ISD**

**Total Enrolled Membership: 610**

	<b>General Fund</b>	<b>%</b>	<b>Per Student</b>	<b>All Funds</b>	<b>%</b>	<b>Per Student</b>
Data Processing Svcs (53) **	\$0	0.00%	\$0	\$0	0.00%	\$0
Fund Raising CHARTER ONLY (81) **	\$0	0.00%	\$0	\$0	0.00%	\$0
<b>Program expenditures by Program (Objects 6100-6400 only)</b>						
<b>Total Operating Expenditures</b>	\$5,026,974	100.00%	\$8,241	\$5,280,181	100.00%	\$8,656
Regular	\$3,202,715	63.71%	\$5,250	\$3,221,394	61.01%	\$5,281
Gifted & Talented	\$78,913	1.57%	\$129	\$78,913	1.49%	\$129
Career & Technical	\$0	0.00%	\$0	\$0	0.00%	\$0
Students with Disabilities	\$1,188,795	23.65%	\$1,949	\$1,269,913	24.05%	\$2,082
State Compensatory ED	\$93,075	1.85%	\$153	\$246,485	4.67%	\$404
Bilingual	\$29,196	0.58%	\$48	\$29,196	0.55%	\$48
High School Allotment	\$0	0.00%	\$0	\$0	0.00%	\$0
Prekindergarten	\$108,586	2.16%	\$178	\$108,586	2.06%	\$178
Early Education Allotment	\$187,987	3.74%	\$308	\$187,987	3.56%	\$308
Dyslexia or Related Disorder Serv	\$137,536	2.74%	\$225	\$137,536	2.60%	\$225
CCMR	\$0	0.00%	\$0	\$0	0.00%	\$0
Athletic Programming	\$0	0.00%	\$0	\$0	0.00%	\$0
Un-Allocated	\$171	0.00%	\$0	\$171	0.00%	\$0

**2021-2022 PEIMS ACTUAL FINANCIAL DATA BY CAMPUS  
TOTALS FOR ANNIE PURL EL (246904101)  
GEORGETOWN ISD**

**Total Enrolled Membership: 610**

Note: Some amounts may not total due to rounding.

- \* Please refer to sections A.1 through A.8 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus.
- \*\* Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. It is recommended that district-level data.

Link to [PEIMS Financial Standard Reports](#) to be used for the analysis of costs reported by comparable school districts.



**2021-2022 PEIMS ACTUAL FINANCIAL DATA BY CAMPUS  
TOTALS FOR CARVER EL (246904102)  
GEORGETOWN ISD**

**Total Enrolled Membership: 727**

	General Fund	%	Per Student	All Funds	%	Per Student
<b>Expenditures by Object (Objects 6100-6600)</b>						
<b>Total Expenditures</b>	\$5,217,105	100.00%	\$7,176	\$5,382,098	100.00%	\$7,403
Operating-Payroll	\$5,047,951	96.76%	\$6,944	\$5,168,471	96.03%	\$7,109
Other Operating	\$158,800	3.04%	\$218	\$203,273	3.78%	\$280
Non-Operating(Equipt/Supplies)	\$10,354	0.20%	\$14	\$10,354	0.19%	\$14
<b>Expenditures by Function (Objects 6100-6400 Only)</b>						
<b>Total Operating Expenditures</b>	\$5,206,751	100.00%	\$7,162	\$5,371,744	100.00%	\$7,389
Instruction (11,95) *	\$4,357,208	83.68%	\$5,993	\$4,515,796	84.07%	\$6,212
Instructional Res/Media (12) *	\$76,674	1.47%	\$105	\$76,674	1.43%	\$105
Curriculum/Staff Develop (13) *	\$41,238	0.79%	\$57	\$42,589	0.79%	\$59
Instructional Leadership (21) *	\$69,010	1.33%	\$95	\$69,010	1.28%	\$95
School Leadership (23) *	\$363,633	6.98%	\$500	\$363,633	6.77%	\$500
Guidance/Counseling Svcs (31) *	\$209,520	4.02%	\$288	\$209,520	3.90%	\$288
Social Work Services (32) *	\$9,006	0.17%	\$12	\$9,006	0.17%	\$12
Health Services (33) *	\$80,123	1.54%	\$110	\$80,123	1.49%	\$110
Transportation(34) *	\$0	0.00%	\$0	\$0	0.00%	\$0
Food (35) **	\$0	0.00%	\$0	\$0	0.00%	\$0
Extracurricular (36) **	\$339	0.01%	\$0	\$339	0.01%	\$0
Plant Maint/Operation (51) **	\$0	0.00%	\$0	\$0	0.00%	\$0
Security/Monitoring (52) **	\$0	0.00%	\$0	\$0	0.00%	\$0

**2021-2022 PEIMS ACTUAL FINANCIAL DATA BY CAMPUS  
TOTALS FOR CARVER EL (246904102)  
GEORGETOWN ISD**

**Total Enrolled Membership: 727**

	<b>General Fund</b>	<b>%</b>	<b>Per Student</b>	<b>All Funds</b>	<b>%</b>	<b>Per Student</b>
Data Processing Svcs (53) **	\$0	0.00%	\$0	\$0	0.00%	\$0
Fund Raising CHARTER ONLY (81) **	\$0	0.00%	\$0	\$0	0.00%	\$0
<b>Program expenditures by Program (Objects 6100-6400 only)</b>						
<b>Total Operating Expenditures</b>	\$5,206,751	100.00%	\$7,162	\$5,371,744	100.00%	\$7,389
Regular	\$3,445,409	66.17%	\$4,739	\$3,463,496	64.48%	\$4,764
Gifted & Talented	\$84,201	1.62%	\$116	\$84,201	1.57%	\$116
Career & Technical	\$0	0.00%	\$0	\$0	0.00%	\$0
Students with Disabilities	\$1,118,149	21.47%	\$1,538	\$1,186,927	22.10%	\$1,633
State Compensatory ED	\$132,780	2.55%	\$183	\$210,908	3.93%	\$290
Bilingual	\$31,903	0.61%	\$44	\$31,903	0.59%	\$44
High School Allotment	\$0	0.00%	\$0	\$0	0.00%	\$0
Prekindergarten	\$152,127	2.92%	\$209	\$152,127	2.83%	\$209
Early Education Allotment	\$228,636	4.39%	\$314	\$228,636	4.26%	\$314
Dyslexia or Related Disorder Serv	\$13,207	0.25%	\$18	\$13,207	0.25%	\$18
CCMR	\$0	0.00%	\$0	\$0	0.00%	\$0
Athletic Programming	\$0	0.00%	\$0	\$0	0.00%	\$0
Un-Allocated	\$339	0.01%	\$0	\$339	0.01%	\$0

**2021-2022 PEIMS ACTUAL FINANCIAL DATA BY CAMPUS  
TOTALS FOR CARVER EL (246904102)  
GEORGETOWN ISD**

**Total Enrolled Membership: 727**

Note: Some amounts may not total due to rounding.

\* Please refer to sections A.1 through A.8 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus.

\*\* Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. It is recommended that district-level data.

Link to [PEIMS Financial Standard Reports](#) to be used for the analysis of costs reported by comparable school districts.

**2021-2022 PEIMS ACTUAL FINANCIAL DATA BY CAMPUS  
TOTALS FOR CHARLES A FORBES MIDDLE (246904042)  
GEORGETOWN ISD**

**Total Enrolled Membership: 653**

	General Fund	%	Per Student	All Funds	%	Per Student
<b>Expenditures by Object (Objects 6100-6600)</b>						
<b>Total Expenditures</b>	\$5,752,607	100.00%	\$8,810	\$7,345,219	100.00%	\$11,248
Operating-Payroll	\$5,561,972	96.69%	\$8,518	\$5,561,972	75.72%	\$8,518
Other Operating	\$184,203	3.20%	\$282	\$197,757	2.69%	\$303
Non-Operating(Equipt/Supplies)	\$6,432	0.11%	\$10	\$1,585,490	21.59%	\$2,428
<b>Expenditures by Function (Objects 6100-6400 Only)</b>						
<b>Total Operating Expenditures</b>	\$5,746,175	100.00%	\$8,800	\$5,759,729	100.00%	\$8,820
Instruction (11,95) *	\$4,450,553	77.45%	\$6,816	\$4,464,107	77.51%	\$6,836
Instructional Res/Media (12) *	\$76,850	1.34%	\$118	\$76,850	1.33%	\$118
Curriculum/Staff Develop (13) *	\$42,084	0.73%	\$64	\$42,084	0.73%	\$64
Instructional Leadership (21) *	\$105,786	1.84%	\$162	\$105,786	1.84%	\$162
School Leadership (23) *	\$534,315	9.30%	\$818	\$534,315	9.28%	\$818
Guidance/Counseling Svcs (31) *	\$336,529	5.86%	\$515	\$336,529	5.84%	\$515
Social Work Services (32) *	\$14,170	0.25%	\$22	\$14,170	0.25%	\$22
Health Services (33) *	\$84,317	1.47%	\$129	\$84,317	1.46%	\$129
Transportation(34) *	\$0	0.00%	\$0	\$0	0.00%	\$0
Food (35) **	\$0	0.00%	\$0	\$0	0.00%	\$0
Extracurricular (36) **	\$101,571	1.77%	\$156	\$101,571	1.76%	\$156
Plant Maint/Operation (51) **	\$0	0.00%	\$0	\$0	0.00%	\$0
Security/Monitoring (52) **	\$0	0.00%	\$0	\$0	0.00%	\$0

**2021-2022 PEIMS ACTUAL FINANCIAL DATA BY CAMPUS  
TOTALS FOR CHARLES A FORBES MIDDLE (246904042)  
GEORGETOWN ISD**

**Total Enrolled Membership: 653**

	<b>General Fund</b>	<b>%</b>	<b>Per Student</b>	<b>All Funds</b>	<b>%</b>	<b>Per Student</b>
Data Processing Svcs (53) **	\$0	0.00%	\$0	\$0	0.00%	\$0
Fund Raising CHARTER ONLY (81) **	\$0	0.00%	\$0	\$0	0.00%	\$0
<b>Program expenditures by Program (Objects 6100-6400 only)</b>						
<b>Total Operating Expenditures</b>	\$5,746,175	100.00%	\$8,800	\$5,759,729	100.00%	\$8,820
Regular	\$3,577,596	62.26%	\$5,479	\$3,591,150	62.35%	\$5,499
Gifted & Talented	\$0	0.00%	\$0	\$0	0.00%	\$0
Career & Technical	\$151,990	2.65%	\$233	\$151,990	2.64%	\$233
Students with Disabilities	\$1,689,635	29.40%	\$2,587	\$1,689,635	29.34%	\$2,587
State Compensatory ED	\$144,337	2.51%	\$221	\$144,337	2.51%	\$221
Bilingual	\$0	0.00%	\$0	\$0	0.00%	\$0
High School Allotment	\$0	0.00%	\$0	\$0	0.00%	\$0
Prekindergarten	\$0	0.00%	\$0	\$0	0.00%	\$0
Early Education Allotment	\$0	0.00%	\$0	\$0	0.00%	\$0
Dyslexia or Related Disorder Serv	\$81,046	1.41%	\$124	\$81,046	1.41%	\$124
CCMR	\$0	0.00%	\$0	\$0	0.00%	\$0
Athletic Programming	\$61,485	1.07%	\$94	\$61,485	1.07%	\$94
Un-Allocated	\$40,086	0.70%	\$61	\$40,086	0.70%	\$61

**2021-2022 PEIMS ACTUAL FINANCIAL DATA BY CAMPUS  
TOTALS FOR CHARLES A FORBES MIDDLE (246904042)  
GEORGETOWN ISD**

**Total Enrolled Membership: 653**

Note: Some amounts may not total due to rounding.

