Feburary 2024

Annual Report of Financial Transactions 2022-23

SAN DIEGO COUNTY K-12 SCHOOL DISTRICTS

Business Services Division
District Financial Services

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FOREWORD

This is the 62nd Annual Report of Financial Transactions. The purpose of this report is to provide useful information for district education planning and for use by citizen and community groups.

This report contains actual data from fiscal year 2022-2023 and budgetary data for fiscal year 2023-2024 for school districts and the San Diego County Office of Education. A few of the tables in this report contain historical data as well. The data tabulated in this report was derived from various state and county reports. Specific source references are provided with each table.

As reported in July 2023 by the California Basic Educational Data System (CBEDS), there were 394,278 K-12 students enrolled in San Diego County School Districts. The total 2022-2023 P-2 ADA for the entire county was 363,571.19. P-2 ADA includes K-12 ADA and School District of Choice and does not include County Community or County Special Education ADA. All Charter School data has been excluded from this report. The total (K-12) General Fund expenditures were $6.9 billion, an average of $19,078 per ADA.

This report was prepared under the direction of Brent Watson, Executive Director, Business Services Division. For questions, please email District Financial Services, Financial Accounting and Reporting at finrep@sdcoe.net.

SCHOOL DISTRICT MAP

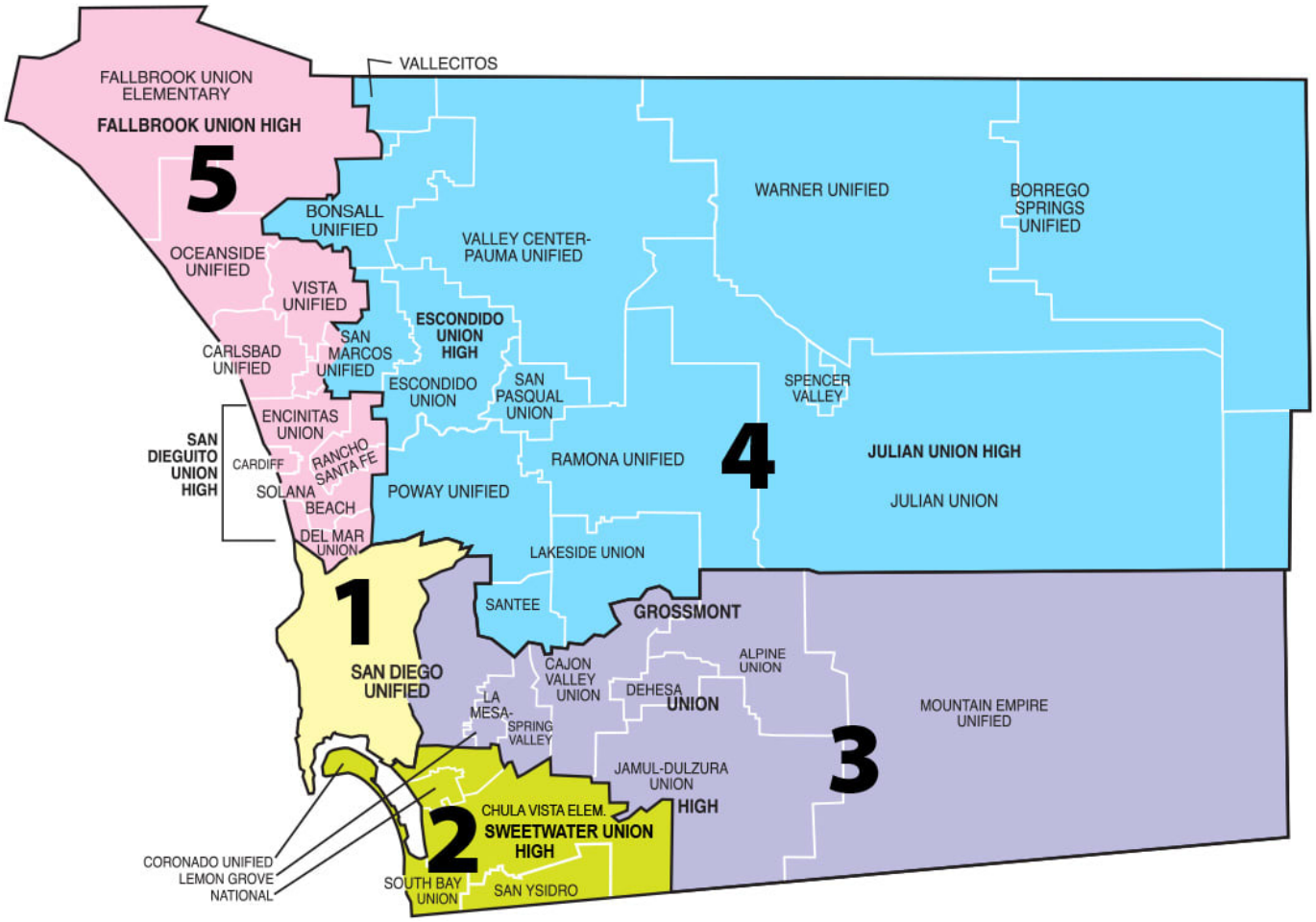

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TABLE I
P-2 AVERAGE DAILY ATTENDANCE
2022-2023

DISTRICTS	(1) Grades TK/K-3	(2) Grades 4-6	(3) Grades 7-8	(4) Grades 9-12	(5) Total ADA
ELEMENTARY SCHOOL DISTRICTS					
Alpine Union Elementary	674.05	463.50	242.66	0.00	1,380.21
Cajon Valley Union Elementary	6,187.01	4,681.50	3,169.55	0.00	14,038.06
Cardiff Elementary	342.59	257.57	0.00	0.00	600.16
Chula Vista Elementary	11,702.65	9,085.22	0.00	0.00	20,787.87
Dehesa Elementary	44.48	18.93	17.31	0.00	80.72
Del Mar Union Elementary	1,905.11	1,678.20	0.00	0.00	3,583.31
Encinitas Union Elementary	2,351.86	1,990.48	0.00	0.00	4,342.34
Escondido Union Elementary	5,792.30	4,297.12	2,723.33	0.00	12,812.75
Fallbrook Union Elementary	2,232.59	1,517.13	846.00	0.00	4,595.72
Jamul-Dulzura Union Elementary	207.35	161.80	93.85	0.00	463.00
Julian Union Elementary	126.61	79.39	48.48	0.00	254.48
La Mesa-Spring Valley Elementary	4,500.37	3,205.14	2,075.21	0.00	9,780.72
Lakeside Union Elementary	1,944.36	1,359.80	884.71	0.00	4,188.87
Lemon Grove Elementary	1,324.97	961.78	604.56	0.00	2,891.31
National Elementary	2,043.20	1,706.83	0.00	0.00	3,750.03
Rancho Santa Fe Elementary	191.00	204.00	144.00	0.00	539.00
San Pasqual Union Elementary	209.51	153.65	99.64	0.00	462.80
San Ysidro Elementary	1,681.28	1,335.01	852.59	0.00	3,868.88
Santee Elementary	2,574.57	1,934.35	1,212.79	0.00	5,721.71
Solana Beach Elementary	1,397.53	1,195.00	0.00	0.00	2,592.53
South Bay Union Elementary	1,943.81	1,698.50	0.00	0.00	3,642.31
Spencer Valley Elementary	17.77	18.93	3.66	0.00	40.36
Vallecitos Elementary	79.16	58.89	36.56	0.00	174.61
TOTAL ELEMENTARY	**49,474.13**	**38,062.72**	**13,054.90**	**0.00**	**100,591.75**

TABLE I *(Continued)*
P-2 AVERAGE DAILY ATTENDANCE
2022-2023

	(1)	(2)	(3)	(4)	(5)
DISTRICTS	**Grades K-3**	**Grades 4-6**	**Grades 7-8**	**Grades 9-12**	**Total ADA**
HIGH SCHOOL DISTRICTS					
Escondido Union High	0.00	0.00	0.00	6,196.49	6,196.49
Fallbrook Union High	0.00	0.00	0.00	1,902.67	1,902.67
Grossmont Union High	0.00	0.00	0.45	15,078.94	15,079.39
Julian Union High	0.00	0.00	0.00	92.54	92.54
San Dieguito Union High	0.00	0.00	3,618.92	8,330.76	11,949.68
Sweetwater Union High	0.00	0.00	8,749.81	24,794.74	33,544.55
TOTAL HIGH SCHOOL	**0.00**	**0.00**	**12,369.18**	**56,396.14**	**68,765.32**
UNIFIED SCHOOL DISTRICTS					
Bonsall Unified	770.16	555.39	310.45	300.89	1,936.89
Borrego Springs Unified	85.56	77.23	51.97	114.76	329.52
Carlsbad Unified	2,813.83	2,304.00	1,611.51	3,561.41	10,290.75
Coronado Unified	676.09	584.53	396.16	987.41	2,644.19
Mountain Empire Unified	563.62	427.52	245.77	395.75	1,632.66
Oceanside Unified	4,616.43	3,121.51	2,159.64	4,542.63	14,440.21
Poway Unified	9,880.10	7,404.20	4,861.11	10,829.72	32,975.13
Ramona Unified	1,321.65	1,009.33	754.66	1,550.87	4,636.51
San Diego Unified	29,468.32	19,644.13	11,392.72	25,894.22	86,399.39
San Marcos Unified	5,308.44	4,106.26	2,661.64	6,050.25	18,126.59
Valley Center-Pauma Unified	1,000.07	716.05	478.90	1,172.15	3,367.17
Vista Unified	5,431.59	3,870.54	2,399.04	5,564.63	17,265.80
Warner Unified	48.58	45.18	29.24	46.31	169.31
TOTAL UNIFIED	**61,984.44**	**43,865.87**	**27,352.81**	**61,011.00**	**194,214.12**
TOTAL K-12	**111,458.57**	**81,928.59**	**52,776.89**	**117,407.14**	**363,571.19**

Source: Principal Apportionment Data Collection (PADC) Software, as of January 8, 2024
**Excludes: Basic Aid Choice/Court-Ordered Voluntary Pupil Transfer*

TABLE II
ENROLLMENT BY GRADE TEN-YEAR HISTORY
2013-2022

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
GRADE	**2013-14**	**2014-15**	**2015-16**	**2016-17**	**2017-18**	**2018-19**	**2019-20**	**2020-21**	**2021-22**	**2022-23**
Kindergarten	37,098	38,043	39,288	38,441	38,394	37,389	37,197	32,064	32,785	34,787
1st Grade	34,451	33,193	31,850	32,785	32,444	32,071	31,335	29,898	28,621	28,513
2nd Grade	35,130	34,183	32,868	31,638	32,464	32,096	31,758	29,882	29,616	28,713
3rd Grade	34,780	35,064	34,057	32,705	31,512	32,189	31,968	30,557	29,527	29,409
4th Grade	33,985	34,674	34,873	33,709	32,504	31,346	32,085	30,903	30,011	29,383
5th Grade	33,745	33,812	34,267	34,562	33,438	32,139	31,039	30,880	30,307	29,779
6th Grade	31,412	32,204	32,301	32,470	33,124	31,933	30,593	28,923	29,178	28,821
7th Grade	32,096	31,928	32,349	32,520	32,621	33,099	31,967	29,833	28,407	28,889
8th Grade	32,754	32,439	31,897	32,355	32,440	32,400	32,899	31,347	29,633	28,235
Ungraded	0	0	0	0	0	0	0	0	0	0
TOTAL K-8	**305,451**	**305,540**	**303,750**	**301,185**	**298,941**	**294,662**	**290,841**	**274,287**	**268,085**	**266,529**
9th Grade	33,732	33,651	33,095	32,672	32,946	32,826	32,909	32,905	31,798	30,177
10th Grade	32,783	32,934	33,352	33,149	32,357	32,874	32,671	32,383	32,991	31,603
11th Grade	31,624	32,202	32,187	32,435	32,524	31,547	32,062	31,592	32,049	32,301
12th Grade	34,268	34,298	33,778	33,605	33,855	34,481	33,783	33,802	33,908	33,668
Ungraded & Continuation	365	370	369	346	658	0	0	0	0	0
TOTAL 9-12	**132,772**	**133,455**	**132,781**	**132,207**	**132,340**	**131,728**	**131,425**	**130,682**	**130,746**	**127,749**
TOTAL K-12	**438,223**	**438,995**	**436,531**	**433,392**	**431,281**	**426,390**	**422,266**	**404,969**	**398,831**	**394,278**

