

State Public School Fund
Jackson County Schools Administrative Unit
State Public School Fund

The Jackson County Board of Education, at a meeting on the 27th day of February 2024, passed the following resolution: Be it resolved that the following amendments be made to the Budget Resolution for the fiscal year ending June 30, 2024.

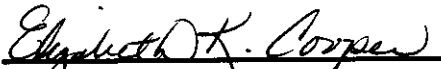
The attached list of increases and decreases in expenditures is hereby incorporated by reference as if Revenue Sources:

Description	Budget Code	Amount
Allocation from State Treasurer	1.3100.xxx	\$ 203,516
Total Appropriation in Current Budget		\$ 29,572,268
Amount of Increase (Decrease) of this Amendment		<u>203,516</u>
		<u>\$ 29,775,784</u>


Explanation: The increase in state revenue aligned our state allotment budgets with actual amounts for fiscal year 2024 provided by NC DPI allotment revision through #39.

See notes on amendments and transfer sheet

Passed by a majority vote of the Jackson County Board of Education on the 27th day of February 2024.



Chairperson, Board of Education



Secretary, Board of Education

JACKSON COUNTY PUBLIC SCHOOLS
Budget Amendment #5 and Transfer #5

Be it resolved that the following budget amendment and transfer be made to the Budget Resolution for the fiscal year ending June 30, 2024

	<u>Current Budget</u>	<u>Amendments & Transfers</u>		<u>Ending Budget</u>
		<u>#5</u>	<u>#5</u>	
<u>State Public School Fund</u>				
5000 Instructional Services	\$ 26,431,440	\$ 112,341	-	\$ 26,543,781
6000 System-Wide Pupil Support Services	3,105,828	81,175	-	3,187,003
7000 Ancillary Services	35,000	10,000	-	45,000
8000 Non-Program Charges	-	-	-	-
Totals	<u>\$ 29,572,268</u>	<u>\$ 203,516</u>	<u>\$ -</u>	<u>\$ 29,775,784</u>

Source of Revenue:
State Public School Fund:
State Textbook Allotment

Notes:

Central Office Admn 002	-	Transfer to meet state required match of \$45k
Principal & other Teacher Bonuses PRC 048	126	Amend to AR#39
Assistant Principal Interns PRC 067	114,162	Beg Budget
School Connectivity PRC 073	91,175	Beg Budget
Feminine Hygiene PRC 088	2,000	
Textbooks PRC 130	(518,468)	
Textbooks PRC 131	514,521	

\$ 203,516

-

TRANSFERS between subfunctions
greater than \$10,000:
None

Jackson County Schools Administrative Unit
Federal Grants Fund

The Jackson County Board of Education, at a meeting on the 27th day of February 2024, passed the following resolution: Be it resolved that the following amendments be made to the Budget Resolution for the fiscal year ending June 30, 2024.

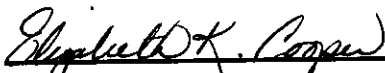
The attached list of increases and decreases in expenditures is hereby incorporated by reference as if fully set forth herein.

Revenue Sources:


Budget code	Description		Amount
3.3600.053	School Nutrition Equipment	\$	70,296
3.3600.102	Activate & Aware	\$	329,745
3.3600.146	Light the Way Rethink Grant	\$	14,594
Total Appropriation in Current Budget		\$	6,342,795
Amount of Increase (Decrease) of this Amendment			<u>414,635</u>
		\$	<u>6,757,430</u>

Explanation: This is a net increase of \$414,635. This aligns our general ledger with federal grant allotments through AR#39. For a detailed explanation, please see the notes on the amendment & transfer sheet.

Passed by a majority vote of the Jackson County Board of Education on the 27th day of February 2024.



Chairperson, Board of Education



Secretary, Board of Education

JACKSON COUNTY PUBLIC SCHOOLS
Budget Amendment #5 and Transfer #5

Be it resolved that the following budget amendment and transfer be made to the Budget Resolution for the fiscal year ending June 30, 2024

	<u>Current Budget</u>	<u>Amendments & Transfers</u>		<u>Ending Budget</u>
		<u>#5</u>	<u>#5</u>	
<u>Federal Grants Fund</u>				
5000 Instructional Services	\$ 4,791,038	14,594	\$ -	\$ 4,805,631
6000 System-Wide Support Services	863,571	315,811	-	1,179,383
7000 Ancillary Services	-	70,296	-	70,296
8000 Non-Program Charges	688,186	13,934	-	702,120
Totals	<u>\$ 6,342,795</u>	<u>\$ 414,635</u>	<u>\$ -</u>	<u>\$ 6,757,430</u>

Notes:

Source of Revenue:			
17 CTE	\$	-	
53 School Nutrition Equipment	\$	70,296	Carryover
102 Activate & Aware	\$	329,745	Allotment
146 Light the Way-Rethink Grant	\$	14,594	DPI Pass Thru
	<u>\$</u>	<u>414,635</u>	<u>\$ -</u>

TRANSFERS between subfunctions
greater than \$10,000:
None

BUDGET AMENDMENT
Jackson County Schools Administrative Unit
Capital Outlay Fund

The Jackson County Board of Education, at a meeting on the 27th day of February 2024, passed the following resolution: Be it resolved that the following amendments be made to the Budget Resolution for the fiscal year ending June 30, 2024.

The attached list of increases and decreases in expenditures is hereby incorporated by reference as if fully set forth herein.

Revenue Sources:

Description	Budget Code	Amount
Replacement School Buses	4.3400.120	
Total Appropriation in Current Budget		\$ 1,822,510
Amount of Increase (Decrease) of this Amendment		\$ <u>101,044</u>
		\$ <u>1,923,554</u>

Explanation: This aligns our revenues with NC DPI's allotment revisions through AR#39. This is our School Bus Allotment for 2024 fiscal year.

Passed by a majority vote of the Jackson County Board of Education on the 27th day of February 2024.



Chairperson, Board of Education



Secretary, Board of Education

JACKSON COUNTY PUBLIC SCHOOLS
Budget Amendment #5 and Transfer #5

Be it resolved that the following budget amendment and transfer be made to the Budget Resolution for the fiscal year ending June 30, 2024

	Current <u>Budget</u>	Amendments & Transfers <u>#1</u> <u>#1</u>		Ending <u>Budget</u>
<u>Capital Outlay Fund</u>				
5000 Instructional Services	\$ 25,000		\$ -	\$ 25,000
6000 System-Wide Support Services	1,797,510	101,044	-	1,898,554
7000 Ancillary Services	-		-	-
8000 Non-Program Charges	-		-	-
9000 Capital Outlay	-		-	-
Totals	<u>\$ 1,822,510</u>	<u>\$ 101,044</u>	<u>\$ -</u>	<u>\$1,923,554</u>

Source of Revenue:

4.3400.120-Replacement School Buses	<u>\$ 101,044</u>
	<u>\$ 101,044</u>

TRANSFERS between subfunctions greater than \$10,000

None