

ARP ESSER Summer School Set Aside

Project #: FA-225-21-0129
Agency: East Stroudsburg Area SD
AUN: 120452003
Grant Content Report

Section: Narratives - Needs Assessment

Introduction

The findings of a recent study showed that there is a significant benefit to students who participate in out-of-school-time (OST) programs. In fact, the Return on Investment of Summer school Programs in Pennsylvania study determined that for every dollar invested in summer school programming for students there was a return of \$6.69 in potential benefits to students, including reduced rates for drop-outs, teen pregnancy, substance abuse, crime and delinquency ([Link PSAYDN.org](https://www.psaydn.org/)).

In accordance with the American Rescue Plan (ARP) Act and Pennsylvania Act 24 of 2021 (Act 24), the Pennsylvania Department of Education (PDE) will award approximately \$50,000,000 or one percent (1%) of Pennsylvania's ARP Elementary and Secondary School Education Relief (ESSER) State Reserve funds to support school districts, charter schools and cyber charter schools (collectively, LEAs) in the development and implementation of comprehensive after-school programs to address learning loss in response to the academic, social, emotional and mental health needs of students and subgroups of students impacted by COVID-19 public health emergency that supplement school programs and activities.

Act 24 requires that, when available, existing personnel shall be utilized by school districts, charter schools and cyber charter schools to staff programs and activities established with these grant funds.

Within 90 days of receipt of these allocations, school districts, charter schools and cyber charter schools must submit a three-part plan to PDE, that outlines the proposed use of the grant money, itemized by program and activity. This plan is part of a consolidated application that includes after-school programming, summer programming, and a comprehensive plan to address learning loss. The plan shall include:

- 1) A description of each program and activity
- 2) A narrative outlining the expected benefit of each program and activity
- 3) A budget for each program and activity detailing personnel and operating costs

PDE has developed the Accelerated Learning Toolkit, a significant cadre of resources and trainings, to support LEAs in the development of their plans. The Accelerated Learning Toolkit can be found [Link to Accelerated Learning Toolkit](#).

Section 1 - Needs Assessment: In this section, LEAs are asked to describe the impact of the pandemic on their students since March 2020.

Indicators of Impact

1. Describe how the LEA identified students for inclusion in a summer school program. Include a brief description of the indicators used in the decision-making process.

ESASD will utilize various benchmark assessments to assist in identifying students for inclusion in our summer Extended Learning Opportunity (ELO) Program. These assessments include: CDT's, NWEA MAPs, Acadience, and specific curricular benchmark assessments. Other

indicators that will be considered include report card grades, attendance records, teacher and/or MTSS team referrals, and parent requests. Priority for inclusion will be given to those students in danger of being retained.

Section: Narratives - Summer School Program Questions

Summer School Program Questions: In this section, LEAs are asked to describe the activities they have designed to provide summer school programming for their students.

2. Identify the target student-group for the summer school program. Will the focus be on academic growth, social and emotional wellness, or some other factor to support student growth? For each group, provide specific strategies that were used or will be used to identify and measure impacts.

Student Group	Area of Focus	Number of Students Served	Provide specific strategies that were used or will be used to identify and measure impacts
Children from Low-Income Families	Academic Growth	250	The following will be used to identify and measure impacts: Benchmark assessments Progress monitoring assessments Attendance Discipline Parent Survey Teacher anecdotal records

3. Describe the evidence-based resources that will be used to support student growth during the summer school program.

95% Phonics Booster bundles Reading Wonders Go Math Small group instructional practices

4. Describe the staff that will provide the summer school program (i.e., internal staff or outside resources).

Number of Staff Members	Internal/Outside Provider	Role
12	Internal Provider	Teachers
12	Internal Provider	Paraprofessionals
2	Internal Provider	School Counselors

Number of Staff Members	Internal/Outside Provider	Role
2	Internal Provider	Nurses/Health Room Assistants
2	Internal Provider	Cafeteria Monitors
2	Internal Provider	School Police/Security
8	Internal Provider	Bus Drivers



a. The LEA assures it understands it is responsible to offer the work to its internal employees prior to engaging outside entities.



b. The LEA assures it understands it is responsible to ensure that all summer school program staff hold the appropriate certifications for the program that is being delivered.

5. How will the LEA assess the success of the summer school program? Please identify the tool, frequency of use, and expected results.