Source: CBEDS Enrollment Reports, excluding Charter Schools and County Office
Note: Enrollment includes non-public, non-sectarian schools

TABLE III
FIVE-YEAR ENROLLMENT COMPARISON
2018-2022

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
DISTRICTS	**2018-19**	**2019-20**	**% Change**	**2020-21**	**% Change**	**2021-22**	**% Change**	**2022-23**	**% Change**
ELEMENTARY SCHOOL DISTRICTS									
Alpine Union Elementary	1,612	1,635	1.43%	1,532	-6.30%	1,539	0.46%	1,523	-1.04%
Cajon Valley Union Elementary	16,666	16,419	-1.48%	15,776	-3.92%	14,799	-6.19%	15,337	3.64%
Cardiff Elementary	695	655	-5.76%	632	-3.51%	631	-0.16%	642	1.74%
Chula Vista Elementary	23,080	23,116	0.16%	22,452	-2.87%	22,188	-1.18%	22,226	0.17%
Dehesa Elementary	138	155	12.32%	124	-20.00%	105	-15.32%	84	-20.00%
Del Mar Union Elementary	4,263	4,132	-3.07%	3,853	-6.75%	3,895	1.09%	3,748	-3.77%
Encinitas Union Elementary	5,280	5,342	1.17%	4,918	-7.94%	4,813	-2.14%	4,648	-3.43%
Escondido Union Elementary	15,377	14,996	-2.48%	14,197	-5.33%	14,360	1.15%	14,322	-0.26%
Fallbrook Union Elementary	5,043	5,278	4.66%	4,756	-9.89%	4,921	3.47%	4,979	1.18%
Jamul-Dulzura Union Elementary	580	576	-0.69%	526	-8.68%	537	2.09%	567	5.59%
Julian Union Elementary	282	274	-2.84%	266	-2.92%	269	1.13%	275	2.23%
La Mesa-Spring Valley Elementary	12,111	11,798	-2.58%	11,203	-5.04%	10,835	-3.28%	10,745	-0.83%
Lakeside Union Elementary	5,074	4,988	-1.69%	4,679	-6.19%	4,515	-3.51%	4,538	0.51%
Lemon Grove Elementary	3,589	3,421	-4.68%	3,160	-7.63%	3,249	2.82%	3,171	-2.40%
National Elementary	5,191	5,046	-2.79%	4,768	-5.51%	4,436	-6.96%	4,344	-2.07%
Rancho Santa Fe Elementary	601	561	-6.66%	547	-2.50%	589	7.68%	574	-2.55%
San Pasqual Union Elementary	584	564	-3.42%	501	-11.17%	499	-0.40%	486	-2.61%
San Ysidro Elementary	4,578	4,475	-2.25%	4,419	-1.25%	4,264	-3.51%	4,260	-0.09%
Santee Elementary	6,826	6,792	-0.50%	6,482	-4.56%	6,309	-2.67%	6,151	-2.50%
Solana Beach Elementary	2,891	2,966	2.59%	2,720	-8.29%	2,820	3.68%	2,725	-3.37%
South Bay Union Elementary	5,273	4,948	-6.16%	4,576	-7.52%	4,283	-6.40%	4,035	-5.79%
Spencer Valley Elementary	41	45	9.76%	32	-28.89%	29	-9.38%	44	51.72%
Vallecitos Elementary	202	195	-3.47%	187	-4.10%	178	-4.81%	188	5.62%
TOTAL ELEMENTARY	**119,977**	**118,377**	**-1.33%**	**112,306**	**-5.13%**	**110,063**	**-2.00%**	**109,612**	**-0.41%**
HIGH SCHOOL DISTRICTS									
Escondido Union High	7,364	7,274	-1.22%	7,118	-2.14%	7,166	0.67%	6,881	-3.98%
Fallbrook Union High	2,154	2,154	0.00%	2,155	0.05%	2,128	-1.25%	2,096	-1.50%
Grossmont Union High	16,760	16,789	0.17%	16,996	1.23%	17,108	0.66%	16,738	-2.16%
Julian Union High	106	108	1.89%	106	-1.85%	96	-9.43%	100	4.17%
San Dieguito Union High	13,128	13,177	0.37%	13,001	-1.34%	12,704	-2.28%	12,615	-0.70%
Sweetwater Union High	39,165	38,553	-1.56%	37,060	-3.87%	36,557	-1.36%	36,109	-1.23%
TOTAL HIGH SCHOOL	**78,677**	**78,055**	**-0.79%**	**76,436**	**-2.07%**	**75,759**	**-0.89%**	**74,539**	**-1.61%**
UNIFIED SCHOOL DISTRICTS									
Bonsall Unified	2,416	2,373	-1.78%	2,073	-12.64%	2,117	2.12%	2,074	-2.03%
Borrego Springs Unified	386	373	-3.37%	373	0.00%	355	-4.83%	358	0.85%
Carlsbad Unified	11,428	11,481	0.46%	10,863	-5.38%	11,027	1.51%	10,981	-0.42%
Coronado Unified	3,057	3,063	0.20%	2,608	-14.85%	2,747	5.33%	2,799	1.89%
Mountain Empire Unified	1,699	1,713	0.82%	1,674	-2.28%	1,746	4.30%	1,824	4.47%
Oceanside Unified	17,648	17,223	-2.41%	16,373	-4.94%	16,261	-0.68%	15,855	-2.50%
Poway Unified	36,450	36,586	0.37%	35,663	-2.52%	35,192	-1.32%	34,900	-0.83%
Ramona Unified	5,472	5,381	-1.66%	5,070	-5.78%	5,128	1.14%	5,082	-0.90%
San Diego Unified	103,194	102,270	-0.90%	97,968	-4.21%	95,250	-2.77%	93,899	-1.42%
San Marcos Unified	21,007	20,873	-0.64%	19,767	-5.30%	19,622	-0.73%	19,532	-0.46%
Valley Center-Pauma Unified	4,029	3,956	-1.81%	3,865	-2.30%	3,826	-1.01%	3,801	-0.65%
Vista Unified	20,756	20,338	-2.01%	19,722	-3.03%	19,527	-0.99%	18,818	-3.63%
Warner Unified	194	204	5.15%	208	1.96%	211	1.44%	204	-3.32%
TOTAL UNIFIED	**227,736**	**225,834**	**-0.84%**	**216,227**	**-4.25%**	**213,009**	**-1.49%**	**210,127**	**-1.35%**
TOTAL K-12	**426,390**	**422,266**	**-0.97%**	**404,969**	**-4.10%**	**398,831**	**-1.52%**	**394,278**	**-1.14%**
SDCOE	**1,385**	**1,207**	**-12.85%**	**1,159**	**-3.98%**	**955**	**-17.60%**	**1,045**	**9.42%**
GRAND TOTAL	**427,775**	**423,473**	**-1.01%**	**406,128**	**-4.10%**	**399,786**	**-1.56%**	**395,323**	**-1.12%**

Source: DataQuest CBEDS Enrollment Reports. Excluding Charter Schools

TABLE IV
ETHNICITY BY DISTRICT
EXCLUDING CHARTER SCHOOLS
2022-2023

DISTRICTS	(1) African American	(2) American Indian or Alaska Native	(3) Asian	(4) Filipino	(5) Hispanic or Latino	(6) Pacific Islander	(7) White	(8) Multiple or Declined to Respond	(9) Total Student Enrollment
	PERCENTAGE OF STUDENT ENTHNIC GROUPS								
ELEMENTARY SCHOOL DISTRICTS									
Alpine Union Elementary	1.3%	3.9%	0.5%	0.3%	30.1%	0.1%	53.0%	10.8%	**1,523**
Cajon Valley Union Elementary	6.3%	0.3%	5.9%	0.2%	33.8%	0.8%	44.9%	7.8%	**15,337**
Cardiff Elementary	0.6%	0.2%	1.7%	0.5%	15.3%	0.0%	66.5%	15.3%	**642**
Chula Vista Elementary	4.2%	0.2%	2.7%	10.3%	67.7%	0.3%	8.5%	6.1%	**22,226**
Dehesa Elementary	2.4%	11.9%	0.0%	1.2%	40.5%	0.0%	22.6%	21.4%	**84**
Del Mar Union Elementary	1.1%	0.2%	36.6%	1.3%	11.0%	0.2%	42.3%	7.5%	**3,748**
Encinitas Union Elementary	0.4%	0.3%	3.2%	0.7%	21.6%	0.1%	64.7%	9.0%	**4,648**
Escondido Union Elementary	1.0%	0.1%	2.0%	1.7%	78.1%	0.1%	12.4%	4.6%	**14,322**
Fallbrook Union Elementary	2.3%	0.3%	0.8%	0.5%	64.0%	0.4%	26.9%	4.8%	**4,979**
Jamul-Dulzura Union Elementary	1.6%	0.9%	1.1%	0.4%	64.7%	0.0%	22.8%	8.6%	**567**
Julian Union Elementary	0.0%	2.2%	0.4%	0.0%	40.0%	0.0%	45.5%	12.0%	**275**
La Mesa-Spring Valley Elementary	7.9%	0.1%	2.6%	2.2%	52.3%	0.4%	26.2%	8.2%	**10,745**
Lakeside Union Elementary	2.6%	1.3%	1.5%	1.0%	37.7%	0.4%	49.5%	6.0%	**4,538**
Lemon Grove Elementary	13.6%	0.7%	4.4%	1.5%	65.3%	1.2%	7.7%	5.7%	**3,171**
National Elementary	1.3%	0.0%	1.2%	9.7%	82.5%	0.2%	1.6%	3.4%	**4,344**
Rancho Santa Fe Elementary	0.9%	0.2%	7.0%	0.2%	12.0%	0.2%	69.7%	9.9%	**574**
San Pasqual Union Elementary	0.6%	0.0%	1.9%	0.2%	35.6%	0.2%	54.3%	7.2%	**486**
San Ysidro Elementary	2.2%	0.1%	0.7%	3.3%	89.0%	0.0%	1.7%	3.0%	**4,260**
Santee Elementary	1.4%	0.2%	2.5%	1.8%	29.7%	0.2%	52.9%	11.3%	**6,151**
Solana Beach Elementary	0.3%	0.1%	28.4%	0.4%	13.0%	0.1%	45.1%	12.5%	**2,725**
South Bay Union Elementary	2.4%	0.1%	0.3%	3.3%	86.5%	0.1%	4.0%	3.3%	**4,035**
Spencer Valley Elementary	0.0%	4.5%	0.0%	0.0%	36.4%	0.0%	47.7%	11.4%	**44**
Vallecitos Elementary	0.5%	0.0%	0.5%	0.0%	87.8%	0.0%	11.2%	0.0%	**188**
TOTAL ELEMENTARY	**2.4%**	**1.2%**	**4.6%**	**1.8%**	**47.6%**	**0.2%**	**34.0%**	**8.3%**	**109,612**
HIGH SCHOOL DISTRICTS									
Escondido Union High	1.8%	0.3%	2.7%	1.8%	78.1%	0.1%	14.3%	0.9%	**6,881**
Fallbrook Union High	0.8%	0.3%	1.2%	0.5%	69.8%	0.2%	23.6%	3.7%	**2,096**
Grossmont Union High	5.3%	0.8%	3.0%	1.6%	40.4%	0.5%	42.9%	5.5%	**16,738**
Julian Union High	1.0%	3.0%	0.0%	0.0%	44.0%	0.0%	44.0%	8.0%	**100**
San Dieguito Union High	0.7%	0.2%	17.8%	0.8%	16.5%	0.1%	55.7%	8.2%	**12,615**
Sweetwater Union High	3.2%	0.5%	2.0%	8.8%	68.4%	0.4%	12.1%	4.6%	**36,109**
TOTAL HIGH SCHOOL	**2.1%**	**0.9%**	**4.5%**	**2.3%**	**52.9%**	**0.2%**	**32.1%**	**5.2%**	**74,539**
UNIFIED SCHOOL DISTRICTS									
Bonsall Unified	1.1%	3.5%	1.8%	1.9%	38.2%	0.6%	41.0%	11.9%	**2,074**
Borrego Springs Unified	0.8%	0.0%	0.0%	0.6%	87.2%	0.0%	8.9%	2.5%	**358**
Carlsbad Unified	1.1%	0.2%	5.4%	0.8%	26.9%	0.2%	55.5%	9.9%	**10,981**
Coronado Unified	1.3%	0.2%	1.5%	1.2%	24.5%	0.4%	57.5%	13.4%	**2,799**
Mountain Empire Unified	1.6%	4.1%	0.3%	0.2%	61.5%	0.1%	27.1%	5.1%	**1,824**
Oceanside Unified	3.9%	0.3%	1.9%	2.4%	60.0%	1.8%	21.6%	8.2%	**15,855**
Poway Unified	1.7%	0.1%	24.2%	5.7%	17.6%	0.2%	38.6%	11.8%	**34,900**
Ramona Unified	0.6%	0.5%	0.4%	0.3%	45.0%	0.2%	46.9%	6.2%	**5,082**
San Diego Unified	7.2%	0.2%	9.7%	4.7%	44.8%	0.4%	24.0%	9.0%	**93,899**
San Marcos Unified	0.0%	1.3%	5.8%	2.2%	45.4%	0.3%	38.9%	6.0%	**19,532**
Valley Center-Pauma Unified	0.5%	8.8%	1.0%	0.3%	62.0%	0.0%	22.2%	5.3%	**3,801**
Vista Unified	1.6%	0.2%	2.0%	1.2%	66.7%	0.6%	22.3%	5.4%	**18,818**
Warner Unified	1.0%	3.9%	0.0%	0.0%	22.1%	0.0%	2.9%	70.1%	**204**
TOTAL UNIFIED	**1.7%**	**1.8%**	**4.2%**	**1.7%**	**46.3%**	**0.4%**	**31.3%**	**12.7%**	**210,127**
TOTAL K-12	**2.08%**	**1.28%**	**4.40%**	**1.89%**	**48.92%**	**0.27%**	**32.48%**	**8.69%**	**394,278**
SDCOE	11.3%	0.4%	0.8%	0.4%	73.2%	0.2%	8.9%	4.9%	**1,045**
GRAND TOTAL	**6.69%**	**0.84%**	**2.60%**	**1.15%**	**61.06%**	**0.23%**	**20.69%**	**6.80%**	**395,323**