- \* Please refer to sections A.1 through A.8 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus.
- \*\* Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. It is recommended that district-level data.

Link to [PEIMS Financial Standard Reports](#) to be used for the analysis of costs reported by comparable school districts.

**2021-2022 PEIMS ACTUAL FINANCIAL DATA BY CAMPUS  
TOTALS FOR CHIP RICARTE H S (246904002)  
GEORGETOWN ISD**

**Total Enrolled Membership: 74**

	<b>General Fund</b>	<b>%</b>	<b>Per Student</b>	<b>All Funds</b>	<b>%</b>	<b>Per Student</b>
<b>Expenditures by Object (Objects 6100-6600)</b>						
<b>Total Expenditures</b>	\$1,043,220	100.00%	\$14,098	\$1,122,843	100.00%	\$15,174
Operating-Payroll	\$1,009,491	96.77%	\$13,642	\$1,089,399	97.02%	\$14,722
Other Operating	\$33,489	3.21%	\$453	\$33,204	2.96%	\$449
Non-Operating(Equipt/Supplies)	\$240	0.02%	\$3	\$240	0.02%	\$3
<b>Expenditures by Function (Objects 6100-6400 Only)</b>						
<b>Total Operating Expenditures</b>	\$1,042,980	100.00%	\$14,094	\$1,122,603	100.00%	\$15,170
Instruction (11,95) *	\$639,219	61.29%	\$8,638	\$718,842	64.03%	\$9,714
Instructional Res/Media (12) *	\$740	0.07%	\$10	\$740	0.07%	\$10
Curriculum/Staff Develop (13) *	\$7,402	0.71%	\$100	\$7,402	0.66%	\$100
Instructional Leadership (21) *	\$7,751	0.74%	\$105	\$7,751	0.69%	\$105
School Leadership (23) *	\$323,445	31.01%	\$4,371	\$323,445	28.81%	\$4,371
Guidance/Counseling Svcs (31) *	\$43,186	4.14%	\$584	\$43,186	3.85%	\$584
Social Work Services (32) *	\$1,243	0.12%	\$17	\$1,243	0.11%	\$17
Health Services (33) *	\$2,448	0.23%	\$33	\$2,448	0.22%	\$33
Transportation(34) *	\$0	0.00%	\$0	\$0	0.00%	\$0
Food (35) **	\$0	0.00%	\$0	\$0	0.00%	\$0
Extracurricular (36) **	\$17,546	1.68%	\$237	\$17,546	1.56%	\$237
Plant Maint/Operation (51) **	\$0	0.00%	\$0	\$0	0.00%	\$0
Security/Monitoring (52) **	\$0	0.00%	\$0	\$0	0.00%	\$0

**2021-2022 PEIMS ACTUAL FINANCIAL DATA BY CAMPUS  
TOTALS FOR CHIP RICARTE H S (246904002)  
GEORGETOWN ISD**

**Total Enrolled Membership: 74**

	<b>General Fund</b>	<b>%</b>	<b>Per Student</b>	<b>All Funds</b>	<b>%</b>	<b>Per Student</b>
Data Processing Svcs (53) **	\$0	0.00%	\$0	\$0	0.00%	\$0
Fund Raising CHARTER ONLY (81) **	\$0	0.00%	\$0	\$0	0.00%	\$0
<b>Program expenditures by Program (Objects 6100-6400 only)</b>						
<b>Total Operating Expenditures</b>	\$1,042,980	100.00%	\$14,094	\$1,122,603	100.00%	\$15,170
Regular	\$0	0.00%	\$0	\$79,623	7.09%	\$1,076
Gifted & Talented	\$0	0.00%	\$0	\$0	0.00%	\$0
Career & Technical	\$88,927	8.53%	\$1,202	\$88,927	7.92%	\$1,202
Students with Disabilities	\$0	0.00%	\$0	\$0	0.00%	\$0
State Compensatory ED	\$927,924	88.97%	\$12,540	\$927,924	82.66%	\$12,540
Bilingual	\$0	0.00%	\$0	\$0	0.00%	\$0
High School Allotment	\$0	0.00%	\$0	\$0	0.00%	\$0
Prekindergarten	\$0	0.00%	\$0	\$0	0.00%	\$0
Early Education Allotment	\$0	0.00%	\$0	\$0	0.00%	\$0
Dyslexia or Related Disorder Serv	\$0	0.00%	\$0	\$0	0.00%	\$0
CCMR	\$8,583	0.82%	\$116	\$8,583	0.76%	\$116
Athletic Programming	\$0	0.00%	\$0	\$0	0.00%	\$0
Un-Allocated	\$17,546	1.68%	\$237	\$17,546	1.56%	\$237



**2021-2022 PEIMS ACTUAL FINANCIAL DATA BY CAMPUS  
TOTALS FOR CHIP RICARTE H S (246904002)  
GEORGETOWN ISD**

**Total Enrolled Membership: 74**

Note: Some amounts may not total due to rounding.

\* Please refer to sections A.1 through A.8 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus.

\*\* Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. It is recommended that district-level data.

Link to [PEIMS Financial Standard Reports](#) to be used for the analysis of costs reported by comparable school districts.

**2021-2022 PEIMS ACTUAL FINANCIAL DATA BY CAMPUS  
TOTALS FOR DELL PICKETT EL (246904105)  
GEORGETOWN ISD**

**Total Enrolled Membership: 654**

	<b>General Fund</b>	<b>%</b>	<b>Per Student</b>	<b>All Funds</b>	<b>%</b>	<b>Per Student</b>
<b>Expenditures by Object (Objects 6100-6600)</b>						
<b>Total Expenditures</b>	\$4,015,821	100.00%	\$6,140	\$4,078,782	100.00%	\$6,237
Operating-Payroll	\$3,892,589	96.93%	\$5,952	\$3,927,326	96.29%	\$6,005
Other Operating	\$119,902	2.99%	\$183	\$146,387	3.59%	\$224
Non-Operating(Equipt/Supplies)	\$3,330	0.08%	\$5	\$5,069	0.12%	\$8
<b>Expenditures by Function (Objects 6100-6400 Only)</b>						
<b>Total Operating Expenditures</b>	\$4,012,491	100.00%	\$6,135	\$4,073,713	100.00%	\$6,229
Instruction (11,95) *	\$3,296,344	82.15%	\$5,040	\$3,356,542	82.40%	\$5,132
Instructional Res/Media (12) *	\$79,356	1.98%	\$121	\$79,356	1.95%	\$121
Curriculum/Staff Develop (13) *	\$30,761	0.77%	\$47	\$31,251	0.77%	\$48
Instructional Leadership (21) *	\$53,878	1.34%	\$82	\$53,878	1.32%	\$82
School Leadership (23) *	\$281,327	7.01%	\$430	\$281,327	6.91%	\$430
Guidance/Counseling Svcs (31) *	\$189,371	4.72%	\$290	\$189,371	4.65%	\$290
Social Work Services (32) *	\$7,086	0.18%	\$11	\$7,086	0.17%	\$11
Health Services (33) *	\$73,858	1.84%	\$113	\$73,858	1.81%	\$113
Transportation(34) *	\$0	0.00%	\$0	\$0	0.00%	\$0
Food (35) **	\$0	0.00%	\$0	\$0	0.00%	\$0
Extracurricular (36) **	\$510	0.01%	\$1	\$510	0.01%	\$1
Plant Maint/Operation (51) **	\$0	0.00%	\$0	\$0	0.00%	\$0
Security/Monitoring (52) **	\$0	0.00%	\$0	\$0	0.00%	\$0

**2021-2022 PEIMS ACTUAL FINANCIAL DATA BY CAMPUS  
TOTALS FOR DELL PICKETT EL (246904105)  
GEORGETOWN ISD**

**Total Enrolled Membership: 654**

	<b>General Fund</b>	<b>%</b>	<b>Per Student</b>	<b>All Funds</b>	<b>%</b>	<b>Per Student</b>
Data Processing Svcs (53) **	\$0	0.00%	\$0	\$0	0.00%	\$0
Fund Raising CHARTER ONLY (81) **	\$0	0.00%	\$0	\$0	0.00%	\$0
<b>Program expenditures by Program (Objects 6100-6400 only)</b>						
<b>Total Operating Expenditures</b>	\$4,012,491	100.00%	\$6,135	\$4,073,713	100.00%	\$6,229
Regular	\$2,659,621	66.28%	\$4,067	\$2,673,557	65.63%	\$4,088
Gifted & Talented	\$75,955	1.89%	\$116	\$75,955	1.86%	\$116
Career & Technical	\$0	0.00%	\$0	\$0	0.00%	\$0
Students with Disabilities	\$853,610	21.27%	\$1,305	\$853,610	20.95%	\$1,305
State Compensatory ED	\$132,750	3.31%	\$203	\$180,036	4.42%	\$275
Bilingual	\$0	0.00%	\$0	\$0	0.00%	\$0
High School Allotment	\$0	0.00%	\$0	\$0	0.00%	\$0
Prekindergarten	\$135,354	3.37%	\$207	\$135,354	3.32%	\$207
Early Education Allotment	\$77,436	1.93%	\$118	\$77,436	1.90%	\$118
Dyslexia or Related Disorder Serv	\$77,255	1.93%	\$118	\$77,255	1.90%	\$118
CCMR	\$0	0.00%	\$0	\$0	0.00%	\$0
Athletic Programming	\$0	0.00%	\$0	\$0	0.00%	\$0
Un-Allocated	\$510	0.01%	\$1	\$510	0.01%	\$1

**2021-2022 PEIMS ACTUAL FINANCIAL DATA BY CAMPUS  
TOTALS FOR DELL PICKETT EL (246904105)  
GEORGETOWN ISD**

**Total Enrolled Membership: 654**

Note: Some amounts may not total due to rounding.

- \* Please refer to sections A.1 through A.8 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus.
- \*\* Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. It is recommended that district-level data.

Link to [PEIMS Financial Standard Reports](#) to be used for the analysis of costs reported by comparable school districts.

**2021-2022 PEIMS ACTUAL FINANCIAL DATA BY CAMPUS  
TOTALS FOR DOUGLAS BENOLD MIDDLE (246904040)  
GEORGETOWN ISD**

**Total Enrolled Membership: 726**

	<b>General Fund</b>	<b>%</b>	<b>Per Student</b>	<b>All Funds</b>	<b>%</b>	<b>Per Student</b>
<b>Expenditures by Object (Objects 6100-6600)</b>						
<b>Total Expenditures</b>	\$5,509,381	100.00%	\$7,589	\$5,539,208	100.00%	\$7,630
Operating-Payroll	\$5,322,363	96.61%	\$7,331	\$5,322,363	96.09%	\$7,331
Other Operating	\$181,457	3.29%	\$250	\$185,811	3.35%	\$256
Non-Operating(Equipt/Supplies)	\$5,561	0.10%	\$8	\$31,034	0.56%	\$43
<b>Expenditures by Function (Objects 6100-6400 Only)</b>						
<b>Total Operating Expenditures</b>	\$5,503,820	100.00%	\$7,581	\$5,508,174	100.00%	\$7,587
Instruction (11,95) *	\$4,339,568	78.85%	\$5,977	\$4,343,922	78.86%	\$5,983
Instructional Res/Media (12) *	\$78,932	1.43%	\$109	\$78,932	1.43%	\$109
Curriculum/Staff Develop (13) *	\$35,268	0.64%	\$49	\$35,268	0.64%	\$49
Instructional Leadership (21) *	\$65,442	1.19%	\$90	\$65,442	1.19%	\$90
School Leadership (23) *	\$511,633	9.30%	\$705	\$511,633	9.29%	\$705
Guidance/Counseling Svcs (31) *	\$271,551	4.93%	\$374	\$271,551	4.93%	\$374
Social Work Services (32) *	\$18,226	0.33%	\$25	\$18,226	0.33%	\$25
Health Services (33) *	\$85,494	1.55%	\$118	\$85,494	1.55%	\$118
Transportation(34) *	\$0	0.00%	\$0	\$0	0.00%	\$0
Food (35) **	\$0	0.00%	\$0	\$0	0.00%	\$0
Extracurricular (36) **	\$97,706	1.78%	\$135	\$97,706	1.77%	\$135
Plant Maint/Operation (51) **	\$0	0.00%	\$0	\$0	0.00%	\$0
Security/Monitoring (52) **	\$0	0.00%	\$0	\$0	0.00%	\$0