Tool Used to Evaluate Success	Frequency of Use	Expected Results
Acadience progress monitoring	weekly	skill growth and mastery
Curriculum-based assessments	3x	skill mastery
Attendance	daily	90% attendance rate

6. How will the LEA engage families in the summer school program?

Multiple modes of Communication Information/resources on how to assist at home
 Face-to-face conference prior to student exiting program

Section: Budget - Instruction Expenditures

Instruction Expenditures

Budget

\$158,238.00

Allocation

\$158,238.00

Budget Over(Under) Allocation

\$0.00

Budget Summary

Function	Object	Amount	Description
1400 - Other Instructional Programs – Elementary / Secondary	100 - Salaries	\$81,611.00	Summer program teachers and paraprofessionals
1400 - Other Instructional Programs – Elementary / Secondary	200 - Benefits	\$20,403.00	Summer program teachers and paraprofessionals
1400 - Other Instructional Programs – Elementary / Secondary	600 - Supplies	\$12,210.00	Summer program supplies
		\$114,224.00	

Section: Budget - Support and Non-Instructional Expenditures

Support and Non-Instructional Expenditures

Budget

\$158,238.00

Allocation

\$158,238.00

Budget Over(Under) Allocation

\$0.00

Budget Summary

Function	Object	Amount	Description
2100 - SUPPORT SERVICES – STUDENTS	100 - Salaries	\$5,853.00	Summer Program School Counselors
2100 - SUPPORT SERVICES – STUDENTS	200 - Benefits	\$1,463.00	Summer Program School Counselors
2300 - SUPPORT SERVICES – ADMINISTRATION	100 - Salaries	\$2,096.00	Summer program cafeteria monitors
2300 - SUPPORT SERVICES – ADMINISTRATION	200 - Benefits	\$524.00	Summer program cafeteria monitors
2400 - Health Support Services	100 - Salaries	\$7,966.00	Summer program nurse/health room staff
2400 - Health Support Services	200 - Benefits	\$1,992.00	Summer program nurse/health room staff
2600 - Operation and Maintenance	100 - Salaries	\$5,040.00	Summer program school police/security

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Function	Object	Amount	Description
2600 - Operation and Maintenance	200 - Benefits	\$1,260.00	Summer program school police/security
2700 - Student Transportation	100 - Salaries	\$14,256.00	Summer program transportation
2700 - Student Transportation	200 - Benefits	\$3,564.00	Summer program transportation
		\$44,014.00	

Section: Budget - Budget Summary
BUDGET SUMMARY

	100 Salaries	200 Benefits	300 Purchased Professional and Technical Services	400 Purchased Property Services	500 Other Purchased Services	600 Supplies 800 Dues and Fees	700 Property	Totals
1000 Instruction	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100 REGULAR PROGRAMS – ELEMENTARY / SECONDARY	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1200 SPECIAL PROGRAMS – ELEMENTARY / SECONDARY	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1300 CAREER AND TECHNICAL EDUCATION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1400 Other Instructional Programs – Elementary / Secondary	\$81,611.00	\$20,403.00	\$0.00	\$0.00	\$0.00	\$12,210.00	\$0.00	\$114,224.00
1600 * ADULT EDUCATION PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1700 Higher Education Programs	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1800 Pre-K	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2000 SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2100 SUPPORT SERVICES – STUDENTS	\$5,853.00	\$1,463.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,316.00
2200 Staff Support	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

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	100 Salaries	200 Benefits	300 Purchased Professional and Technical Services	400 Purchased Property Services	500 Other Purchased Services	600 Supplies 800 Dues and Fees	700 Property	Totals
Services								
2300 SUPPORT SERVICES – ADMINISTRATION	\$2,096.00	\$524.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,620.00
2400 Health Support Services	\$7,966.00	\$1,992.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,958.00
2500 Business Support Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2600 Operation and Maintenance	\$5,040.00	\$1,260.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,300.00
2700 Student Transportation	\$14,256.00	\$3,564.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,820.00
2800 Central Support Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3000 OPERATION OF NON-INSTRUCTIONAL SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3100 Food Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3200 Student Activities	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3300 Community Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4000 FACILITIES ACQUISITION, CONSTRUCTION AND IMPROVEMENT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

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	100 Salaries	200 Benefits	300 Purchased Professional and Technical Services	400 Purchased Property Services	500 Other Purchased Services	600 Supplies 800 Dues and Fees	700 Property	Totals
	\$116,822.00	\$29,206.00	\$0.00	\$0.00	\$0.00	\$12,210.00	\$0.00	\$158,238.00
Approved Indirect Cost/Operational Rate: 0.0000								\$0.00
Final								\$158,238.00