Source: CBEDS Enrollment Reports, excluding Charter Schools and County Office

Table V
LOCAL CONTROL FUNDING FORMULA - LCFF
2022-2023

DISTRICTS	(1) TK/K-3 ADA	(2) 4 - 6 ADA	(3) 7 - 8 ADA	(4) 9 - 12 ADA	(5) Total ADA	(6) Unduplicated Pupil Percentage	(7) LCFF Base Grant + NSS Allowance
ELEMENTARY SCHOOL DISTRICTS							
Alpine Union Elementary	779	471	281	-	1,531	36.61%	$ 14,959,010
Cajon Valley Union	6,698	4,883	3,573	-	15,154	72.91%	147,439,581
Cardiff Elementary	347	261	-	-	608	15.70%	5,941,973
Chula Vista Elementary	12,531	9,607	-	-	22,138	57.45%	216,188,866
Dehesa Elementary	58	40	23	-	121	43.77%	1,176,123
Del Mar Union Elementary	2,108	1,825	-	-	3,933	18.79%	38,311,247
Encinitas Union Elementary	2,740	2,168	-	-	4,908	19.37%	47,901,033
Escondido Union	6,271	4,676	3,091	-	14,038	79.40%	136,574,580
Fallbrook Union Elementary	2,443	1,546	962	-	4,952	75.59%	48,327,786
Jamul-Dulzura Union Elementary	235	168	131	-	533	58.22%	5,190,541
Julian Union Elementary	110	87	59	-	256	63.14%	2,487,203
La Mesa-Spring Valley	4,880	3,621	2,406	-	10,907	64.40%	106,119,952
Lakeside Union Elementary	2,177	1,490	981	-	4,648	42.96%	45,290,710
Lemon Grove	1,448	1,057	682	-	3,187	73.62%	31,019,455
National Elementary	2,585	2,044	-	-	4,629	86.94%	45,174,945
Rancho Santa Fe Elementary	200	220	147	-	566	8.77%	5,473,024
San Pasqual Union Elementary	236	174	108	-	518	26.52%	5,044,573
San Ysidro Elementary	1,777	1,415	950	-	4,142	83.70%	40,251,739
Santee	2,945	2,128	1,339	-	6,412	38.66%	62,428,511
Solana Beach Elementary	1,470	1,346	-	-	2,815	19.88%	27,390,292
South Bay Union	2,456	1,993	-	-	4,449	82.16%	43,395,600
Spencer Valley Elementary	18	19	4	-	40	47.12%	391,585
Vallecitos Elementary	82	58	41	-	181	89.93%	1,759,490
HIGH SCHOOL DISTRICTS							
Escondido Union High	-	-	-	6,820	6,820	79.67%	$ 77,683,772
Fallbrook Union High	-	-	-	2,019	2,019	71.84%	23,002,530
Grossmont Union High	-	-	-	15,918	15,918	62.23%	181,323,533
Julian Union High	-	-	-	96	96	52.32%	1,430,893
San Dieguito Union High	-	-	3,984	8,576	12,561	17.72%	135,862,510
Sweetwater Union High	-	-	10,052	25,699	35,752	63.88%	389,042,185
UNIFIED SCHOOL DISTRICTS							
Bonsall Unified	862	634	394	321	2,211	38.57%	$ 22,052,035
Borrego Springs Unified	100	81	53	115	349	89.96%	4,022,104
Carlsbad Unified	3,041	2,434	1,707	3,690	10,871	22.62%	111,798,957
Coronado Unified	720	593	473	1,062	2,848	15.03%	29,428,607
Mountain Empire Unified	567	429	246	399	1,642	66.00%	16,637,489
Oceanside Unified	4,985	3,667	2,383	4,958	15,993	68.92%	163,870,931
Poway Unified	10,500	7,732	5,449	11,217	34,898	20.47%	358,164,835
Ramona City Unified	1,447	1,124	808	1,673	5,053	48.73%	51,904,010
San Diego Unified	32,777	21,193	13,419	27,941	95,330	58.53%	975,676,365
San Marcos Unified	5,797	4,425	3,116	6,325	19,662	38.32%	201,721,472
Valley Center-Pauma Unified	1,066	795	591	1,235	3,686	61.36%	37,906,931
Vista Unified	6,033	4,175	2,745	6,138	19,091	67.48%	196,109,435
Warner Unified	62	47	29	57	195	78.39%	2,340,711

Source: Funding Exhibit, School District LCFF Calculation - P2
Note: Sum may not equal total column due to rounding.

Table V
LOCAL CONTROL FUNDING FORMULA - LCFF (continued)
2022-2023

(8) Supplemental Grant Funding	(9) Concentration Grant Funding	(10) Total LCFF Target Entitlement	(11) Total Local Revenue	(12) Education Protection Account Entitlement	(13) Net State Aid	(14) Additional SA for Minimum State Aid Guarantee
ELEMENTARY SCHOOL DISTRICTS						
$ 1,095,298	$ -	$ 16,646,474	$ 6,509,200	$ 1,220,350	$ 8,916,924	$ -
21,499,641	17,164,179	189,519,312	39,356,145	12,109,875	138,053,292	-
186,578	-	6,229,342	10,611,180	121,646	-	386,643
24,840,100	3,442,808	248,889,184	102,688,338	17,679,464	128,521,382	-
102,958	-	1,362,003	36,118	98,192	1,227,693	-
1,439,737	-	39,812,640	58,231,473	786,614	-	1,170,350
1,855,686	-	50,326,572	59,154,344	992,026	-	1,840,774
21,688,043	21,660,729	182,423,504	56,167,951	11,174,417	115,081,136	-
7,306,195	6,467,949	63,671,591	21,364,602	3,940,714	38,366,275	-
604,387	108,638	6,230,612	3,092,169	296,508	2,841,935	-
314,085	131,598	3,095,168	378,633	204,965	2,511,570	-
13,668,249	6,483,929	129,030,091	41,981,002	8,674,007	78,375,082	-
3,891,377	-	50,440,091	12,844,678	3,706,305	33,889,108	-
4,567,304	3,754,285	40,011,216	9,117,824	2,545,974	28,347,418	-
7,855,020	9,378,771	63,355,941	11,944,644	3,721,751	47,689,546	-
95,997	-	5,604,540	11,276,212	113,280	-	157,463
267,564	-	5,398,808	1,939,633	423,959	3,035,216	-
6,738,141	7,508,961	54,828,477	31,333,882	828,484	22,666,111	-
4,826,972	-	68,578,638	22,581,015	5,101,921	40,895,702	-
1,089,038	-	29,250,036	49,532,538	563,038	-	1,663,990
7,130,765	7,661,059	59,271,164	14,971,523	3,561,197	40,738,444	-
36,902	-	434,507	3,201	41,576	389,730	1,161,650
316,462	399,483	2,481,456	1,074,101	51,480	1,355,875	-
HIGH SCHOOL DISTRICTS						
$ 12,378,132	$ 12,456,981	$ 103,024,320	$ 39,483,612	$ 6,544,208	$ 56,996,500	$ -
3,305,003	2,517,857	29,283,248	12,646,331	1,932,941	14,703,976	-
22,567,527	8,521,299	215,344,707	112,762,827	7,121,938	95,459,942	-
114,690	-	1,662,066	2,119,099	19,244	-	347,758
4,814,967	-	142,777,748	135,967,966	2,512,124	4,297,658	-
49,704,030	22,455,515	464,856,740	119,190,724	34,255,291	311,410,725	-
UNIFIED SCHOOL DISTRICTS						
$ 1,701,095	$ -	$ 24,244,604	$ 13,606,261	$ 733,702	$ 9,904,641	$ -
644,150	813,567	5,656,740	390,382	409,046	4,857,312	-
5,057,785	-	118,459,789	114,411,640	2,174,298	1,873,851	-
884,624	-	30,726,064	14,488,988	2,375,133	13,861,943	-
2,196,149	1,189,581	20,941,499	3,741,906	1,381,015	15,818,578	-
22,587,969	14,827,041	205,929,824	72,436,184	13,307,452	120,186,188	-
14,663,268	-	378,623,028	214,408,589	13,149,377	151,065,062	-
5,058,565	-	58,198,328	28,650,971	4,202,562	25,344,795	-
114,212,676	22,386,894	1,191,459,480	876,486,528	19,065,922	295,907,030	-
15,459,933	-	219,387,948	73,906,165	16,293,468	129,188,315	-
4,651,939	1,567,073	45,267,674	23,927,546	1,694,438	19,645,690	-
26,466,929	15,908,397	243,684,167	84,968,085	16,100,840	142,615,242	-
311,852	302,412	3,164,385	166,701	220,152	2,777,532	-

Source: Funding Exhibit, School District LCFF Calculation - Annual
Note: Sum may not equal total column due to rounding.