**2021-2022 PEIMS ACTUAL FINANCIAL DATA BY CAMPUS  
TOTALS FOR DOUGLAS BENOLD MIDDLE (246904040)  
GEORGETOWN ISD**

**Total Enrolled Membership: 726**

	<b>General Fund</b>	<b>%</b>	<b>Per Student</b>	<b>All Funds</b>	<b>%</b>	<b>Per Student</b>
Data Processing Svcs (53) **	\$0	0.00%	\$0	\$0	0.00%	\$0
Fund Raising CHARTER ONLY (81) **	\$0	0.00%	\$0	\$0	0.00%	\$0
<b>Program expenditures by Program (Objects 6100-6400 only)</b>						
<b>Total Operating Expenditures</b>	\$5,503,820	100.00%	\$7,581	\$5,508,174	100.00%	\$7,587
Regular	\$3,995,604	72.60%	\$5,504	\$3,999,958	72.62%	\$5,510
Gifted & Talented	\$0	0.00%	\$0	\$0	0.00%	\$0
Career & Technical	\$95,606	1.74%	\$132	\$95,606	1.74%	\$132
Students with Disabilities	\$989,531	17.98%	\$1,363	\$989,531	17.96%	\$1,363
State Compensatory ED	\$264,654	4.81%	\$365	\$264,654	4.80%	\$365
Bilingual	\$0	0.00%	\$0	\$0	0.00%	\$0
High School Allotment	\$0	0.00%	\$0	\$0	0.00%	\$0
Prekindergarten	\$0	0.00%	\$0	\$0	0.00%	\$0
Early Education Allotment	\$0	0.00%	\$0	\$0	0.00%	\$0
Dyslexia or Related Disorder Serv	\$60,719	1.10%	\$84	\$60,719	1.10%	\$84
CCMR	\$0	0.00%	\$0	\$0	0.00%	\$0
Athletic Programming	\$69,079	1.26%	\$95	\$69,079	1.25%	\$95
Un-Allocated	\$28,627	0.52%	\$39	\$28,627	0.52%	\$39

**2021-2022 PEIMS ACTUAL FINANCIAL DATA BY CAMPUS  
TOTALS FOR DOUGLAS BENOLD MIDDLE (246904040)  
GEORGETOWN ISD**

**Total Enrolled Membership: 726**

Note: Some amounts may not total due to rounding.

- \* Please refer to sections A.1 through A.8 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus.
- \*\* Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. It is recommended that district-level data.

Link to [PEIMS Financial Standard Reports](#) to be used for the analysis of costs reported by comparable school districts.

**2021-2022 PEIMS ACTUAL FINANCIAL DATA BY CAMPUS  
TOTALS FOR EAST VIEW H S (246904004)  
GEORGETOWN ISD**

**Total Enrolled Membership: 2,043**

	General Fund	%	Per Student	All Funds	%	Per Student
<b>Expenditures by Object (Objects 6100-6600)</b>						
<b>Total Expenditures</b>	\$13,313,133	100.00%	\$6,516	\$14,379,404	100.00%	\$7,038
Operating-Payroll	\$12,463,611	93.62%	\$6,101	\$12,578,056	87.47%	\$6,157
Other Operating	\$832,839	6.26%	\$408	\$900,008	6.26%	\$441
Non-Operating(Equipt/Supplies)	\$16,683	0.13%	\$8	\$901,340	6.27%	\$441
<b>Expenditures by Function (Objects 6100-6400 Only)</b>						
<b>Total Operating Expenditures</b>	\$13,296,450	100.00%	\$6,508	\$13,478,064	100.00%	\$6,597
Instruction (11,95) *	\$10,163,658	76.44%	\$4,975	\$10,345,272	76.76%	\$5,064
Instructional Res/Media (12) *	\$83,288	0.63%	\$41	\$83,288	0.62%	\$41
Curriculum/Staff Develop (13) *	\$130,037	0.98%	\$64	\$130,037	0.96%	\$64
Instructional Leadership (21) *	\$221,165	1.66%	\$108	\$221,165	1.64%	\$108
School Leadership (23) *	\$1,088,369	8.19%	\$533	\$1,088,369	8.08%	\$533
Guidance/Counseling Svcs (31) *	\$761,148	5.72%	\$373	\$761,148	5.65%	\$373
Social Work Services (32) *	\$28,709	0.22%	\$14	\$28,709	0.21%	\$14
Health Services (33) *	\$109,683	0.82%	\$54	\$109,683	0.81%	\$54
Transportation(34) *	\$0	0.00%	\$0	\$0	0.00%	\$0
Food (35) **	\$0	0.00%	\$0	\$0	0.00%	\$0
Extracurricular (36) **	\$710,393	5.34%	\$348	\$710,393	5.27%	\$348
Plant Maint/Operation (51) **	\$0	0.00%	\$0	\$0	0.00%	\$0
Security/Monitoring (52) **	\$0	0.00%	\$0	\$0	0.00%	\$0



**2021-2022 PEIMS ACTUAL FINANCIAL DATA BY CAMPUS  
TOTALS FOR EAST VIEW H S (246904004)  
GEORGETOWN ISD**

**Total Enrolled Membership: 2,043**

	<b>General Fund</b>	<b>%</b>	<b>Per Student</b>	<b>All Funds</b>	<b>%</b>	<b>Per Student</b>
Data Processing Svcs (53) **	\$0	0.00%	\$0	\$0	0.00%	\$0
Fund Raising CHARTER ONLY (81) **	\$0	0.00%	\$0	\$0	0.00%	\$0
<b>Program expenditures by Program (Objects 6100-6400 only)</b>						
<b>Total Operating Expenditures</b>	\$13,296,450	100.00%	\$6,508	\$13,478,064	100.00%	\$6,597
Regular	\$7,941,654	59.73%	\$3,887	\$8,002,370	59.37%	\$3,917
Gifted & Talented	\$0	0.00%	\$0	\$0	0.00%	\$0
Career & Technical	\$1,984,225	14.92%	\$971	\$1,990,678	14.77%	\$974
Students with Disabilities	\$2,045,982	15.39%	\$1,001	\$2,160,427	16.03%	\$1,057
State Compensatory ED	\$365,631	2.75%	\$179	\$365,631	2.71%	\$179
Bilingual	\$0	0.00%	\$0	\$0	0.00%	\$0
High School Allotment	\$0	0.00%	\$0	\$0	0.00%	\$0
Prekindergarten	\$0	0.00%	\$0	\$0	0.00%	\$0
Early Education Allotment	\$0	0.00%	\$0	\$0	0.00%	\$0
Dyslexia or Related Disorder Serv	\$0	0.00%	\$0	\$0	0.00%	\$0
CCMR	\$290,009	2.18%	\$142	\$290,009	2.15%	\$142
Athletic Programming	\$466,932	3.51%	\$229	\$466,932	3.46%	\$229
Un-Allocated	\$202,017	1.52%	\$99	\$202,017	1.50%	\$99

**2021-2022 PEIMS ACTUAL FINANCIAL DATA BY CAMPUS  
TOTALS FOR EAST VIEW H S (246904004)  
GEORGETOWN ISD**

**Total Enrolled Membership: 2,043**

Note: Some amounts may not total due to rounding.

\* Please refer to sections A.1 through A.8 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus.

\*\* Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. It is recommended that district-level data.

Link to [PEIMS Financial Standard Reports](#) to be used for the analysis of costs reported by comparable school districts.

**2021-2022 PEIMS ACTUAL FINANCIAL DATA BY CAMPUS  
TOTALS FOR FROST EL (246904103)  
GEORGETOWN ISD**

**Total Enrolled Membership: 362**

	<b>General Fund</b>	<b>%</b>	<b>Per Student</b>	<b>All Funds</b>	<b>%</b>	<b>Per Student</b>
<b>Expenditures by Object (Objects 6100-6600)</b>						
<b>Total Expenditures</b>	\$3,478,458	100.00%	\$9,609	\$3,613,551	100.00%	\$9,982
Operating-Payroll	\$3,370,825	96.91%	\$9,312	\$3,433,193	95.01%	\$9,484
Other Operating	\$104,102	2.99%	\$288	\$176,827	4.89%	\$488
Non-Operating(Equipt/Supplies)	\$3,531	0.10%	\$10	\$3,531	0.10%	\$10
<b>Expenditures by Function (Objects 6100-6400 Only)</b>						
<b>Total Operating Expenditures</b>	\$3,474,927	100.00%	\$9,599	\$3,610,020	100.00%	\$9,972
Instruction (11,95) *	\$2,783,194	80.09%	\$7,688	\$2,906,363	80.51%	\$8,029
Instructional Res/Media (12) *	\$8,130	0.23%	\$22	\$8,130	0.23%	\$22
Curriculum/Staff Develop (13) *	\$32,130	0.92%	\$89	\$43,405	1.20%	\$120
Instructional Leadership (21) *	\$65,248	1.88%	\$180	\$65,248	1.81%	\$180
School Leadership (23) *	\$304,328	8.76%	\$841	\$304,328	8.43%	\$841
Guidance/Counseling Svcs (31) *	\$198,913	5.72%	\$549	\$198,913	5.51%	\$549
Social Work Services (32) *	\$5,794	0.17%	\$16	\$5,794	0.16%	\$16
Health Services (33) *	\$76,341	2.20%	\$211	\$76,341	2.11%	\$211
Transportation(34) *	\$0	0.00%	\$0	\$0	0.00%	\$0
Food (35) **	\$0	0.00%	\$0	\$0	0.00%	\$0
Extracurricular (36) **	\$849	0.02%	\$2	\$849	0.02%	\$2
Plant Maint/Operation (51) **	\$0	0.00%	\$0	\$0	0.00%	\$0
Security/Monitoring (52) **	\$0	0.00%	\$0	\$0	0.00%	\$0

**2021-2022 PEIMS ACTUAL FINANCIAL DATA BY CAMPUS  
TOTALS FOR FROST EL (246904103)  
GEORGETOWN ISD**

**Total Enrolled Membership: 362**

	<b>General Fund</b>	<b>%</b>	<b>Per Student</b>	<b>All Funds</b>	<b>%</b>	<b>Per Student</b>
Data Processing Svcs (53) **	\$0	0.00%	\$0	\$0	0.00%	\$0
Fund Raising CHARTER ONLY (81) **	\$0	0.00%	\$0	\$0	0.00%	\$0
<b>Program expenditures by Program (Objects 6100-6400 only)</b>						
<b>Total Operating Expenditures</b>	\$3,474,927	100.00%	\$9,599	\$3,610,020	100.00%	\$9,972
Regular	\$1,829,769	52.66%	\$5,055	\$1,847,654	51.18%	\$5,104
Gifted & Talented	\$81,374	2.34%	\$225	\$81,374	2.25%	\$225
Career & Technical	\$0	0.00%	\$0	\$0	0.00%	\$0
Students with Disabilities	\$1,280,054	36.84%	\$3,536	\$1,280,054	35.46%	\$3,536
State Compensatory ED	\$32,708	0.94%	\$90	\$149,916	4.15%	\$414
Bilingual	\$0	0.00%	\$0	\$0	0.00%	\$0
High School Allotment	\$0	0.00%	\$0	\$0	0.00%	\$0
Prekindergarten	\$84,914	2.44%	\$235	\$84,914	2.35%	\$235
Early Education Allotment	\$85,952	2.47%	\$237	\$85,952	2.38%	\$237
Dyslexia or Related Disorder Serv	\$79,307	2.28%	\$219	\$79,307	2.20%	\$219
CCMR	\$0	0.00%	\$0	\$0	0.00%	\$0
Athletic Programming	\$0	0.00%	\$0	\$0	0.00%	\$0
Un-Allocated	\$849	0.02%	\$2	\$849	0.02%	\$2

**2021-2022 PEIMS ACTUAL FINANCIAL DATA BY CAMPUS  
TOTALS FOR FROST EL (246904103)  
GEORGETOWN ISD**

**Total Enrolled Membership: 362**

Note: Some amounts may not total due to rounding.

