

Miller Place UFSD
Superintendent's Proposed Budget 2024-25
Key Budget Facts

Proposed Expenditures:	2024-25
Proposed Expenditures	\$82,952,733
Proposed Expenditure Increase \$	\$2,588,109
Proposed Expenditure Increase %	3.22%

Proposed Tax Levy:	2024-25
Total Allowable Tax Levy	\$52,097,098
Total Tax Levy Change \$	\$1,076,936
Total Tax Levy Change %	2.11%

Proposed Revenues:	2024-25
Total Allowable Tax Levy	\$52,097,098
Projected State Aid	25,982,297
Tuition, Interest, Misc.	577,000
Unemployment Reserve	125,000
Workers Comp Reserve	191,237
Fund Balance Applied	2,655,101
ERS Reserve	700,000
TRS Reserve	625,000
Total Revenues	\$82,952,733

Important Dates:	
OSC Tax Levy Cap Calculations Due	March 1, 2024
Board of Education Candidate Packet Available	March 1, 2024
BOE Budget Adoption	March 27, 2024
Board of Education Candidate Packet Due	April 22, 2024
Annual Budget Hearing and Meet the Candidates	May 7, 2024
Annual Budget Vote & Trustee Election	May 21, 2024



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