TABLE VI
ACTUAL REVENUES AND EXPENDITURES - GENERAL FUND
2022-2023

(First row of data for each district is in thousands except for Column 1)

DISTRICTS	(1) 2022-23 P-2 ADA	(2) Adjusted Net Beginning Balance	(3) REVENUES LCFF	(4) Federal Revenues	(5) Other State Revenues	(6) Other Local Revenues	(7) Total Revenues	(8) Certificated Salaries
ELEMENTARY SCHOOL DISTRICTS								
Alpine Union	1,380	$ 4,149	$ 16,771	$ 1,543	$ 4,263	$ 2,691	**$ 25,268**	$ 8,353
Percent of total			66.37%	6.11%	16.87%	10.65%		38.08%
Per ADA			$ 12,151	$ 1,118	$ 3,088	$ 1,950	**$ 18,308**	$ 6,052
Cajon Valley Union	14,038	74,980	190,874	34,781	70,372	28,365	**324,392**	108,256
Percent of total			58.84%	10.72%	21.69%	8.74%		39.90%
Per ADA			13,597	2,478	5,013	2,021	**23,108**	7,712
Cardiff	600	1,754	11,164	613	1,613	1,005	**14,395**	5,417
Percent of total			77.56%	4.26%	11.21%	6.98%		43.09%
Per ADA			18,602	1,021	2,688	1,674	**23,985**	9,026
Chula Vista Elementary	20,788	76,553	250,382	42,634	91,670	45,888	**430,574**	154,192
Percent of total			58.15%	9.90%	21.29%	10.66%		43.22%
Per ADA			12,045	2,051	4,410	2,207	**20,713**	7,417
Dehesa	81	882	1,426	261	406	1,044	**3,136**	668
Percent of total			45.48%	8.31%	12.94%	33.28%		23.66%
Per ADA			17,671	3,228	5,026	12,930	**38,855**	8,273
Del Mar Union	3,583	19,706	59,883	1,061	10,322	5,395	**76,661**	33,465
Percent of total			78.11%	1.38%	13.46%	7.04%		45.84%
Per ADA			16,712	296	2,881	1,506	**21,394**	9,339
Encinitas Union	4,342	20,314	62,807	3,582	12,895	6,879	**86,163**	35,999
Percent of total			72.89%	4.16%	14.97%	7.98%		45.55%
Per ADA			14,464	825	2,970	1,584	**19,843**	8,290
Escondido Union	12,813	55,579	183,684	27,423	71,242	42,937	**325,285**	113,641
Percent of total			56.47%	8.43%	21.90%	13.20%		41.40%
Per ADA			14,336	2,140	5,560	3,351	**25,388**	8,869
Fallbrook Union Elementary	4,596	7,616	63,960	19,788	20,785	5,962	**110,496**	41,536
Percent of total			57.88%	17.91%	18.81%	5.40%		40.39%
Per ADA			13,917	4,306	4,523	1,297	**24,043**	9,038
Jamul-Dulzura Union	463	2,238	6,275	1,230	1,963	725	**10,192**	2,910
Percent of total			61.56%	12.07%	19.26%	7.11%		32.65%
Per ADA			13,552	2,656	4,239	1,566	**22,013**	6,284
Julian Union	254	1,095	3,154	717	1,274	993	**6,138**	1,590
Percent of total			51.39%	11.68%	20.76%	16.17%		28.29%
Per ADA			12,394	2,816	5,008	3,900	**24,118**	6,249
La Mesa-Spring Valley	9,781	47,068	129,911	10,411	45,785	12,659	**198,766**	74,490
Percent of total			65.36%	5.24%	23.03%	6.37%		41.48%
Per ADA			13,282.37	1,064.44	4,681.10	1,294.27	**20,322.19**	7,616.02
Lakeside Union	4,189	15,101	50,776	5,245	19,049	6,634	**81,705**	27,596
Percent of total			62.15%	6.42%	23.31%	8.12%		36.13%
Per ADA			12,122	1,252	4,548	1,584	**19,505**	6,588
Lemon Grove	2,891	10,455	39,259	4,862	14,655	4,412	**63,188**	23,757
Percent of total			62.13%	7.69%	23.19%	6.98%		40.17%
Per ADA			13,578.23	1,681.58	5,068.65	1,525.94	**21,854.41**	8,216.56
National	3,750	34,829	63,257	9,219	25,442	9,516	**107,434**	31,425
Percent of total			58.88%	8.58%	23.68%	8.86%		34.24%
Per ADA			16,868	2,458	6,785	2,538	**28,649**	8,380
Rancho Santa Fe	539	3,332	11,589	581	1,441	2,060	**15,671**	5,877
Percent of total			73.95%	3.71%	9.20%	13.14%		40.55%
Per ADA			21,502	1,078	2,674	3,821	**29,074**	10,904
San Pasqual Union	463	2,357	5,240	495	1,342	330	**7,408**	2,790
Percent of total			70.74%	6.68%	18.12%	4.46%		41.70%
Per ADA			11,323	1,070	2,901	713	**16,007**	6,029
San Ysidro	3,869	17,239	55,001	11,827	21,342	5,513	**93,683**	31,158
Percent of total			58.71%	12.62%	22.78%	5.88%		37.74%
Per ADA			14,216	3,057	5,516	1,425	**24,214**	8,054

TABLE VI *(Continued)*
ACTUAL REVENUES AND EXPENDITURES - GENERAL FUND
2022-2023

(First row of data for each district is in thousands except for Column 1)

(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)
EXPENDITURES										
Classified Salaries	Employee Benefits	Books and Supplies	Services, Other Operating Expenses	Capital Outlay	Other Outgo	Other Outgo - Transfers of Indirect Costs	Total Expenditures	Total Other Financing Sources & Uses	Increase (Decrease) in Fund Balance	Net Ending Balance
ELEMENTARY SCHOOL DISTRICTS										
$ 3,335	$ 5,037	$ 737	$ 4,011	$ 30	$ 458	$ (25)	**$ 21,935**	$ (1,220)	**$ 2,113**	**$ 6,262**
15.20%	22.96%	3.36%	18.28%	0.14%	2.09%	-0.11%				
$ 2,416	$ 3,649	$ 534	$ 2,906	$ 21	$ 332	$ (18)	**$ 15,893**			
46,592	66,775	9,031	34,647	4,871	1,609	(484)	**271,297**	(11,291)	**41,803**	**116,784**
17.17%	24.61%	3.33%	12.77%	1.80%	0.59%	-0.18%				
3,319	4,757	643	2,468	347	115	(34)	**19,326**			
1,915	2,787	358	1,458	162	476	0	**12,572**	(344)	**1,479**	**3,233**
15.23%	22.17%	2.85%	11.59%	1.29%	3.79%	0.00%				
3,190	4,643	596	2,429	270	793	0	**20,947**			
55,731	92,310	18,035	33,968	1,467	1,597	(552)	**356,749**	127	**73,953**	**150,506**
15.62%	25.88%	5.06%	9.52%	0.41%	0.45%	-0.15%				
2,681	4,441	868	1,634	71	77	(27)	**17,161**			
681	603	135	699	32	6	0	**2,823**	6	**320**	**1,202**
24.11%	21.37%	4.77%	24.77%	1.13%	0.20%	0.00%				
8,432	7,472	1,669	8,662	395	69	0	**34,972**			
9,486	17,909	2,943	8,349	367	477	0	**72,995**	0	**3,666**	**23,372**
12.99%	24.54%	4.03%	11.44%	0.50%	0.65%	0.00%				
2,647	4,998	821	2,330	102	133	0	**20,371**			
10,551	20,431	1,565	8,872	1,650	42	(72)	**79,038**	(1,087)	**6,039**	**26,353**
13.35%	25.85%	1.98%	11.23%	2.09%	0.05%	-0.09%				
2,430	4,705	360	2,043	380	10	(17)	**18,202**			
33,559	67,960	8,396	40,676	8,996	1,634	(368)	**274,494**	259	**51,051**	**106,630**
12.23%	24.76%	3.06%	14.82%	3.28%	0.60%	-0.13%				
2,619	5,304	655	3,175	702	128	(29)	**21,423**			
17,007	26,718	4,163	12,195	1,181	188	(149)	**102,839**	1,326	**8,983**	**16,600**
16.54%	25.98%	4.05%	11.86%	1.15%	0.18%	-0.15%				
3,701	5,814	906	2,654	257	41	(32)	**22,377**			
1,833	1,961	349	1,802	0	57	0	**8,911**	241	**1,522**	**3,760**
20.57%	22.01%	3.92%	20.22%	0.00%	0.64%	0.00%				
3,959	4,236	755	3,891	0	122	0	**19,247**			
880	1,344	357	1,403	42	5	0	**5,620**	(18)	**499**	**1,594**
15.65%	23.91%	6.36%	24.96%	0.74%	0.09%	0.00%				
3,456	5,281	1,404	5,512	164	20	0	**22,086**			
33,352	49,142	7,345	13,634	1,787	119	(298)	**179,572**	9	**19,202**	**66,270**
18.57%	27.37%	4.09%	7.59%	1.00%	0.07%	-0.17%				
3,409.97	5,024.33	750.96	1,394.01	182.72	12.21	(30.45)	**18,359.76**			
11,306	21,396	3,464	7,757	3,554	1,405	(92)	**76,387**	14	**5,332**	**20,433**
14.80%	28.01%	4.54%	10.15%	4.65%	1.84%	-0.12%				
2,699	5,108	827	1,852	848	336	(22)	**18,236**			
8,833	16,021	2,530	6,795	1,174	249	(218)	**59,139**	537	**4,586**	**15,041**
14.94%	27.09%	4.28%	11.49%	1.98%	0.42%	-0.37%				
3,054.93	5,541.01	874.89	2,349.98	405.98	86.07	(75.52)	**20,453.90**			
12,640	21,666	5,276	15,532	4,540	979	(276)	**91,782**	0	**15,652**	**50,481**
13.77%	23.61%	5.75%	16.92%	4.95%	1.07%	-0.30%				
3,371	5,777	1,407	4,142	1,211	261	(74)	**24,475**			
2,328	3,542	621	1,482	603	40	0	**14,494**	(2,477)	**(1,299)**	**2,032**
16.07%	24.44%	4.28%	10.23%	4.16%	0.28%	0.00%				
4,320	6,571	1,152	2,750	1,119	74	0	**26,890**			
1,124	1,566	251	931	22	14	(7)	**6,690**	(250)	**468**	**2,825**
16.80%	23.41%	3.75%	13.91%	0.33%	0.20%	-0.11%				
2,429	3,384	541	2,011	48	29	(15)	**14,457**			
13,127	18,293	4,538	12,359	2,923	321	(152)	**82,568**	421	**11,536**	**28,775**
15.90%	22.16%	5.50%	14.97%	3.54%	0.39%	-0.18%				
3,393	4,728	1,173	3,195	755	83	(39)	**21,341**			

TABLE VI (Continued)
ACTUAL REVENUES AND EXPENDITURES - GENERAL FUND
2022-2023

(First row of data for each district is in thousands except for Column 1)