- \* Please refer to sections A.1 through A.8 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus.
- \*\* Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. It is recommended that district-level data.

Link to [PEIMS Financial Standard Reports](#) to be used for the analysis of costs reported by comparable school districts.

**2021-2022 PEIMS ACTUAL FINANCIAL DATA BY CAMPUS  
TOTALS FOR GEORGE WAGNER MIDDLE (246904045)  
GEORGETOWN ISD**

**Total Enrolled Membership: 858**

	<b>General Fund</b>	<b>%</b>	<b>Per Student</b>	<b>All Funds</b>	<b>%</b>	<b>Per Student</b>
<b>Expenditures by Object (Objects 6100-6600)</b>						
<b>Total Expenditures</b>	\$5,933,861	100.00%	\$6,916	\$6,004,394	100.00%	\$6,998
Operating-Payroll	\$5,727,237	96.52%	\$6,675	\$5,736,447	95.54%	\$6,686
Other Operating	\$204,102	3.44%	\$238	\$224,535	3.74%	\$262
Non-Operating(Equipt/Supplies)	\$2,522	0.04%	\$3	\$43,412	0.72%	\$51
<b>Expenditures by Function (Objects 6100-6400 Only)</b>						
<b>Total Operating Expenditures</b>	\$5,931,339	100.00%	\$6,913	\$5,960,982	100.00%	\$6,948
Instruction (11,95) *	\$4,784,793	80.67%	\$5,577	\$4,814,436	80.77%	\$5,611
Instructional Res/Media (12) *	\$77,704	1.31%	\$91	\$77,704	1.30%	\$91
Curriculum/Staff Develop (13) *	\$41,255	0.70%	\$48	\$41,255	0.69%	\$48
Instructional Leadership (21) *	\$80,112	1.35%	\$93	\$80,112	1.34%	\$93
School Leadership (23) *	\$453,947	7.65%	\$529	\$453,947	7.62%	\$529
Guidance/Counseling Svcs (31) *	\$291,213	4.91%	\$339	\$291,213	4.89%	\$339
Social Work Services (32) *	\$21,720	0.37%	\$25	\$21,720	0.36%	\$25
Health Services (33) *	\$92,608	1.56%	\$108	\$92,608	1.55%	\$108
Transportation(34) *	\$0	0.00%	\$0	\$0	0.00%	\$0
Food (35) **	\$0	0.00%	\$0	\$0	0.00%	\$0
Extracurricular (36) **	\$87,987	1.48%	\$103	\$87,987	1.48%	\$103
Plant Maint/Operation (51) **	\$0	0.00%	\$0	\$0	0.00%	\$0
Security/Monitoring (52) **	\$0	0.00%	\$0	\$0	0.00%	\$0

**2021-2022 PEIMS ACTUAL FINANCIAL DATA BY CAMPUS  
TOTALS FOR GEORGE WAGNER MIDDLE (246904045)  
GEORGETOWN ISD**

**Total Enrolled Membership: 858**

	<b>General Fund</b>	<b>%</b>	<b>Per Student</b>	<b>All Funds</b>	<b>%</b>	<b>Per Student</b>
Data Processing Svcs (53) **	\$0	0.00%	\$0	\$0	0.00%	\$0
Fund Raising CHARTER ONLY (81) **	\$0	0.00%	\$0	\$0	0.00%	\$0
<b>Program expenditures by Program (Objects 6100-6400 only)</b>						
<b>Total Operating Expenditures</b>	\$5,931,339	100.00%	\$6,913	\$5,960,982	100.00%	\$6,948
Regular	\$4,034,744	68.02%	\$4,702	\$4,064,387	68.18%	\$4,737
Gifted & Talented	\$0	0.00%	\$0	\$0	0.00%	\$0
Career & Technical	\$123,161	2.08%	\$144	\$123,161	2.07%	\$144
Students with Disabilities	\$1,286,045	21.68%	\$1,499	\$1,286,045	21.57%	\$1,499
State Compensatory ED	\$320,126	5.40%	\$373	\$320,126	5.37%	\$373
Bilingual	\$0	0.00%	\$0	\$0	0.00%	\$0
High School Allotment	\$0	0.00%	\$0	\$0	0.00%	\$0
Prekindergarten	\$0	0.00%	\$0	\$0	0.00%	\$0
Early Education Allotment	\$0	0.00%	\$0	\$0	0.00%	\$0
Dyslexia or Related Disorder Serv	\$79,276	1.34%	\$92	\$79,276	1.33%	\$92
CCMR	\$0	0.00%	\$0	\$0	0.00%	\$0
Athletic Programming	\$61,335	1.03%	\$71	\$61,335	1.03%	\$71
Un-Allocated	\$26,652	0.45%	\$31	\$26,652	0.45%	\$31

**2021-2022 PEIMS ACTUAL FINANCIAL DATA BY CAMPUS  
TOTALS FOR GEORGE WAGNER MIDDLE (246904045)  
GEORGETOWN ISD**

**Total Enrolled Membership: 858**

Note: Some amounts may not total due to rounding.

- \* Please refer to sections A.1 through A.8 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus.
- \*\* Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. It is recommended that district-level data.

Link to [PEIMS Financial Standard Reports](#) to be used for the analysis of costs reported by comparable school districts.



**2021-2022 PEIMS ACTUAL FINANCIAL DATA BY CAMPUS  
TOTALS FOR GEORGETOWN ALTER PROG (246904003)  
GEORGETOWN ISD**

**Total Enrolled Membership: 39**

	<b>General Fund</b>	<b>%</b>	<b>Per Student</b>	<b>All Funds</b>	<b>%</b>	<b>Per Student</b>
<b>Expenditures by Object (Objects 6100-6600)</b>						
<b>Total Expenditures</b>	\$624,811	100.00%	\$16,021	\$624,826	100.00%	\$16,021
Operating-Payroll	\$600,109	96.05%	\$15,387	\$600,109	96.04%	\$15,387
Other Operating	\$24,502	3.92%	\$628	\$24,517	3.92%	\$629
Non-Operating(Equipt/Supplies)	\$200	0.03%	\$5	\$200	0.03%	\$5
<b>Expenditures by Function (Objects 6100-6400 Only)</b>						
<b>Total Operating Expenditures</b>	\$624,611	100.00%	\$16,016	\$624,626	100.00%	\$16,016
Instruction (11,95) *	\$446,251	71.44%	\$11,442	\$446,266	71.45%	\$11,443
Instructional Res/Media (12) *	\$565	0.09%	\$14	\$565	0.09%	\$14
Curriculum/Staff Develop (13) *	\$3,727	0.60%	\$96	\$3,727	0.60%	\$96
Instructional Leadership (21) *	\$6,901	1.10%	\$177	\$6,901	1.10%	\$177
School Leadership (23) *	\$147,827	23.67%	\$3,790	\$147,827	23.67%	\$3,790
Guidance/Counseling Svcs (31) *	\$13,908	2.23%	\$357	\$13,908	2.23%	\$357
Social Work Services (32) *	\$3,330	0.53%	\$85	\$3,330	0.53%	\$85
Health Services (33) *	\$2,102	0.34%	\$54	\$2,102	0.34%	\$54
Transportation(34) *	\$0	0.00%	\$0	\$0	0.00%	\$0
Food (35) **	\$0	0.00%	\$0	\$0	0.00%	\$0
Extracurricular (36) **	\$0	0.00%	\$0	\$0	0.00%	\$0
Plant Maint/Operation (51) **	\$0	0.00%	\$0	\$0	0.00%	\$0
Security/Monitoring (52) **	\$0	0.00%	\$0	\$0	0.00%	\$0

**2021-2022 PEIMS ACTUAL FINANCIAL DATA BY CAMPUS  
TOTALS FOR GEORGETOWN ALTER PROG (246904003)  
GEORGETOWN ISD**

**Total Enrolled Membership: 39**

	<b>General Fund</b>	<b>%</b>	<b>Per Student</b>	<b>All Funds</b>	<b>%</b>	<b>Per Student</b>
Data Processing Svcs (53) **	\$0	0.00%	\$0	\$0	0.00%	\$0
Fund Raising CHARTER ONLY (81) **	\$0	0.00%	\$0	\$0	0.00%	\$0
<b>Program expenditures by Program (Objects 6100-6400 only)</b>						
<b>Total Operating Expenditures</b>	\$624,611	100.00%	\$16,016	\$624,626	100.00%	\$16,016
Regular	\$0	0.00%	\$0	\$15	0.00%	\$0
Gifted & Talented	\$0	0.00%	\$0	\$0	0.00%	\$0
Career & Technical	\$0	0.00%	\$0	\$0	0.00%	\$0
Students with Disabilities	\$57,485	9.20%	\$1,474	\$57,485	9.20%	\$1,474
State Compensatory ED	\$567,126	90.80%	\$14,542	\$567,126	90.79%	\$14,542
Bilingual	\$0	0.00%	\$0	\$0	0.00%	\$0
High School Allotment	\$0	0.00%	\$0	\$0	0.00%	\$0
Prekindergarten	\$0	0.00%	\$0	\$0	0.00%	\$0
Early Education Allotment	\$0	0.00%	\$0	\$0	0.00%	\$0
Dyslexia or Related Disorder Serv	\$0	0.00%	\$0	\$0	0.00%	\$0
CCMR	\$0	0.00%	\$0	\$0	0.00%	\$0
Athletic Programming	\$0	0.00%	\$0	\$0	0.00%	\$0
Un-Allocated	\$0	0.00%	\$0	\$0	0.00%	\$0

**2021-2022 PEIMS ACTUAL FINANCIAL DATA BY CAMPUS  
TOTALS FOR GEORGETOWN ALTER PROG (246904003)  
GEORGETOWN ISD**

**Total Enrolled Membership: 39**

Note: Some amounts may not total due to rounding.

- \* Please refer to sections A.1 through A.8 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus.
- \*\* Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. It is recommended that district-level data.

Link to [PEIMS Financial Standard Reports](#) to be used for the analysis of costs reported by comparable school districts.