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
			REVENUES					
DISTRICTS	**2022-23 P-2 ADA**	**Adjusted Net Beginning Balance**	**LCFF**	**Federal Revenues**	**Other State Revenues**	**Other Local Revenues**	**Total Revenues**	**Certificated Salaries**
Santee	5,722	$ 26,717	$ 69,455	$ 5,946	$ 18,698	$ 6,975	**$ 101,074**	$ 38,432
Percent of total			68.72%	5.88%	18.50%	6.90%		44.37%
Per ADA			$ 12,139	$ 1,039	$ 3,268	$ 1,219	**$ 17,665**	$ 6,717
Solana Beach	2,593	14,582	51,680	1,660	8,033	3,324	**64,697**	26,195
Percent of total			79.88%	2.57%	12.42%	5.14%		45.19%
Per ADA			19,934	640	3,098	1,282	**24,955**	10,104
South Bay Union	3,642	44,251	59,763	13,121	23,840	12,306	**109,029**	33,099
Percent of total			54.81%	12.03%	21.87%	11.29%		31.96%
Per ADA			16,408	3,602	6,545	3,379	**29,934**	9,087
Spencer Valley	40	4,770	1,920	744	340	3,358	**6,362**	415
Percent of total			30.18%	11.70%	5.34%	52.78%		7.48%
Per ADA			47,574	18,443	8,420	83,207	**157,644**	10,281
Vallecitos	175	1,227	2,490	403	2,250	623	**5,765**	1,465
Percent of total			43.19%	6.99%	39.02%	10.81%		33.48%
Per ADA			14,261	2,307	12,883	3,568	**33,019**	8,387
Total Elementary	**100,592**	**$ 486,796**	**$ 1,390,722**	**$ 198,147**	**$ 469,021**	**$ 209,594**	**$ 2,267,484**	**$ 802,725**
Percent of total			**61.33%**	**8.74%**	**20.68%**	**9.24%**		**40.58%**
Per ADA			**$ 13,825**	**$ 407**	**$ 337**	**$ 1,058**	**$ 15,627**	**$ 7,980**
HIGH SCHOOL DISTRICTS								
Escondido Union High	6,196	$ 38,587	$ 103,018	$ 13,268	$ 24,894	$ 9,321	**$ 150,500**	$ 51,294
Percent of total			68.45%	8.82%	16.54%	6.19%		39.82%
Per ADA			$ 16,625	$ 2,141	$ 4,017	$ 1,504	**$ 24,288**	$ 8,278
Fallbrook Union High	1,903	11,939	29,561	4,439	6,157	2,301	**42,458**	14,238
Percent of total			69.62%	10.46%	14.50%	5.42%		36.07%
Per ADA			15,536	2,333	3,236	1,209	**22,315**	7,483
Grossmont Union High	15,079	68,975	217,068	28,274	57,034	36,321	**338,697**	113,862
Percent of total			64.09%	8.35%	16.84%	10.72%		37.42%
Per ADA			14,395	1,875	3,782	2,409	**22,461**	7,551
Julian Union High	93	1,556	2,492	563	481	243	**3,779**	1,150
Percent of total			65.94%	14.90%	12.73%	6.43%		28.20%
Per ADA			26,925	6,084	5,199	2,627	**40,836**	12,425
San Dieguito Union High	11,950	36,555	144,192	4,938	24,827	16,592	**190,550**	82,427
Percent of total			75.67%	2.59%	13.03%	8.71%		44.67%
Per ADA			12,067	413	2,078	1,389	**15,946**	6,898
Sweetwater Union High	33,545	148,404	462,057	81,070	90,178	32,251	**665,556**	228,411
Percent of total			69.42%	12.18%	13.55%	4.85%		40.58%
Per ADA			13,774	2,417	2,688	961	**19,841**	6,809
Total High School	**68,765**	**$ 306,017**	**$ 958,388**	**$ 132,554**	**$ 203,570**	**$ 97,029**	**$ 1,391,540**	**$ 491,382**
Percent of total			**68.87%**	**9.53%**	**14.63%**	**6.97%**		**40.14%**
Per ADA			**$ 13,937**	**$ 1,928**	**$ 2,960**	**$ 1,411**	**$ 20,236**	**$ 7,146**

TABLE VI (Continued)
ACTUAL REVENUES AND EXPENDITURES - GENERAL FUND
2022-2023

(First row of data for each district is in thousands except for Column 1)

(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)
EXPENDITURES										
Classified Salaries	Employee Benefits	Books and Supplies	Services, Other Operating Expenses	Capital Outlay	Other Outgo	Other Outgo - Transfers of Indirect Costs	Total Expenditures	Total Other Financing Sources & Uses	Increase (Decrease) in Fund Balance	Net Ending Balance
$ 13,925	$ 22,232	$ 3,500	$ 7,963	$ 50	$ 637	$ (121)	**$ 86,618**	$ (3,871)	**$ 10,586**	**$ 37,303**
16.08%	25.67%	4.04%	9.19%	0.06%	0.74%	-0.14%				
$ 2,434	$ 3,886	$ 612	$ 1,392	$ 9	$ 111	$ (21)	**$ 15,138**			
7,118	16,245	1,392	7,071	8	21	(80)	**57,969**	(1,173)	**5,554**	**20,136**
12.28%	28.02%	2.40%	12.20%	0.01%	0.04%	-0.14%				
2,746	6,266	537	2,728	3	8	(31)	**22,360**			
15,954	36,419	5,698	11,954	716	168	(452)	**103,556**	12,677	**18,150**	**62,401**
15.41%	35.17%	5.50%	11.54%	0.69%	0.16%	-0.44%				
4,380	9,999	1,564	3,282	196	46	(124)	**28,431**			
325	380	125	4,194	108	0	0	**5,547**	(608)	**208**	**4,978**
5.86%	6.85%	2.25%	75.62%	1.95%	0.00%	0.00%				
8,052	9,416	3,087	103,921	2,673	0	0	**137,431**			
519	869	330	1,140	51	0	0	**4,374**	(2)	**1,390**	**2,617**
11.86%	19.87%	7.54%	26.07%	1.17%	0.00%	0.00%				
2,971	4,977	1,890	6,530	294	0	0	**25,049**			
$ 302,119	**$ 511,606**	**$ 81,138**	**$ 238,893**	**$ 34,334**	**$ 10,501**	**$ (3,347)**	**$ 1,977,968**	**$ (6,724)**	**$ 282,791**	**$ 769,587**
15.27%	**25.87%**	**4.10%**	**12.08%**	**1.74%**	**0.53%**	**-0.17%**				
$ 3,003	**$ 5,086**	**$ 807**	**$ 2,375**	**$ 341**	**$ 104**	**$ (33)**	**$ 19,663**			
HIGH SCHOOL DISTRICTS										
$ 20,811	$ 34,727	$ 6,596	$ 14,032	$ 1,598	$ 24	$ (263)	**$ 128,818**	$ 384	**$ 22,066**	**$ 60,653**
16.16%	26.96%	5.12%	10.89%	1.24%	0.02%	-0.20%				
$ 3,359	$ 5,604	$ 1,064	$ 2,264	$ 258	$ 4	$ (42)	**$ 20,789**			
6,315	9,075	2,740	5,774	612	777	(58)	**39,474**	0	**2,984**	**14,923**
16.00%	22.99%	6.94%	14.63%	1.55%	1.97%	-0.15%				
3,319	4,770	1,440	3,035	322	409	(30)	**20,747**			
48,792	78,148	11,207	34,930	16,474	1,779	(951)	**304,241**	5,242	**39,698**	**108,673**
16.04%	25.69%	3.68%	11.48%	5.41%	0.58%	-0.31%				
3,236	5,182	743	2,316	1,092	118	(63)	**20,176**			
658	642	642	931	54	0	0	**4,078**	0	**(299)**	**1,257**
16.13%	15.75%	15.75%	22.84%	1.33%	0.00%	0.00%				
7,107	6,943	6,942	10,064	587	0	0	**44,068**			
24,021	42,306	7,491	19,665	6,161	2,562	(111)	**184,522**	1,249	**7,276**	**43,832**
13.02%	22.93%	4.06%	10.66%	3.34%	1.39%	-0.06%				
2,010	3,540	627	1,646	516	214	(9)	**15,442**			
78,392	137,179	40,677	47,173	3,325	28,461	(715)	**562,903**	75	**102,728**	**251,132**
13.93%	24.37%	7.23%	8.38%	0.59%	5.06%	-0.13%				
2,337	4,089	1,213	1,406	99	848	(21)	**16,781**			
$ 178,989	**$ 302,077**	**$ 69,354**	**$ 122,505**	**$ 28,224**	**$ 33,604**	**$ (2,098)**	**$ 1,224,037**	**$ 6,949**	**$ 174,453**	**$ 480,470**
14.62%	**24.68%**	**5.67%**	**10.01%**	**2.31%**	**2.75%**	**-0.17%**				
$ 2,603	**$ 4,393**	**$ 1,009**	**$ 1,781**	**$ 410**	**$ 489**	**$ (31)**	**$ 17,800**			

TABLE VI (Continued)
ACTUAL REVENUES AND EXPENDITURES - GENERAL FUND
2022-2023

(First row of data for each district is in thousands except for Column 1)

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
			REVENUES					
DISTRICTS	2022-23 P-2 ADA	Adjusted Net Beginning Balance	LCFF	Federal Revenues	Other State Revenues	Other Local Revenues	Total Revenues	Certificated Salaries
UNIFIED SCHOOL DISTRICTS								
Bonsall Unified	1,937	$ 11,761	$ 24,444	$ 2,542	$ 5,880	$ 2,539	**$ 35,404**	$ 12,781
Percent of total			69.04%	7.18%	16.61%	7.17%		38.83%
Per ADA			$ 12,620	$ 1,312	$ 3,036	$ 1,311	**$ 18,279**	$ 6,599
Borrego Springs Unified	330	1,626	6,151	654	2,034	1,397	**10,237**	1,796
Percent of total			60.09%	6.39%	19.87%	13.65%		20.71%
Per ADA			18,666	1,986	6,174	4,240	**31,066**	5,452
Carlsbad Unified	10,291	31,713	119,373	11,545	27,960	13,233	**172,111**	66,716
Percent of total			69.36%	6.71%	16.25%	7.69%		41.16%
Per ADA			11,600	1,122	2,717	1,286	**16,725**	6,483
Coronado Unified	2,644	4,722	30,899	5,748	6,492	4,428	**47,567**	19,530
Percent of total			64.96%	12.08%	13.65%	9.31%		39.04%
Per ADA			11,686	2,174	2,455	1,675	**17,989**	7,386
Mountain Empire Unified	1,633	5,078	21,140	5,004	7,446	2,753	**36,343**	10,898
Percent of total			58.17%	13.77%	20.49%	7.57%		31.92%
Per ADA			12,948	3,065	4,561	1,686	**22,260**	6,675
Oceanside Unified	14,440	51,254	207,753	36,900	67,422	17,752	**329,828**	105,654
Percent of total			62.99%	11.19%	20.44%	5.38%		37.59%
Per ADA			14,387	2,555	4,669	1,229	**22,841**	7,317
Poway Unified	32,975	87,167	380,066	21,824	117,869	14,488	**534,247**	205,553
Percent of total			71.14%	4.08%	22.06%	2.71%		41.64%
Per ADA			11,526	662	3,574	439	**16,202**	6,234
Ramona Unified	4,637	14,865	58,484	5,569	14,706	6,063	**84,822**	29,087
Percent of total			68.95%	6.57%	17.34%	7.15%		38.62%
Per ADA			12,614	1,201	3,172	1,308	**18,294**	6,274
San Diego Unified	86,399	216,223	1,200,247	338,820	496,882	53,060	**2,089,009**	795,129
Percent of total			57.46%	16.22%	23.79%	2.54%		41.80%
Per ADA			13,892	3,922	5,751	614	**24,179**	9,203
San Marcos Unified	18,127	46,254	221,093	16,128	63,919	21,996	**323,136**	118,022
Percent of total			68.42%	4.99%	19.78%	6.81%		42.47%
Per ADA			12,197	890	3,526	1,213	**17,827**	6,511
Valley Center-Pauma Unified	3,367	22,027	45,632	7,352	12,877	5,028	**70,889**	24,773
Percent of total			64.37%	10.37%	18.16%	7.09%		41.64%
Per ADA			13,552	2,183	3,824	1,493	**21,053**	7,357
Vista Unified	17,266	62,981	245,315	34,622	79,496	22,205	**381,637**	134,811
Percent of total			64.28%	9.07%	20.83%	5.82%		41.64%
Per ADA			14,208	2,005	4,604	1,286	**22,104**	7,808
Warner Unified	169	2,685	3,140	1,133	1,094	1,003	**6,370**	1,816
Percent of total			49.30%	17.78%	17.17%	15.75%		31.20%
Per ADA			18,549	6,690	6,459	5,926	**37,623**	10,728
Total Unified	**194,214**	**$ 558,356**	**$ 2,563,738**	**$ 487,842**	**$ 904,076**	**$ 165,945**	**$ 4,121,601**	**$ 1,526,566**
Percent of total			**62.20%**	**11.84%**	**21.94%**	**4.03%**		**41.18%**
Per ADA			**$ 13,201**	**$ 2,512**	**$ 4,655**	**$ 854**	**$ 21,222**	**$ 7,860**
Total K-12	**363,571**	**$ 1,351,169**	**$ 4,912,847**	**$ 818,543**	**$ 1,576,668**	**$ 472,568**	**$ 7,780,625**	**$ 2,820,672**
Percent of total			**63.14%**	**10.52%**	**20.26%**	**6.07%**		**40.83%**
Per ADA			**$ 13,513**	**$ 2,251**	**$ 4,337**	**$ 1,300**	**$ 21,401**	**$ 7,758**

TABLE VI *(Continued)*
ACTUAL REVENUES AND EXPENDITURES - GENERAL FUND
2022-2023

(First row of data for each district is in thousands except for Column 1)

(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)
EXPENDITURES										
Classified Salaries	Employee Benefits	Books and Supplies	Services, Other Operating Expenses	Capital Outlay	Other Outgo	Other Outgo - Transfers of Indirect Costs	Total Expenditures	Total Other Financing Sources & Uses	Increase (Decrease) in Fund Balance	Net Ending Balance
UNIFIED SCHOOL DISTRICTS										
$ 4,871	$ 7,627	$ 1,687	$ 4,986	$ 143	$ 847	$ (30)	**$ 32,912**	$ (356)	**$ 2,136**	**$ 13,897**
14.80%	23.17%	5.12%	15.15%	0.44%	2.57%	-0.09%				
$ 2,515	$ 3,938	$ 871	$ 2,574	$ 74	$ 437	$ (16)	**$ 16,992**			
2,146	2,094	617	1,770	223	27	0	**8,675**	(412)	**1,150**	**2,775**
24.74%	24.14%	7.12%	20.41%	2.57%	0.31%	0.00%				
6,514	6,355	1,873	5,372	677	83	0	**26,325**			
18,778	41,052	5,213	29,153	577	710	(126)	**162,073**	0	**10,038**	**41,751**
11.59%	25.33%	3.22%	17.99%	0.36%	0.44%	-0.08%				
1,825	3,989	507	2,833	56	69	(12)	**15,749**			
7,875	12,907	2,537	7,179	31	(2)	(33)	**50,024**	2,664	**206**	**4,928**
15.74%	25.80%	5.07%	14.35%	0.06%	0.00%	-0.07%				
2,978	4,881	960	2,715	12	(1)	(13)	**18,919**			
5,778	8,022	2,178	5,085	1,426	764	(15)	**34,136**	983	**3,190**	**8,269**
16.93%	23.50%	6.38%	14.90%	4.18%	2.24%	-0.04%				
3,539	4,913	1,334	3,115	873	468	(9)	**20,908**			
38,295	83,791	16,108	33,336	2,581	1,535	(201)	**281,100**	1,120	**49,848**	**101,101**
13.62%	29.81%	5.73%	11.86%	0.92%	0.55%	-0.07%				
2,652	5,803	1,115	2,309	179	106	(14)	**19,466**			
73,965	140,554	15,900	50,082	6,038	2,175	(655)	**493,611**	(2,428)	**38,208**	**125,375**
14.98%	28.47%	3.22%	10.15%	1.22%	0.44%	-0.13%				
2,243	4,262	482	1,519	183	66	(20)	**14,969**			
12,820	19,540	2,752	6,909	1,069	3,146	(1)	**75,322**	(271)	**9,229**	**24,094**
17.02%	25.94%	3.65%	9.17%	1.42%	4.18%	0.00%				
2,765	4,214	594	1,490	230	678	(0)	**16,245**			
285,008	557,822	62,972	154,343	37,007	12,207	(2,429)	**1,902,058**	47,729	**234,680**	**450,903**
14.98%	29.33%	3.31%	8.11%	1.95%	0.64%	-0.13%				
3,299	6,456	729	1,786	428	141	(28)	**22,015**			
41,300	81,945	7,582	25,869	2,304	1,131	(232)	**277,921**	2,212	**47,427**	**93,680**
14.86%	29.49%	2.73%	9.31%	0.83%	0.41%	-0.08%				
2,278	4,521	418	1,427	127	62	(13)	**15,332**			
8,733	13,858	2,511	8,124	1,389	111	0	**59,499**	(215)	**11,176**	**33,202**
14.68%	23.29%	4.22%	13.65%	2.33%	0.19%	0.00%				
2,594	4,115	746	2,413	413	33	0	**17,670**			
46,608	82,336	15,625	38,466	4,482	1,654	(264)	**323,717**	647	**58,567**	**121,549**
14.40%	25.43%	4.83%	11.88%	1.38%	0.51%	-0.08%				
2,699	4,769	905	2,228	260	96	(15)	**18,749**			
985	1,359	372	1,023	279	0	(12)	**5,822**	(67)	**481**	**3,167**
16.92%	23.34%	6.39%	17.56%	4.79%	0.00%	-0.21%				
5,819	8,027	2,197	6,039	1,649	0	(73)	**34,386**			
$ 547,164	**$ 1,052,906**	**$ 136,053**	**$ 366,326**	**$ 57,549**	**$ 24,304**	**$ (3,997)**	**$ 3,706,869**	**$ 51,605**	**$ 466,337**	**$ 1,024,692**
14.76%	**28.40%**	**3.67%**	**9.88%**	**1.55%**	**0.66%**	**-0.11%**				
$ 2,817	**$ 5,421**	**$ 701**	**$ 1,886**	**$ 296**	**$ 125**	**$ (21)**	**$ 19,087**			
$ 1,028,272	**$ 1,866,589**	**$ 286,544**	**$ 727,724**	**$ 120,107**	**$ 68,408**	**$ (9,442)**	**$ 6,908,874**	**$ 51,830**	**$ 923,580**	**$ 2,274,750**
14.88%	**27.02%**	**4.15%**	**10.53%**	**1.74%**	**0.99%**	**-0.14%**				
$ 2,828	**$ 5,134**	**$ 788**	**$ 2,002**	**$ 330**	**$ 188**	**$ (26)**	**$ 19,003**			

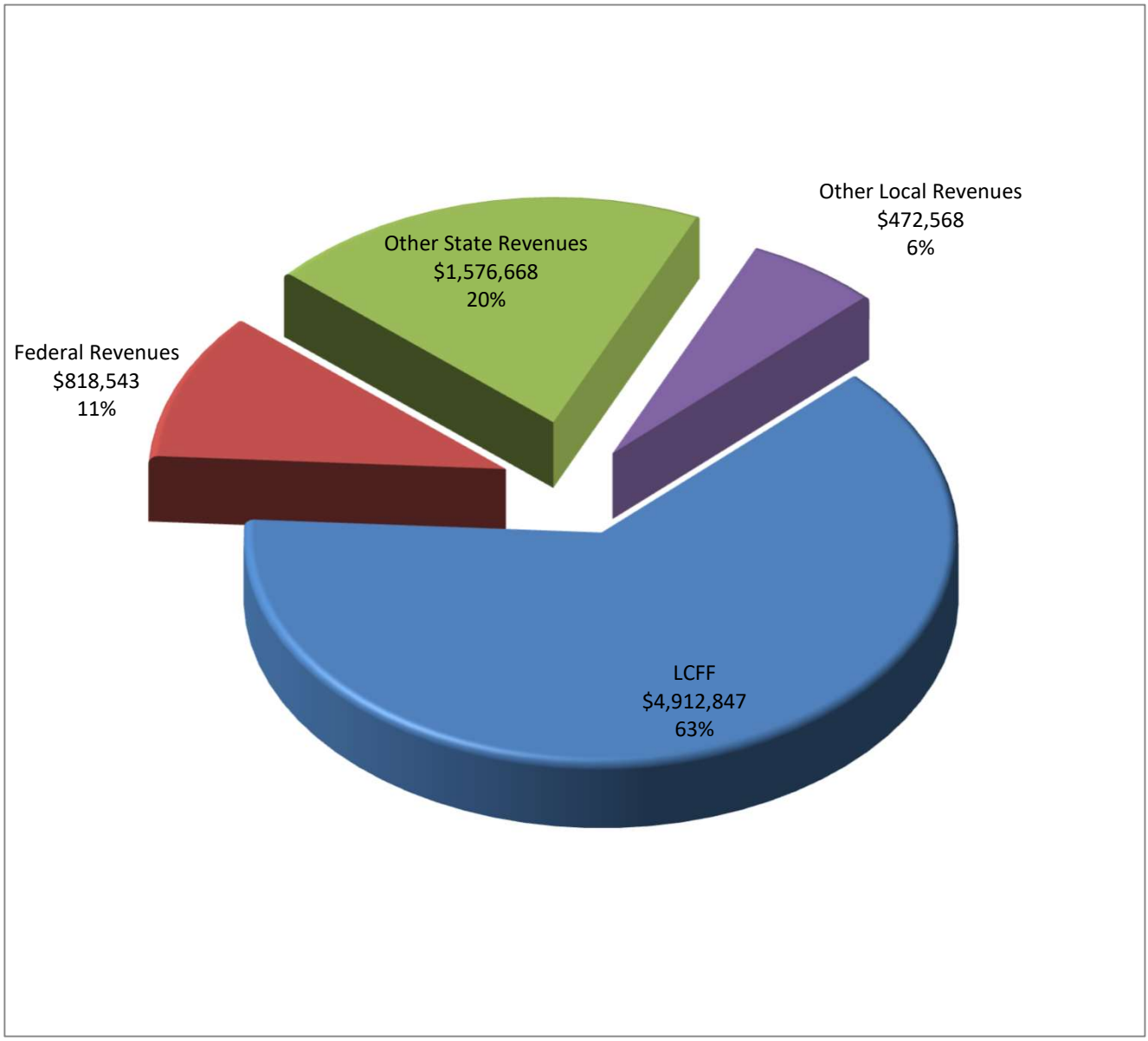
Sources: 2022-2023 P-2 ADA, without Charters, Adults, County Community and County Special Education
2022-2023 Unaudited Actuals Financial, SACS Report (Form 01)

REVENUES BY SOURCE
SAN DIEGO COUNTY (K-12)
2022-2023 UNAUDITED ACTUALS

(in thousands)