**2021-2022 PEIMS ACTUAL FINANCIAL DATA BY CAMPUS  
TOTALS FOR GEORGETOWN H S (246904001)  
GEORGETOWN ISD**

**Total Enrolled Membership: 1,982**

	<b>General Fund</b>	<b>%</b>	<b>Per Student</b>	<b>All Funds</b>	<b>%</b>	<b>Per Student</b>
<b>Expenditures by Object (Objects 6100-6600)</b>						
<b>Total Expenditures</b>	\$11,101,282	100.00%	\$5,601	\$14,740,287	100.00%	\$7,437
Operating-Payroll	\$10,135,957	91.30%	\$5,114	\$12,740,875	86.44%	\$6,428
Other Operating	\$942,616	8.49%	\$476	\$972,585	6.60%	\$491
Non-Operating(Equipt/Supplies)	\$22,709	0.20%	\$11	\$1,026,827	6.97%	\$518
<b>Expenditures by Function (Objects 6100-6400 Only)</b>						
<b>Total Operating Expenditures</b>	\$11,078,573	100.00%	\$5,590	\$13,713,460	100.00%	\$6,919
Instruction (11,95) *	\$7,821,677	70.60%	\$3,946	\$10,456,564	76.25%	\$5,276
Instructional Res/Media (12) *	\$77,457	0.70%	\$39	\$77,457	0.56%	\$39
Curriculum/Staff Develop (13) *	\$115,229	1.04%	\$58	\$115,229	0.84%	\$58
Instructional Leadership (21) *	\$152,836	1.38%	\$77	\$152,836	1.11%	\$77
School Leadership (23) *	\$1,107,515	10.00%	\$559	\$1,107,515	8.08%	\$559
Guidance/Counseling Svcs (31) *	\$829,701	7.49%	\$419	\$829,701	6.05%	\$419
Social Work Services (32) *	\$22,423	0.20%	\$11	\$22,423	0.16%	\$11
Health Services (33) *	\$94,334	0.85%	\$48	\$94,334	0.69%	\$48
Transportation(34) *	\$0	0.00%	\$0	\$0	0.00%	\$0
Food (35) **	\$0	0.00%	\$0	\$0	0.00%	\$0
Extracurricular (36) **	\$857,401	7.74%	\$433	\$857,401	6.25%	\$433
Plant Maint/Operation (51) **	\$0	0.00%	\$0	\$0	0.00%	\$0
Security/Monitoring (52) **	\$0	0.00%	\$0	\$0	0.00%	\$0

**2021-2022 PEIMS ACTUAL FINANCIAL DATA BY CAMPUS  
TOTALS FOR GEORGETOWN H S (246904001)  
GEORGETOWN ISD**

**Total Enrolled Membership: 1,982**

	<b>General Fund</b>	<b>%</b>	<b>Per Student</b>	<b>All Funds</b>	<b>%</b>	<b>Per Student</b>
Data Processing Svcs (53) **	\$0	0.00%	\$0	\$0	0.00%	\$0
Fund Raising CHARTER ONLY (81) **	\$0	0.00%	\$0	\$0	0.00%	\$0
<b>Program expenditures by Program (Objects 6100-6400 only)</b>						
<b>Total Operating Expenditures</b>	\$11,078,573	100.00%	\$5,590	\$13,713,460	100.00%	\$6,919
Regular	\$4,890,422	44.14%	\$2,467	\$7,418,683	54.10%	\$3,743
Gifted & Talented	\$16,153	0.15%	\$8	\$16,153	0.12%	\$8
Career & Technical	\$2,507,413	22.63%	\$1,265	\$2,507,413	18.28%	\$1,265
Students with Disabilities	\$2,418,686	21.83%	\$1,220	\$2,525,312	18.41%	\$1,274
State Compensatory ED	\$295,144	2.66%	\$149	\$295,144	2.15%	\$149
Bilingual	\$0	0.00%	\$0	\$0	0.00%	\$0
High School Allotment	\$0	0.00%	\$0	\$0	0.00%	\$0
Prekindergarten	\$0	0.00%	\$0	\$0	0.00%	\$0
Early Education Allotment	\$0	0.00%	\$0	\$0	0.00%	\$0
Dyslexia or Related Disorder Serv	\$85,786	0.77%	\$43	\$85,786	0.63%	\$43
CCMR	\$75,441	0.68%	\$38	\$75,441	0.55%	\$38
Athletic Programming	\$588,661	5.31%	\$297	\$588,661	4.29%	\$297
Un-Allocated	\$200,867	1.81%	\$101	\$200,867	1.46%	\$101

**2021-2022 PEIMS ACTUAL FINANCIAL DATA BY CAMPUS  
TOTALS FOR GEORGETOWN H S (246904001)  
GEORGETOWN ISD**

**Total Enrolled Membership: 1,982**

Note: Some amounts may not total due to rounding.

\* Please refer to sections A.1 through A.8 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus.

\*\* Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. It is recommended that district-level data.

Link to [PEIMS Financial Standard Reports](#) to be used for the analysis of costs reported by comparable school districts.

**2021-2022 PEIMS ACTUAL FINANCIAL DATA BY CAMPUS  
TOTALS FOR JAMES E MITCHELL EL (246904110)  
GEORGETOWN ISD**

**Total Enrolled Membership: 665**

	<b>General Fund</b>	<b>%</b>	<b>Per Student</b>	<b>All Funds</b>	<b>%</b>	<b>Per Student</b>
<b>Expenditures by Object (Objects 6100-6600)</b>						
<b>Total Expenditures</b>	\$4,453,257	100.00%	\$6,697	\$4,614,372	100.00%	\$6,939
Operating-Payroll	\$4,325,918	97.14%	\$6,505	\$4,408,670	95.54%	\$6,630
Other Operating	\$119,863	2.69%	\$180	\$198,226	4.30%	\$298
Non-Operating(Equipt/Supplies)	\$7,476	0.17%	\$11	\$7,476	0.16%	\$11
<b>Expenditures by Function (Objects 6100-6400 Only)</b>						
<b>Total Operating Expenditures</b>	\$4,445,781	100.00%	\$6,685	\$4,606,896	100.00%	\$6,928
Instruction (11,95) *	\$3,688,190	82.96%	\$5,546	\$3,848,311	83.53%	\$5,787
Instructional Res/Media (12) *	\$67,295	1.51%	\$101	\$67,295	1.46%	\$101
Curriculum/Staff Develop (13) *	\$33,551	0.75%	\$50	\$33,551	0.73%	\$50
Instructional Leadership (21) *	\$44,975	1.01%	\$68	\$44,975	0.98%	\$68
School Leadership (23) *	\$340,796	7.67%	\$512	\$340,796	7.40%	\$512
Guidance/Counseling Svcs (31) *	\$177,800	4.00%	\$267	\$177,800	3.86%	\$267
Social Work Services (32) *	\$10,054	0.23%	\$15	\$10,054	0.22%	\$15
Health Services (33) *	\$82,610	1.86%	\$124	\$82,610	1.79%	\$124
Transportation(34) *	\$0	0.00%	\$0	\$0	0.00%	\$0
Food (35) **	\$0	0.00%	\$0	\$0	0.00%	\$0
Extracurricular (36) **	\$510	0.01%	\$1	\$510	0.01%	\$1
Plant Maint/Operation (51) **	\$0	0.00%	\$0	\$0	0.00%	\$0
Security/Monitoring (52) **	\$0	0.00%	\$0	\$0	0.00%	\$0

**2021-2022 PEIMS ACTUAL FINANCIAL DATA BY CAMPUS  
TOTALS FOR JAMES E MITCHELL EL (246904110)  
GEORGETOWN ISD**

**Total Enrolled Membership: 665**

	<b>General Fund</b>	<b>%</b>	<b>Per Student</b>	<b>All Funds</b>	<b>%</b>	<b>Per Student</b>
Data Processing Svcs (53) **	\$0	0.00%	\$0	\$0	0.00%	\$0
Fund Raising CHARTER ONLY (81) **	\$0	0.00%	\$0	\$0	0.00%	\$0
<b>Program expenditures by Program (Objects 6100-6400 only)</b>						
<b>Total Operating Expenditures</b>	\$4,445,781	100.00%	\$6,685	\$4,606,896	100.00%	\$6,928
Regular	\$3,074,183	69.15%	\$4,623	\$3,119,430	67.71%	\$4,691
Gifted & Talented	\$84,023	1.89%	\$126	\$84,023	1.82%	\$126
Career & Technical	\$0	0.00%	\$0	\$0	0.00%	\$0
Students with Disabilities	\$558,557	12.56%	\$840	\$558,557	12.12%	\$840
State Compensatory ED	\$292,373	6.58%	\$440	\$408,241	8.86%	\$614
Bilingual	\$0	0.00%	\$0	\$0	0.00%	\$0
High School Allotment	\$0	0.00%	\$0	\$0	0.00%	\$0
Prekindergarten	\$263,337	5.92%	\$396	\$263,337	5.72%	\$396
Early Education Allotment	\$93,961	2.11%	\$141	\$93,961	2.04%	\$141
Dyslexia or Related Disorder Serv	\$78,837	1.77%	\$119	\$78,837	1.71%	\$119
CCMR	\$0	0.00%	\$0	\$0	0.00%	\$0
Athletic Programming	\$0	0.00%	\$0	\$0	0.00%	\$0
Un-Allocated	\$510	0.01%	\$1	\$510	0.01%	\$1



**2021-2022 PEIMS ACTUAL FINANCIAL DATA BY CAMPUS  
TOTALS FOR JAMES E MITCHELL EL (246904110)  
GEORGETOWN ISD**

**Total Enrolled Membership: 665**

Note: Some amounts may not total due to rounding.

- \* Please refer to sections A.1 through A.8 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus.
- \*\* Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. It is recommended that district-level data.

Link to [PEIMS Financial Standard Reports](#) to be used for the analysis of costs reported by comparable school districts.

**2021-2022 PEIMS ACTUAL FINANCIAL DATA BY CAMPUS  
TOTALS FOR JAMES TIPPIT MIDDLE (246904041)  
GEORGETOWN ISD**

**Total Enrolled Membership: 580**

	<b>General Fund</b>	<b>%</b>	<b>Per Student</b>	<b>All Funds</b>	<b>%</b>	<b>Per Student</b>
<b>Expenditures by Object (Objects 6100-6600)</b>						
<b>Total Expenditures</b>	\$4,940,830	100.00%	\$8,519	\$4,961,788	100.00%	\$8,555
Operating-Payroll	\$4,786,644	96.88%	\$8,253	\$4,788,468	96.51%	\$8,256
Other Operating	\$148,723	3.01%	\$256	\$167,857	3.38%	\$289
Non-Operating(Equipt/Supplies)	\$5,463	0.11%	\$9	\$5,463	0.11%	\$9
<b>Expenditures by Function (Objects 6100-6400 Only)</b>						
<b>Total Operating Expenditures</b>	\$4,935,367	100.00%	\$8,509	\$4,956,325	100.00%	\$8,545
Instruction (11,95) *	\$3,835,700	77.72%	\$6,613	\$3,856,658	77.81%	\$6,649
Instructional Res/Media (12) *	\$71,977	1.46%	\$124	\$71,977	1.45%	\$124
Curriculum/Staff Develop (13) *	\$32,501	0.66%	\$56	\$32,501	0.66%	\$56
Instructional Leadership (21) *	\$63,275	1.28%	\$109	\$63,275	1.28%	\$109
School Leadership (23) *	\$481,008	9.75%	\$829	\$481,008	9.70%	\$829
Guidance/Counseling Svcs (31) *	\$274,194	5.56%	\$473	\$274,194	5.53%	\$473
Social Work Services (32) *	\$19,056	0.39%	\$33	\$19,056	0.38%	\$33
Health Services (33) *	\$70,606	1.43%	\$122	\$70,606	1.42%	\$122
Transportation(34) *	\$0	0.00%	\$0	\$0	0.00%	\$0
Food (35) **	\$0	0.00%	\$0	\$0	0.00%	\$0
Extracurricular (36) **	\$87,050	1.76%	\$150	\$87,050	1.76%	\$150
Plant Maint/Operation (51) **	\$0	0.00%	\$0	\$0	0.00%	\$0
Security/Monitoring (52) **	\$0	0.00%	\$0	\$0	0.00%	\$0

**2021-2022 PEIMS ACTUAL FINANCIAL DATA BY CAMPUS  
TOTALS FOR JAMES TIPPIT MIDDLE (246904041)  
GEORGETOWN ISD**

**Total Enrolled Membership: 580**

	<b>General Fund</b>	<b>%</b>	<b>Per Student</b>	<b>All Funds</b>	<b>%</b>	<b>Per Student</b>
Data Processing Svcs (53) **	\$0	0.00%	\$0	\$0	0.00%	\$0
Fund Raising CHARTER ONLY (81) **	\$0	0.00%	\$0	\$0	0.00%	\$0
<b>Program expenditures by Program (Objects 6100-6400 only)</b>						
<b>Total Operating Expenditures</b>	\$4,935,367	100.00%	\$8,509	\$4,956,325	100.00%	\$8,545
Regular	\$3,328,670	67.45%	\$5,739	\$3,347,804	67.55%	\$5,772
Gifted & Talented	\$0	0.00%	\$0	\$0	0.00%	\$0
Career & Technical	\$98,643	2.00%	\$170	\$98,643	1.99%	\$170
Students with Disabilities	\$997,572	20.21%	\$1,720	\$999,396	20.16%	\$1,723
State Compensatory ED	\$341,641	6.92%	\$589	\$341,641	6.89%	\$589
Bilingual	\$0	0.00%	\$0	\$0	0.00%	\$0
High School Allotment	\$0	0.00%	\$0	\$0	0.00%	\$0
Prekindergarten	\$0	0.00%	\$0	\$0	0.00%	\$0
Early Education Allotment	\$0	0.00%	\$0	\$0	0.00%	\$0
Dyslexia or Related Disorder Serv	\$81,791	1.66%	\$141	\$81,791	1.65%	\$141
CCMR	\$0	0.00%	\$0	\$0	0.00%	\$0
Athletic Programming	\$61,697	1.25%	\$106	\$61,697	1.24%	\$106
Un-Allocated	\$25,353	0.51%	\$44	\$25,353	0.51%	\$44

**2021-2022 PEIMS ACTUAL FINANCIAL DATA BY CAMPUS  
TOTALS FOR JAMES TIPPIT MIDDLE (246904041)  
GEORGETOWN ISD**

**Total Enrolled Membership: 580**

Note: Some amounts may not total due to rounding.