TOTAL REVENUES

$7,780,625



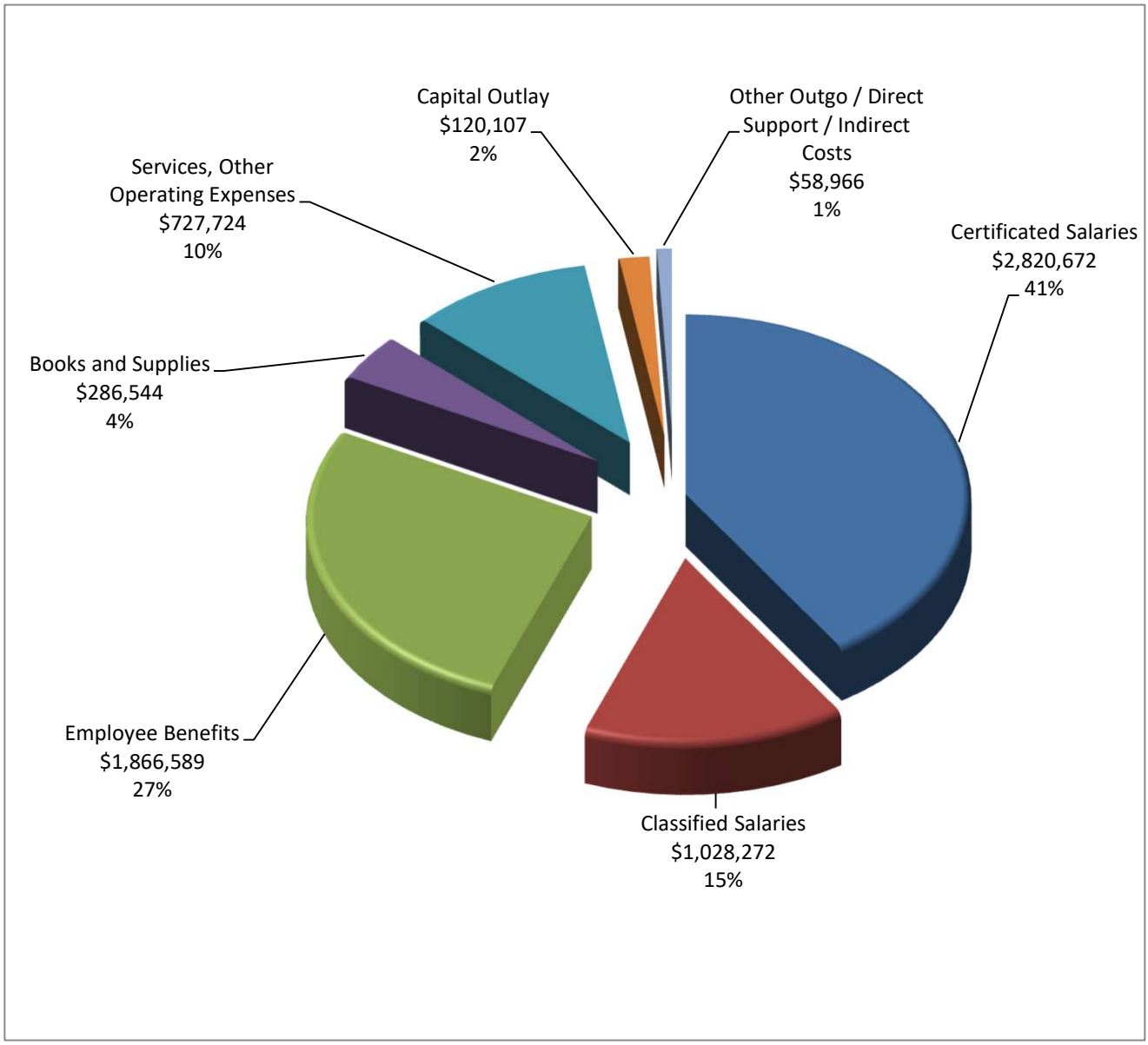
Source: 2022-2023 Unaudited Actuals Financial And Budget Reports, SACS Report (Form 01)
Excludes Other Financing Sources/Uses Obj 8900-8929, 8930-8979, 8980-8999

EXPENDITURES BY SOURCE
SAN DIEGO COUNTY (K-12)
2022-2023 UNAUDITED ACTUALS

(in thousands)

TOTAL EXPENDITURES

$6,908,874



Source: 2022-2023 Unaudited Actuals Financial And Budget Reports, SACS Report (Form 01)
Excludes Other Financing Sources/Uses Obj 7600-7629, 7630-7699

TABLE VII
BUDGET REVENUES AND EXPENDITURES - GENERAL FUND
2023-2024

(First row of data for each district is in thousands, except for Column 1)

DISTRICTS	(1) 2023-24 P-2 ADA	(2) Adjusted Net Beginning Balance	(3) REVENUES LCFF	(4) Federal Revenues	(5) Other State Revenues	(6) Other Local Revenues	(7) Total Revenues	(8) Certificated Salaries
ELEMENTARY SCHOOL DISTRICTS								
Alpine Union Elementary	1,380	$ 4,138	$ 17,492	$ 1,164	$ 2,179	$ 2,396	**$ 23,230**	$ 8,264
Percent of total			75.30%	5.01%	9.38%	10.31%		35.84%
Per ADA			$ 12,674	$ 843	$ 1,579	$ 1,736	**$ 16,831**	$ 5,988
Cajon Valley Union Elementary	13,754	110,753	201,232	31,036	38,516	25,259	**296,043**	106,545
Percent of total			67.97%	10.48%	13.01%	8.53%		37.24%
Per ADA			14,631	2,257	2,800	1,836	**21,524**	7,746
Cardiff Elementary	593	1,785	11,542	349	1,181	699	**13,771**	5,736
Percent of total			83.82%	2.53%	8.58%	5.07%		43.02%
Per ADA			19,464	588	1,992	1,178	**23,222**	9,673
Chula Vista Elementary	20,806	129,539	263,565	42,540	55,302	40,881	**402,288**	158,458
Percent of total			65.52%	10.57%	13.75%	10.16%		43.23%
Per ADA			12,668	2,045	2,658	1,965	**19,335**	7,616
Dehesa Elementary	81	1,075	1,269	73	179	739	**2,260**	691
Percent of total			56.15%	3.22%	7.94%	32.69%		22.71%
Per ADA			15,723	903	2,223	9,153	**28,003**	8,563
Del Mar Union Elementary	3,447	20,990	62,152	1,001	6,404	4,485	**74,043**	33,434
Percent of total			83.94%	1.35%	8.65%	6.06%		45.15%
Per ADA			18,033	290	1,858	1,301	**21,483**	9,700
Encinitas Union Elementary	4,432	16,149	64,404	1,779	6,938	6,037	**79,158**	36,017
Percent of total			81.36%	2.25%	8.76%	7.63%		45.59%
Per ADA			14,531	401	1,565	1,362	**17,860**	8,126
Escondido Union Elementary	12,964	84,978	192,284	27,198	41,075	19,059	**279,616**	120,289
Percent of total			68.77%	9.73%	14.69%	6.82%		42.19%
Per ADA			14,832	2,098	3,168	1,470	**21,568**	9,279
Fallbrook Union Elementary	4,596	8,230	67,069	9,391	11,283	4,468	**92,211**	39,946
Percent of total			72.73%	10.18%	12.24%	4.85%		40.45%
Per ADA			14,594	2,043	2,455	972	**20,065**	8,692
Jamul-Dulzura Union Elementary	504	3,172	6,591	902	1,439	736	**9,667**	2,529
Percent of total			68.18%	9.33%	14.88%	7.61%		31.38%
Per ADA			13,078	1,789	2,854	1,460	**19,181**	5,019
Julian Union Elementary	254	911	3,376	531	440	843	**5,191**	1,627
Percent of total			65.04%	10.23%	8.49%	16.24%		29.30%
Per ADA			13,267	2,087	1,731	3,312	**20,397**	6,394
La Mesa-Spring Valley Elementary	9,742	67,545	135,567	7,917	27,502	11,710	**182,696**	79,455
Percent of total			74.20%	4.33%	15.05%	6.41%		41.48%
Per ADA			13,915	813	2,823	1,202	**18,753**	8,156
Lakeside Union Elementary	4,263	16,295	52,498	2,682	9,914	10,697	**75,790**	29,268
Percent of total			69.27%	3.54%	13.08%	14.11%		36.92%
Per ADA			12,316	629	2,326	2,509	**17,780**	6,866
Lemon Grove Elementary	2,941	13,158	41,345	4,340	6,798	4,102	**56,585**	24,426
Percent of total			73.07%	7.67%	12.01%	7.25%		40.03%
Per ADA			14,058	1,476	2,311	1,395	**19,239**	8,305
National Elementary	3,915	31,692	63,587	8,035	15,459	6,553	**93,634**	34,404
Percent of total			67.91%	8.58%	16.51%	7.00%		38.14%
Per ADA			16,241	2,052	3,948	1,674	**23,915**	8,787
Rancho Santa Fe Elementary	539	4,173	12,015	308	835	1,866	**15,024**	6,474
Percent of total			79.97%	2.05%	5.56%	12.42%		41.05%
Per ADA			22,292	572	1,549	3,462	**27,875**	12,011
San Pasqual Union Elementary	493	2,490	5,428	239	794	444	**6,904**	2,822
Percent of total			78.62%	3.45%	11.50%	6.43%		40.98%
Per ADA			11,000	483	1,609	900	**13,992**	5,718
San Ysidro Elementary	3,798	5,323	57,667	3,022	10,870	3,134	**74,693**	27,424
Percent of total			77.20%	4.05%	14.55%	4.20%		36.86%
Per ADA			15,185	796	2,862	825	**19,669**	7,222
Santee Elementary	5,531	33,479	71,489	2,841	11,608	5,583	**91,521**	40,714
Percent of total			78.11%	3.10%	12.68%	6.10%		43.26%
Per ADA			12,926	514	2,099	1,009	**16,548**	7,361

TABLE VII (Continued)
BUDGET REVENUES AND EXPENDITURES - GENERAL FUND
2023-2024

(First row of data for each district is in thousands, except for Column 1)