- \* Please refer to sections A.1 through A.8 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus.
- \*\* Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. It is recommended that district-level data.

Link to [PEIMS Financial Standard Reports](#) to be used for the analysis of costs reported by comparable school districts.

**2021-2022 PEIMS ACTUAL FINANCIAL DATA BY CAMPUS  
TOTALS FOR JO ANN FORD EL (246904109)  
GEORGETOWN ISD**

**Total Enrolled Membership: 533**

	<b>General Fund</b>	<b>%</b>	<b>Per Student</b>	<b>All Funds</b>	<b>%</b>	<b>Per Student</b>
<b>Expenditures by Object (Objects 6100-6600)</b>						
<b>Total Expenditures</b>	\$3,428,967	100.00%	\$6,433	\$3,446,676	100.00%	\$6,467
Operating-Payroll	\$3,335,661	97.28%	\$6,258	\$3,335,661	96.78%	\$6,258
Other Operating	\$85,548	2.49%	\$161	\$103,257	3.00%	\$194
Non-Operating(Equipt/Supplies)	\$7,758	0.23%	\$15	\$7,758	0.23%	\$15
<b>Expenditures by Function (Objects 6100-6400 Only)</b>						
<b>Total Operating Expenditures</b>	\$3,421,209	100.00%	\$6,419	\$3,438,918	100.00%	\$6,452
Instruction (11,95) *	\$2,798,243	81.79%	\$5,250	\$2,815,952	81.88%	\$5,283
Instructional Res/Media (12) *	\$73,511	2.15%	\$138	\$73,511	2.14%	\$138
Curriculum/Staff Develop (13) *	\$21,182	0.62%	\$40	\$21,182	0.62%	\$40
Instructional Leadership (21) *	\$34,031	0.99%	\$64	\$34,031	0.99%	\$64
School Leadership (23) *	\$261,039	7.63%	\$490	\$261,039	7.59%	\$490
Guidance/Counseling Svcs (31) *	\$148,156	4.33%	\$278	\$148,156	4.31%	\$278
Social Work Services (32) *	\$6,259	0.18%	\$12	\$6,259	0.18%	\$12
Health Services (33) *	\$78,788	2.30%	\$148	\$78,788	2.29%	\$148
Transportation(34) *	\$0	0.00%	\$0	\$0	0.00%	\$0
Food (35) **	\$0	0.00%	\$0	\$0	0.00%	\$0
Extracurricular (36) **	\$0	0.00%	\$0	\$0	0.00%	\$0
Plant Maint/Operation (51) **	\$0	0.00%	\$0	\$0	0.00%	\$0
Security/Monitoring (52) **	\$0	0.00%	\$0	\$0	0.00%	\$0

**2021-2022 PEIMS ACTUAL FINANCIAL DATA BY CAMPUS  
TOTALS FOR JO ANN FORD EL (246904109)  
GEORGETOWN ISD**

**Total Enrolled Membership: 533**

	<b>General Fund</b>	<b>%</b>	<b>Per Student</b>	<b>All Funds</b>	<b>%</b>	<b>Per Student</b>
Data Processing Svcs (53) **	\$0	0.00%	\$0	\$0	0.00%	\$0
Fund Raising CHARTER ONLY (81) **	\$0	0.00%	\$0	\$0	0.00%	\$0
<b>Program expenditures by Program (Objects 6100-6400 only)</b>						
<b>Total Operating Expenditures</b>	\$3,421,209	100.00%	\$6,419	\$3,438,918	100.00%	\$6,452
Regular	\$2,588,191	75.65%	\$4,856	\$2,605,900	75.78%	\$4,889
Gifted & Talented	\$82,803	2.42%	\$155	\$82,803	2.41%	\$155
Career & Technical	\$0	0.00%	\$0	\$0	0.00%	\$0
Students with Disabilities	\$494,872	14.46%	\$928	\$494,872	14.39%	\$928
State Compensatory ED	\$33,040	0.97%	\$62	\$33,040	0.96%	\$62
Bilingual	\$0	0.00%	\$0	\$0	0.00%	\$0
High School Allotment	\$0	0.00%	\$0	\$0	0.00%	\$0
Prekindergarten	\$0	0.00%	\$0	\$0	0.00%	\$0
Early Education Allotment	\$64,567	1.89%	\$121	\$64,567	1.88%	\$121
Dyslexia or Related Disorder Serv	\$157,736	4.61%	\$296	\$157,736	4.59%	\$296
CCMR	\$0	0.00%	\$0	\$0	0.00%	\$0
Athletic Programming	\$0	0.00%	\$0	\$0	0.00%	\$0
Un-Allocated	\$0	0.00%	\$0	\$0	0.00%	\$0

**2021-2022 PEIMS ACTUAL FINANCIAL DATA BY CAMPUS  
TOTALS FOR JO ANN FORD EL (246904109)  
GEORGETOWN ISD**

**Total Enrolled Membership: 533**

Note: Some amounts may not total due to rounding.

- \* Please refer to sections A.1 through A.8 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus.
- \*\* Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. It is recommended that district-level data.

Link to [PEIMS Financial Standard Reports](#) to be used for the analysis of costs reported by comparable school districts.

**2021-2022 PEIMS ACTUAL FINANCIAL DATA BY CAMPUS  
TOTALS FOR PAT COOPER EL (246904104)  
GEORGETOWN ISD**

**Total Enrolled Membership: 586**

	General Fund	%	Per Student	All Funds	%	Per Student
<b>Expenditures by Object (Objects 6100-6600)</b>						
<b>Total Expenditures</b>	\$4,156,897	100.00%	\$7,094	\$4,353,780	100.00%	\$7,430
Operating-Payroll	\$4,023,402	96.79%	\$6,866	\$4,114,348	94.50%	\$7,021
Other Operating	\$130,899	3.15%	\$223	\$236,836	5.44%	\$404
Non-Operating(Equipt/Supplies)	\$2,596	0.06%	\$4	\$2,596	0.06%	\$4
<b>Expenditures by Function (Objects 6100-6400 Only)</b>						
<b>Total Operating Expenditures</b>	\$4,154,301	100.00%	\$7,089	\$4,351,184	100.00%	\$7,425
Instruction (11,95) *	\$3,416,599	82.24%	\$5,830	\$3,602,139	82.79%	\$6,147
Instructional Res/Media (12) *	\$78,526	1.89%	\$134	\$78,526	1.80%	\$134
Curriculum/Staff Develop (13) *	\$36,592	0.88%	\$62	\$44,916	1.03%	\$77
Instructional Leadership (21) *	\$53,291	1.28%	\$91	\$53,291	1.22%	\$91
School Leadership (23) *	\$290,211	6.99%	\$495	\$290,211	6.67%	\$495
Guidance/Counseling Svcs (31) *	\$175,955	4.24%	\$300	\$175,955	4.04%	\$300
Social Work Services (32) *	\$7,122	0.17%	\$12	\$7,122	0.16%	\$12
Health Services (33) *	\$96,005	2.31%	\$164	\$96,005	2.21%	\$164
Transportation(34) *	\$0	0.00%	\$0	\$0	0.00%	\$0
Food (35) **	\$0	0.00%	\$0	\$0	0.00%	\$0
Extracurricular (36) **	\$0	0.00%	\$0	\$0	0.00%	\$0
Plant Maint/Operation (51) **	\$0	0.00%	\$0	\$0	0.00%	\$0
Security/Monitoring (52) **	\$0	0.00%	\$0	\$0	0.00%	\$0



**2021-2022 PEIMS ACTUAL FINANCIAL DATA BY CAMPUS  
TOTALS FOR PAT COOPER EL (246904104)  
GEORGETOWN ISD**

**Total Enrolled Membership: 586**

	<b>General Fund</b>	<b>%</b>	<b>Per Student</b>	<b>All Funds</b>	<b>%</b>	<b>Per Student</b>
Data Processing Svcs (53) **	\$0	0.00%	\$0	\$0	0.00%	\$0
Fund Raising CHARTER ONLY (81) **	\$0	0.00%	\$0	\$0	0.00%	\$0
<b>Program expenditures by Program (Objects 6100-6400 only)</b>						
<b>Total Operating Expenditures</b>	\$4,154,301	100.00%	\$7,089	\$4,351,184	100.00%	\$7,425
Regular	\$2,715,394	65.36%	\$4,634	\$2,764,917	63.54%	\$4,718
Gifted & Talented	\$53,041	1.28%	\$91	\$53,041	1.22%	\$91
Career & Technical	\$0	0.00%	\$0	\$0	0.00%	\$0
Students with Disabilities	\$811,300	19.53%	\$1,384	\$811,300	18.65%	\$1,384
State Compensatory ED	\$87,291	2.10%	\$149	\$234,651	5.39%	\$400
Bilingual	\$24,076	0.58%	\$41	\$24,076	0.55%	\$41
High School Allotment	\$0	0.00%	\$0	\$0	0.00%	\$0
Prekindergarten	\$173,230	4.17%	\$296	\$173,230	3.98%	\$296
Early Education Allotment	\$207,283	4.99%	\$354	\$207,283	4.76%	\$354
Dyslexia or Related Disorder Serv	\$82,686	1.99%	\$141	\$82,686	1.90%	\$141
CCMR	\$0	0.00%	\$0	\$0	0.00%	\$0
Athletic Programming	\$0	0.00%	\$0	\$0	0.00%	\$0
Un-Allocated	\$0	0.00%	\$0	\$0	0.00%	\$0

**2021-2022 PEIMS ACTUAL FINANCIAL DATA BY CAMPUS  
TOTALS FOR PAT COOPER EL (246904104)  
GEORGETOWN ISD**

**Total Enrolled Membership: 586**

Note: Some amounts may not total due to rounding.

\* Please refer to sections A.1 through A.8 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus.

\*\* Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. It is recommended that district-level data.

Link to [PEIMS Financial Standard Reports](#) to be used for the analysis of costs reported by comparable school districts.

**2021-2022 PEIMS ACTUAL FINANCIAL DATA BY CAMPUS  
TOTALS FOR RAYE MCCOY EL (246904106)  
GEORGETOWN ISD**

**Total Enrolled Membership: 480**

	<b>General Fund</b>	<b>%</b>	<b>Per Student</b>	<b>All Funds</b>	<b>%</b>	<b>Per Student</b>
<b>Expenditures by Object (Objects 6100-6600)</b>						
<b>Total Expenditures</b>	\$4,005,357	100.00%	\$8,344	\$4,092,569	100.00%	\$8,526
Operating-Payroll	\$3,886,833	97.04%	\$8,098	\$3,917,440	95.72%	\$8,161
Other Operating	\$114,526	2.86%	\$239	\$171,131	4.18%	\$357
Non-Operating(Equipt/Supplies)	\$3,998	0.10%	\$8	\$3,998	0.10%	\$8
<b>Expenditures by Function (Objects 6100-6400 Only)</b>						
<b>Total Operating Expenditures</b>	\$4,001,359	100.00%	\$8,336	\$4,088,571	100.00%	\$8,518
Instruction (11,95) *	\$3,224,919	80.60%	\$6,719	\$3,312,131	81.01%	\$6,900
Instructional Res/Media (12) *	\$80,228	2.01%	\$167	\$80,228	1.96%	\$167
Curriculum/Staff Develop (13) *	\$28,431	0.71%	\$59	\$28,431	0.70%	\$59
Instructional Leadership (21) *	\$70,393	1.76%	\$147	\$70,393	1.72%	\$147
School Leadership (23) *	\$305,404	7.63%	\$636	\$305,404	7.47%	\$636
Guidance/Counseling Svcs (31) *	\$196,325	4.91%	\$409	\$196,325	4.80%	\$409
Social Work Services (32) *	\$12,441	0.31%	\$26	\$12,441	0.30%	\$26
Health Services (33) *	\$83,218	2.08%	\$173	\$83,218	2.04%	\$173
Transportation(34) *	\$0	0.00%	\$0	\$0	0.00%	\$0
Food (35) **	\$0	0.00%	\$0	\$0	0.00%	\$0
Extracurricular (36) **	\$0	0.00%	\$0	\$0	0.00%	\$0
Plant Maint/Operation (51) **	\$0	0.00%	\$0	\$0	0.00%	\$0
Security/Monitoring (52) **	\$0	0.00%	\$0	\$0	0.00%	\$0

**2021-2022 PEIMS ACTUAL FINANCIAL DATA BY CAMPUS  
TOTALS FOR RAYE MCCOY EL (246904106)  
GEORGETOWN ISD**

**Total Enrolled Membership: 480**

	<b>General Fund</b>	<b>%</b>	<b>Per Student</b>	<b>All Funds</b>	<b>%</b>	<b>Per Student</b>
Data Processing Svcs (53) **	\$0	0.00%	\$0	\$0	0.00%	\$0
Fund Raising CHARTER ONLY (81) **	\$0	0.00%	\$0	\$0	0.00%	\$0
<b>Program expenditures by Program (Objects 6100-6400 only)</b>						
<b>Total Operating Expenditures</b>	\$4,001,359	100.00%	\$8,336	\$4,088,571	100.00%	\$8,518
Regular	\$2,519,303	62.96%	\$5,249	\$2,575,908	63.00%	\$5,366
Gifted & Talented	\$89,914	2.25%	\$187	\$89,914	2.20%	\$187
Career & Technical	\$0	0.00%	\$0	\$0	0.00%	\$0
Students with Disabilities	\$1,136,744	28.41%	\$2,368	\$1,167,351	28.55%	\$2,432
State Compensatory ED	\$204,807	5.12%	\$427	\$204,807	5.01%	\$427
Bilingual	\$0	0.00%	\$0	\$0	0.00%	\$0
High School Allotment	\$0	0.00%	\$0	\$0	0.00%	\$0
Prekindergarten	\$0	0.00%	\$0	\$0	0.00%	\$0
Early Education Allotment	\$50,591	1.26%	\$105	\$50,591	1.24%	\$105
Dyslexia or Related Disorder Serv	\$0	0.00%	\$0	\$0	0.00%	\$0
CCMR	\$0	0.00%	\$0	\$0	0.00%	\$0
Athletic Programming	\$0	0.00%	\$0	\$0	0.00%	\$0
Un-Allocated	\$0	0.00%	\$0	\$0	0.00%	\$0

**2021-2022 PEIMS ACTUAL FINANCIAL DATA BY CAMPUS  
TOTALS FOR RAYE MCCOY EL (246904106)  
GEORGETOWN ISD**

**Total Enrolled Membership: 480**

Note: Some amounts may not total due to rounding.

\* Please refer to sections A.1 through A.8 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus.

\*\* Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. It is recommended that district-level data.

Link to [PEIMS Financial Standard Reports](#) to be used for the analysis of costs reported by comparable school districts.

**2021-2022 PEIMS ACTUAL FINANCIAL DATA BY CAMPUS  
TOTALS FOR S T E P - DETENTION (246904199)  
GEORGETOWN ISD**

**Total Enrolled Membership: 4**

	<b>General Fund</b>	<b>%</b>	<b>Per Student</b>	<b>All Funds</b>	<b>%</b>	<b>Per Student</b>
<b>Expenditures by Object (Objects 6100-6600)</b>						
<b>Total Expenditures</b>	\$2,607	100.00%	\$652	\$100,747	100.00%	\$25,187
Operating-Payroll	\$775	29.73%	\$194	\$58,101	57.67%	\$14,525
Other Operating	\$1,832	70.27%	\$458	\$42,646	42.33%	\$10,662
Non-Operating(Equipt/Supplies)	\$0	0.00%	\$0	\$0	0.00%	\$0
<b>Expenditures by Function (Objects 6100-6400 Only)</b>						
<b>Total Operating Expenditures</b>	\$2,607	100.00%	\$652	\$100,747	100.00%	\$25,187
Instruction (11,95) *	\$2,233	85.65%	\$558	\$100,373	99.63%	\$25,093
Instructional Res/Media (12) *	\$0	0.00%	\$0	\$0	0.00%	\$0
Curriculum/Staff Develop (13) *	\$0	0.00%	\$0	\$0	0.00%	\$0
Instructional Leadership (21) *	\$0	0.00%	\$0	\$0	0.00%	\$0
School Leadership (23) *	\$374	14.35%	\$94	\$374	0.37%	\$94
Guidance/Counseling Svcs (31) *	\$0	0.00%	\$0	\$0	0.00%	\$0
Social Work Services (32) *	\$0	0.00%	\$0	\$0	0.00%	\$0
Health Services (33) *	\$0	0.00%	\$0	\$0	0.00%	\$0
Transportation(34) *	\$0	0.00%	\$0	\$0	0.00%	\$0
Food (35) **	\$0	0.00%	\$0	\$0	0.00%	\$0
Extracurricular (36) **	\$0	0.00%	\$0	\$0	0.00%	\$0
Plant Maint/Operation (51) **	\$0	0.00%	\$0	\$0	0.00%	\$0
Security/Monitoring (52) **	\$0	0.00%	\$0	\$0	0.00%	\$0

**2021-2022 PEIMS ACTUAL FINANCIAL DATA BY CAMPUS  
TOTALS FOR S T E P - DETENTION (246904199)  
GEORGETOWN ISD**

**Total Enrolled Membership: 4**

	<b>General Fund</b>	<b>%</b>	<b>Per Student</b>	<b>All Funds</b>	<b>%</b>	<b>Per Student</b>
Data Processing Svcs (53) **	\$0	0.00%	\$0	\$0	0.00%	\$0
Fund Raising CHARTER ONLY (81) **	\$0	0.00%	\$0	\$0	0.00%	\$0
<b>Program expenditures by Program (Objects 6100-6400 only)</b>						
<b>Total Operating Expenditures</b>	\$2,607	100.00%	\$652	\$100,747	100.00%	\$25,187
Regular	\$0	0.00%	\$0	\$0	0.00%	\$0
Gifted & Talented	\$0	0.00%	\$0	\$0	0.00%	\$0
Career & Technical	\$0	0.00%	\$0	\$0	0.00%	\$0
Students with Disabilities	\$0	0.00%	\$0	\$0	0.00%	\$0
State Compensatory ED	\$2,488	95.44%	\$622	\$100,628	99.88%	\$25,157
Bilingual	\$0	0.00%	\$0	\$0	0.00%	\$0
High School Allotment	\$0	0.00%	\$0	\$0	0.00%	\$0
Prekindergarten	\$0	0.00%	\$0	\$0	0.00%	\$0
Early Education Allotment	\$0	0.00%	\$0	\$0	0.00%	\$0
Dyslexia or Related Disorder Serv	\$0	0.00%	\$0	\$0	0.00%	\$0
CCMR	\$0	0.00%	\$0	\$0	0.00%	\$0
Athletic Programming	\$0	0.00%	\$0	\$0	0.00%	\$0
Un-Allocated	\$119	4.56%	\$30	\$119	0.12%	\$30

**2021-2022 PEIMS ACTUAL FINANCIAL DATA BY CAMPUS  
TOTALS FOR S T E P - DETENTION (246904199)  
GEORGETOWN ISD**

**Total Enrolled Membership: 4**

Note: Some amounts may not total due to rounding.

- \* Please refer to sections A.1 through A.8 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus.
- \*\* Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. It is recommended that district-level data.

Link to [PEIMS Financial Standard Reports](#) to be used for the analysis of costs reported by comparable school districts.



**2021-2022 PEIMS ACTUAL FINANCIAL DATA BY CAMPUS  
TOTALS FOR S T E P - J J A E P (246904197)  
GEORGETOWN ISD**

**Total Enrolled Membership: 1**

	General Fund	%	Per Student	All Funds	%	Per Student
<b>Expenditures by Object (Objects 6100-6600)</b>						
<b>Total Expenditures</b>	\$26,053	100.00%	\$26,053	\$33,300	100.00%	\$33,300
Operating-Payroll	\$26,053	100.00%	\$26,053	\$26,053	78.24%	\$26,053
Other Operating	\$0	0.00%	\$0	\$7,247	21.76%	\$7,247
Non-Operating(Equipt/Supplies)	\$0	0.00%	\$0	\$0	0.00%	\$0
<b>Expenditures by Function (Objects 6100-6400 Only)</b>						
<b>Total Operating Expenditures</b>	\$26,053	100.00%	\$26,053	\$33,300	100.00%	\$33,300
Instruction (11,95) *	\$0	0.00%	\$0	\$7,247	21.76%	\$7,247
Instructional Res/Media (12) *	\$0	0.00%	\$0	\$0	0.00%	\$0
Curriculum/Staff Develop (13) *	\$0	0.00%	\$0	\$0	0.00%	\$0
Instructional Leadership (21) *	\$0	0.00%	\$0	\$0	0.00%	\$0
School Leadership (23) *	\$26,053	100.00%	\$26,053	\$26,053	78.24%	\$26,053
Guidance/Counseling Svcs (31) *	\$0	0.00%	\$0	\$0	0.00%	\$0
Social Work Services (32) *	\$0	0.00%	\$0	\$0	0.00%	\$0
Health Services (33) *	\$0	0.00%	\$0	\$0	0.00%	\$0
Transportation(34) *	\$0	0.00%	\$0	\$0	0.00%	\$0
Food (35) **	\$0	0.00%	\$0	\$0	0.00%	\$0
Extracurricular (36) **	\$0	0.00%	\$0	\$0	0.00%	\$0
Plant Maint/Operation (51) **	\$0	0.00%	\$0	\$0	0.00%	\$0
Security/Monitoring (52) **	\$0	0.00%	\$0	\$0	0.00%	\$0

**2021-2022 PEIMS ACTUAL FINANCIAL DATA BY CAMPUS  
TOTALS FOR S T E P - J J A E P (246904197)  
GEORGETOWN ISD**

**Total Enrolled Membership: 1**

	<b>General Fund</b>	<b>%</b>	<b>Per Student</b>	<b>All Funds</b>	<b>%</b>	<b>Per Student</b>
Data Processing Svcs (53) **	\$0	0.00%	\$0	\$0	0.00%	\$0
Fund Raising CHARTER ONLY (81) **	\$0	0.00%	\$0	\$0	0.00%	\$0
<b>Program expenditures by Program (Objects 6100-6400 only)</b>						
<b>Total Operating Expenditures</b>	\$26,053	100.00%	\$26,053	\$33,300	100.00%	\$33,300
Regular	\$0	0.00%	\$0	\$2,663	8.00%	\$2,663
Gifted & Talented	\$0	0.00%	\$0	\$0	0.00%	\$0
Career & Technical	\$0	0.00%	\$0	\$0	0.00%	\$0
Students with Disabilities	\$0	0.00%	\$0	\$0	0.00%	\$0
State Compensatory ED	\$26,053	100.00%	\$26,053	\$30,637	92.00%	\$30,637
Bilingual	\$0	0.00%	\$0	\$0	0.00%	\$0
High School Allotment	\$0	0.00%	\$0	\$0	0.00%	\$0
Prekindergarten	\$0	0.00%	\$0	\$0	0.00%	\$0
Early Education Allotment	\$0	0.00%	\$0	\$0	0.00%	\$0
Dyslexia or Related Disorder Serv	\$0	0.00%	\$0	\$0	0.00%	\$0
CCMR	\$0	0.00%	\$0	\$0	0.00%	\$0
Athletic Programming	\$0	0.00%	\$0	\$0	0.00%	\$0
Un-Allocated	\$0	0.00%	\$0	\$0	0.00%	\$0

**2021-2022 PEIMS ACTUAL FINANCIAL DATA BY CAMPUS  
TOTALS FOR S T E P - J J A E P (246904197)  
GEORGETOWN ISD**

**Total Enrolled Membership: 1**

Note: Some amounts may not total due to rounding.

\* Please refer to sections A.1 through A.8 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus.

\*\* Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. It is recommended that district-level data.

Link to [PEIMS Financial Standard Reports](#) to be used for the analysis of costs reported by comparable school districts.

**2021-2022 PEIMS ACTUAL FINANCIAL DATA BY CAMPUS  
TOTALS FOR VILLAGE EL (246904107)  
GEORGETOWN ISD**

**Total Enrolled Membership: 458**

	General Fund	%	Per Student	All Funds	%	Per Student
<b>Expenditures by Object (Objects 6100-6600)</b>						
<b>Total Expenditures</b>	\$3,994,840	100.00%	\$8,722	\$4,067,334	100.00%	\$8,881
Operating-Payroll	\$3,875,678	97.02%	\$8,462	\$3,919,677	96.37%	\$8,558
Other Operating	\$115,971	2.90%	\$253	\$144,466	3.55%	\$315
Non-Operating(Equipt/Supplies)	\$3,191	0.08%	\$7	\$3,191	0.08%	\$7
<b>Expenditures by Function (Objects 6100-6400 Only)</b>						
<b>Total Operating Expenditures</b>	\$3,991,649	100.00%	\$8,715	\$4,064,143	100.00%	\$8,874
Instruction (11,95) *	\$3,354,023	84.03%	\$7,323	\$3,422,463	84.21%	\$7,473
Instructional Res/Media (12) *	\$4,993	0.13%	\$11	\$4,993	0.12%	\$11
Curriculum/Staff Develop (13) *	\$32,644	0.82%	\$71	\$32,644	0.80%	\$71
Instructional Leadership (21) *	\$48,534	1.22%	\$106	\$48,534	1.19%	\$106
School Leadership (23) *	\$273,811	6.86%	\$598	\$273,811	6.74%	\$598
Guidance/Counseling Svcs (31) *	\$182,649	4.58%	\$399	\$182,649	4.49%	\$399
Social Work Services (32) *	\$6,751	0.17%	\$15	\$6,751	0.17%	\$15
Health Services (33) *	\$87,734	2.20%	\$192	\$87,734	2.16%	\$192
Transportation(34) *	\$0	0.00%	\$0	\$0	0.00%	\$0
Food (35) **	\$0	0.00%	\$0	\$0	0.00%	\$0
Extracurricular (36) **	\$510	0.01%	\$1	\$510	0.01%	\$1
Plant Maint/Operation (51) **	\$0	0.00%	\$0	\$0	0.00%	\$0
Security/Monitoring (52) **	\$0	0.00%	\$0	\$0	0.00%	\$0

**2021-2022 PEIMS ACTUAL FINANCIAL DATA BY CAMPUS  
TOTALS FOR VILLAGE EL (246904107)  
GEORGETOWN ISD**

**Total Enrolled Membership: 458**

	<b>General Fund</b>	<b>%</b>	<b>Per Student</b>	<b>All Funds</b>	<b>%</b>	<b>Per Student</b>
Data Processing Svcs (53) **	\$0	0.00%	\$0	\$0	0.00%	\$0
Fund Raising CHARTER ONLY (81) **	\$0	0.00%	\$0	\$0	0.00%	\$0
<b>Program expenditures by Program (Objects 6100-6400 only)</b>						
<b>Total Operating Expenditures</b>	\$3,991,649	100.00%	\$8,715	\$4,064,143	100.00%	\$8,874
Regular	\$2,573,306	64.47%	\$5,619	\$2,587,166	63.66%	\$5,649
Gifted & Talented	\$79,572	1.99%	\$174	\$79,572	1.96%	\$174
Career & Technical	\$0	0.00%	\$0	\$0	0.00%	\$0
Students with Disabilities	\$724,693	18.16%	\$1,582	\$724,693	17.83%	\$1,582
State Compensatory ED	\$207,656	5.20%	\$453	\$266,290	6.55%	\$581
Bilingual	\$209	0.01%	\$0	\$209	0.01%	\$0
High School Allotment	\$0	0.00%	\$0	\$0	0.00%	\$0
Prekindergarten	\$175,821	4.40%	\$384	\$175,821	4.33%	\$384
Early Education Allotment	\$229,882	5.76%	\$502	\$229,882	5.66%	\$502
Dyslexia or Related Disorder Serv	\$0	0.00%	\$0	\$0	0.00%	\$0
CCMR	\$0	0.00%	\$0	\$0	0.00%	\$0
Athletic Programming	\$0	0.00%	\$0	\$0	0.00%	\$0
Un-Allocated	\$510	0.01%	\$1	\$510	0.01%	\$1

**2021-2022 PEIMS ACTUAL FINANCIAL DATA BY CAMPUS  
TOTALS FOR VILLAGE EL (246904107)  
GEORGETOWN ISD**

**Total Enrolled Membership: 458**

Note: Some amounts may not total due to rounding.

\* Please refer to sections A.1 through A.8 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus.

\*\* Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. It is recommended that district-level data.

Link to [PEIMS Financial Standard Reports](#) to be used for the analysis of costs reported by comparable school districts.

**2021-2022 PEIMS ACTUAL FINANCIAL DATA BY CAMPUS  
TOTALS FOR WILLIAMS EL (246904111)  
GEORGETOWN ISD**

**Total Enrolled Membership: 526**

	<b>General Fund</b>	<b>%</b>	<b>Per Student</b>	<b>All Funds</b>	<b>%</b>	<b>Per Student</b>
<b>Expenditures by Object (Objects 6100-6600)</b>						
<b>Total Expenditures</b>	\$4,105,171	100.00%	\$7,805	\$4,250,931	100.00%	\$8,082
Operating-Payroll	\$3,967,058	96.64%	\$7,542	\$4,039,463	95.03%	\$7,680
Other Operating	\$135,179	3.29%	\$257	\$178,574	4.20%	\$339
Non-Operating(Equipt/Supplies)	\$2,934	0.07%	\$6	\$32,894	0.77%	\$63
<b>Expenditures by Function (Objects 6100-6400 Only)</b>						
<b>Total Operating Expenditures</b>	\$4,102,237	100.00%	\$7,799	\$4,218,037	100.00%	\$8,019
Instruction (11,95) *	\$3,331,240	81.21%	\$6,333	\$3,446,426	81.71%	\$6,552
Instructional Res/Media (12) *	\$70,989	1.73%	\$135	\$70,989	1.68%	\$135
Curriculum/Staff Develop (13) *	\$36,875	0.90%	\$70	\$36,875	0.87%	\$70
Instructional Leadership (21) *	\$73,500	1.79%	\$140	\$73,500	1.74%	\$140
School Leadership (23) *	\$297,390	7.25%	\$565	\$297,390	7.05%	\$565
Guidance/Counseling Svcs (31) *	\$199,667	4.87%	\$380	\$199,667	4.73%	\$380
Social Work Services (32) *	\$10,012	0.24%	\$19	\$10,012	0.24%	\$19
Health Services (33) *	\$82,225	2.00%	\$156	\$82,225	1.95%	\$156
Transportation(34) *	\$0	0.00%	\$0	\$0	0.00%	\$0
Food (35) **	\$0	0.00%	\$0	\$0	0.00%	\$0
Extracurricular (36) **	\$339	0.01%	\$1	\$339	0.01%	\$1
Plant Maint/Operation (51) **	\$0	0.00%	\$0	\$0	0.00%	\$0
Security/Monitoring (52) **	\$0	0.00%	\$0	\$0	0.00%	\$0

**2021-2022 PEIMS ACTUAL FINANCIAL DATA BY CAMPUS  
TOTALS FOR WILLIAMS EL (246904111)  
GEORGETOWN ISD**

**Total Enrolled Membership: 526**

	<b>General Fund</b>	<b>%</b>	<b>Per Student</b>	<b>All Funds</b>	<b>%</b>	<b>Per Student</b>
Data Processing Svcs (53) **	\$0	0.00%	\$0	\$0	0.00%	\$0
Fund Raising CHARTER ONLY (81) **	\$0	0.00%	\$0	\$0	0.00%	\$0
<b>Program expenditures by Program (Objects 6100-6400 only)</b>						
<b>Total Operating Expenditures</b>	\$4,102,237	100.00%	\$7,799	\$4,218,037	100.00%	\$8,019
Regular	\$2,112,067	51.49%	\$4,015	\$2,136,274	50.65%	\$4,061
Gifted & Talented	\$81,266	1.98%	\$154	\$81,266	1.93%	\$154
Career & Technical	\$0	0.00%	\$0	\$0	0.00%	\$0
Students with Disabilities	\$1,255,799	30.61%	\$2,387	\$1,255,799	29.77%	\$2,387
State Compensatory ED	\$135,361	3.30%	\$257	\$226,954	5.38%	\$431
Bilingual	\$0	0.00%	\$0	\$0	0.00%	\$0
High School Allotment	\$0	0.00%	\$0	\$0	0.00%	\$0
Prekindergarten	\$196,596	4.79%	\$374	\$196,596	4.66%	\$374
Early Education Allotment	\$245,206	5.98%	\$466	\$245,206	5.81%	\$466
Dyslexia or Related Disorder Serv	\$75,603	1.84%	\$144	\$75,603	1.79%	\$144
CCMR	\$0	0.00%	\$0	\$0	0.00%	\$0
Athletic Programming	\$0	0.00%	\$0	\$0	0.00%	\$0
Un-Allocated	\$339	0.01%	\$1	\$339	0.01%	\$1



**2021-2022 PEIMS ACTUAL FINANCIAL DATA BY CAMPUS  
TOTALS FOR WILLIAMS EL (246904111)  
GEORGETOWN ISD**

**Total Enrolled Membership: 526**

Note: Some amounts may not total due to rounding.

\* Please refer to sections A.1 through A.8 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus.

\*\* Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. It is recommended that district-level data.

Link to [PEIMS Financial Standard Reports](#) to be used for the analysis of costs reported by comparable school districts.