(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)
EXPENDITURES										
Classified Salaries	Employee Benefits	Books and Supplies	Services, Other Operating Expenses	Capital Outlay	Other Outgo	Direct Support/ Indirect Costs	Total Expenditures	Total Other Financing Sources & Uses	Increase (Decrease) In Fund Balance	Net Ending Balance
ELEMENTARY SCHOOL DISTRICTS										
$ 3,607	$ 5,536	$ 774	$ 4,035	$ 75	$ 765	$ -	**$ 23,056**	$ (484)	**$ (310)**	**$ 3,828**
15.64%	24.01%	3.36%	17.50%	0.33%	3.32%	0.00%				
$ 2,613	$ 4,011	$ 561	$ 2,924	$ 54	$ 554	$ -	**$ 16,705**			
49,121	72,288	16,054	34,162	7,065	1,545	(657)	**286,124**	(1,572)	**8,348**	**119,101**
17.17%	25.26%	5.61%	11.94%	2.47%	0.54%	-0.23%				
3,571	5,256	1,167	2,484	514	112	(48)	**20,803**			
2,043	3,352	373	1,219	0	609	0	**13,333**	(145)	**293**	**2,078**
15.32%	25.14%	2.80%	9.15%	0.00%	4.57%	0.00%				
3,445	5,653	629	2,056	0	1,027	0	**22,484**			
60,146	103,597	9,236	33,526	624	1,541	(587)	**366,541**	0	**35,747**	**165,286**
16.41%	28.26%	2.52%	9.15%	0.17%	0.42%	-0.16%				
2,891	4,979	444	1,611	30	74	(28)	**17,617**			
666	653	146	883	5	0	0	**3,044**	125	**(658)**	**417**
21.87%	21.45%	4.79%	29.02%	0.16%	0.00%	0.00%				
8,245	8,088	1,806	10,944	62	0	0	**37,708**			
9,877	18,411	3,143	8,590	30	558	0	**74,043**	0	**0**	**20,990**
13.34%	24.86%	4.25%	11.60%	0.04%	0.75%	0.00%				
2,866	5,342	912	2,492	9	162	0	**21,483**			
11,813	21,829	1,369	7,744	360	5	(140)	**78,998**	(300)	**(140)**	**16,009**
14.95%	27.63%	1.73%	9.80%	0.46%	0.01%	-0.18%				
2,665	4,925	309	1,747	81	1	(32)	**17,824**			
37,246	72,398	10,385	37,351	6,429	1,573	(527)	**285,145**	(1,315)	**(6,844)**	**78,135**
13.06%	25.39%	3.64%	13.10%	2.25%	0.55%	-0.18%				
2,873	5,585	801	2,881	496	121	(41)	**21,995**			
17,191	28,304	6,468	6,615	423	0	(182)	**98,764**	4,851	**(1,703)**	**6,528**
17.41%	28.66%	6.55%	6.70%	0.43%	0.00%	-0.18%				
3,741	6,159	1,407	1,439	92	0	(40)	**21,490**			
1,785	1,689	377	1,624	0	57	0	**8,061**	241	**1,848**	**5,020**
22.14%	20.95%	4.67%	20.15%	0.00%	0.71%	0.00%				
3,541	3,350	747	3,222	0	113	0	**15,993**			
999	1,343	291	1,268	21	5	0	**5,554**	150	**(213)**	**698**
17.99%	24.17%	5.24%	22.83%	0.38%	0.09%	0.00%				
3,926	5,276	1,144	4,984	82	20	0	**21,825**			
35,312	50,647	7,131	15,444	3,798	50	(294)	**191,542**	42	**(8,805)**	**58,740**
18.44%	26.44%	3.72%	8.06%	1.98%	0.03%	-0.15%				
3,625	5,199	732	1,585	390	5	(30)	**19,661**			
12,136	22,638	2,451	6,906	5,313	651	(90)	**79,273**	(500)	**(3,983)**	**12,312**
15.31%	28.56%	3.09%	8.71%	6.70%	0.82%	-0.11%				
2,847	5,311	575	1,620	1,246	153	(21)	**18,597**			
9,484	15,799	4,806	6,688	90	189	(465)	**61,016**	1,647	**(2,784)**	**10,374**
15.54%	25.89%	7.88%	10.96%	0.15%	0.31%	-0.76%				
3,225	5,372	1,634	2,274	31	64	(158)	**20,746**			
14,030	24,696	3,593	13,198	200	325	(238)	**90,207**	0	**3,427**	**35,119**
15.55%	27.38%	3.98%	14.63%	0.22%	0.36%	-0.26%				
3,583	6,308	918	3,371	51	83	(61)	**23,040**			
2,616	4,383	609	1,652	0	35	0	**15,769**	0	**(745)**	**3,428**
16.59%	27.80%	3.86%	10.47%	0.00%	0.22%	0.00%				
4,853	8,132	1,130	3,065	0	65	0	**29,257**			
1,081	1,707	348	916	0	12	0	**6,886**	0	**18**	**2,508**
15.71%	24.79%	5.06%	13.30%	0.00%	0.17%	0.00%				
2,192	3,459	706	1,856	0	24	0	**13,955**			
12,012	18,538	5,935	10,448	0	271	(231)	**74,397**	0	**296**	**5,619**
16.15%	24.92%	7.98%	14.04%	0.00%	0.36%	-0.31%				
3,163	4,882	1,563	2,751	0	71	(61)	**19,591**			
15,518	24,856	4,956	7,606	90	516	(137)	**94,120**	(1,097)	**(3,696)**	**29,783**
16.49%	26.41%	5.27%	8.08%	0.10%	0.55%	-0.15%				
2,806	4,494	896	1,375	16	93	(25)	**17,018**			

TABLE VII (Continued)
BUDGET REVENUES AND EXPENDITURES - GENERAL FUND
2023-2024

(First row of data for each district is in thousands, except for Column 1)

DISTRICTS	(1) 2023-24 P-2 ADA	(2) Adjusted Net Beginning Balance	(3) REVENUES LCFF	(4) Federal Revenues	(5) Other State Revenues	(6) Other Local Revenues	(7) Total Revenues	(8) Certificated Salaries
Solana Beach Elementary	2,583	$ 17,264	$ 53,663	$ 666	$ 4,845	$ 3,005	**$ 62,178**	$ 25,829
Percent of total			86.30%	1.07%	7.79%	4.83%		40.92%
Per ADA			$ 20,775	$ 258	$ 1,876	$ 1,163	**$ 24,072**	$ 10,000
South Bay Union Elementary	3,421	41,755	60,343	6,391	14,351	15,540	**96,625**	37,317
Percent of total			62.45%	6.61%	14.85%	16.08%		38.34%
Per ADA			17,638	1,868	4,195	4,542	**28,243**	10,908
Spencer Valley Elementary	46	4,274	1,600	48	102	434	**2,185**	458
Percent of total			73.26%	2.20%	4.66%	19.88%		26.07%
Per ADA			35,096	1,055	2,231	9,524	**47,906**	10,050
Vallecitos Elementary	178	2,255	2,572	136	485	546	**3,740**	1,559
Percent of total			68.78%	3.64%	12.98%	14.60%		33.70%
Per ADA			14,460	765	2,729	3,069	**21,023**	8,762
Total Elementary	**100,261**	**$ 621,423**	**$ 1,448,751**	**$ 152,590**	**$ 268,499**	**$ 169,214**	**$ 2,039,053**	**$ 823,686**
Percent of total			**71.05%**	**7.48%**	**13.17%**	**8.30%**		**40.72%**
Per ADA			**$ 14,450**	**$ 1,522**	**$ 2,678**	**$ 1,688**	**$ 20,338**	**$ 8,215**
HIGH SCHOOL DISTRICTS								
Escondido Union High	5,989	47,025	109,277	10,505	11,226	7,491	**138,499**	50,434
Percent of total			78.90%	7.58%	8.11%	5.41%		37.64%
Per ADA			18,247	1,754	1,875	1,251	**23,126**	8,421
Fallbrook Union High	1,874	11,512	31,569	4,916	2,799	2,224	**41,508**	15,344
Percent of total			76.05%	11.84%	6.74%	5.36%		32.03%
Per ADA			16,846	2,623	1,494	1,187	**22,149**	8,188
Grossmont Union High	14,738	98,338	230,558	28,539	22,786	28,774	**310,657**	123,768
Percent of total			74.22%	9.19%	7.33%	9.26%		40.08%
Per ADA			15,643	1,936	1,546	1,952	**21,078**	8,398
Julian Union High	93	1,118	2,535	158	295	201	**3,189**	931
Percent of total			79.50%	4.97%	9.24%	6.30%		28.56%
Per ADA			27,399	1,712	3,186	2,170	**34,466**	10,058
San Dieguito Union High	11,705	38,685	153,112	5,140	16,320	11,368	**185,940**	81,122
Percent of total			82.35%	2.76%	8.78%	6.11%		42.97%
Per ADA			13,081	439	1,394	971	**15,885**	6,930
Sweetwater Union High	32,689	122,290	490,219	36,588	47,227	30,567	**604,601**	265,181
Percent of total			81.08%	6.05%	7.81%	5.06%		42.15%
Per ADA			14,997	1,119	1,445	935	**18,496**	8,112
Total High School	**61,099**	**$ 271,942**	**$ 1,017,270**	**$ 85,846**	**$ 100,653**	**$ 80,625**	**$ 1,284,394**	**$ 536,779**
Percent of total			**79.20%**	**6.68%**	**7.84%**	**6.28%**		**40.92%**
Per ADA			**$ 16,650**	**$ 1,405**	**$ 1,647**	**$ 1,320**	**$ 21,021**	**$ 8,785**

TABLE VII (Continued)
BUDGET REVENUES AND EXPENDITURES - GENERAL FUND
2023-2024

(First row of data for each district is in thousands, except for Column 1)

(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)
EXPENDITURES										
Classified Salaries	Employee Benefits	Books and Supplies	Services, Other Operating Expenses	Capital Outlay	Other Outgo	Direct Support/ Indirect Costs	Total Expenditures	Total Other Financing Sources & Uses	Increase (Decrease) In Fund Balance	Net Ending Balance
$ 8,361	$ 16,911	$ 3,561	$ 7,738	$ 800	$ 30	$ (116)	**$ 63,115**	$ 400	**$ (537)**	**$ 16,728**
13.25%	26.79%	5.64%	12.26%	1.27%	0.05%	-0.18%				
$ 3,237	$ 6,547	$ 1,379	$ 2,996	$ 310	$ 12	$ (45)	**$ 24,434**			
16,686	25,730	7,056	10,369	240	96	(162)	**97,331**	(1,250)	**(1,956)**	**39,798**
17.14%	26.44%	7.25%	10.65%	0.25%	0.10%	-0.17%				
4,877	7,521	2,062	3,031	70	28	(47)	**28,450**			
372	411	80	399	38	0	0	**1,758**	(269)	**158**	**4,431**
21.15%	23.37%	4.57%	22.71%	2.13%	0.00%	0.00%				
8,153	9,010	1,760	8,753	822	0	0	**38,548**			
578	1,107	179	1,134	69	0	0	**4,625**	0	**(886)**	**1,369**
12.50%	23.93%	3.88%	24.51%	1.49%	0.00%	0.00%				
3,250	6,224	1,008	6,373	386	0	0	**26,003**			
$ 322,680	**$ 536,821**	**$ 89,321**	**$ 219,516**	**$ 25,669**	**$ 8,834**	**$ (3,825)**	**$ 2,022,702**	**$ 525**	**$ 16,877**	**$ 638,300**
15.95%	**26.54%**	**4.42%**	**10.85%**	**1.27%**	**0.44%**	**-0.19%**				
$ 3,218	**$ 5,354**	**$ 891**	**$ 2,189**	**$ 256**	**$ 88**	**$ (38)**	**$ 20,174**			
HIGH SCHOOL DISTRICTS										
21,548	37,842	7,381	15,208	1,819	43	(283)	**133,992**	415	**4,923**	**51,948**
16.08%	28.24%	5.51%	11.35%	1.36%	0.03%	-0.21%				
3,598	6,319	1,232	2,539	304	7	(47)	**22,374**			
6,826	9,618	4,407	7,082	3,837	821	(35)	**47,900**	0	**(6,392)**	**5,121**
14.25%	20.08%	9.20%	14.79%	8.01%	1.71%	-0.07%				
3,642	5,132	2,352	3,779	2,047	438	(19)	**25,560**			
53,022	86,959	9,903	34,964	269	1,080	(1,196)	**308,769**	20	**1,908**	**100,246**
17.17%	28.16%	3.21%	11.32%	0.09%	0.35%	-0.39%				
3,598	5,900	672	2,372	18	73	(81)	**20,950**			
605	707	289	681	45	0	0	**3,259**	0	**(69)**	**1,048**
18.56%	21.71%	8.88%	20.91%	1.38%	0.00%	0.00%				
6,536	7,645	3,127	7,363	486	0	0	**35,215**			
27,390	45,443	8,307	20,657	3,464	2,536	(120)	**188,799**	(334)	**(3,194)**	**35,491**
14.51%	24.07%	4.40%	10.94%	1.83%	1.34%	-0.06%				
2,340	3,882	710	1,765	296	217	(10)	**16,129**			
87,832	159,742	49,738	58,300	5,903	2,991	(553)	**629,135**	20	**(24,515)**	**97,775**
13.96%	25.39%	7.91%	9.27%	0.94%	0.48%	-0.09%				
2,687	4,887	1,522	1,783	181	92	(17)	**19,246**			
$ 197,223	**$ 340,311**	**$ 80,025**	**$ 136,893**	**$ 15,338**	**$ 7,471**	**$ (2,186)**	**$ 1,311,854**	**$ 121**	**$ (27,339)**	**$ 244,604**
15.03%	**25.94%**	**6.10%**	**10.44%**	**1.17%**	**0.57%**	**-0.17%**				
$ 3,228	**$ 5,570**	**$ 1,310**	**$ 2,241**	**$ 251**	**$ 122**	**$ (36)**	**$ 21,471**			

TABLE VII (Continued)
BUDGET REVENUES AND EXPENDITURES - GENERAL FUND
2023-2024

(First row of data for each district is in thousands, except for Column 1)

DISTRICTS	(1) 2023-24 P-2 ADA	(2) Adjusted Net Beginning Balance	(3) REVENUES LCFF	(4) Federal Revenues	(5) Other State Revenues	(6) Other Local Revenues	(7) Total Revenues	(8) Certificated Salaries
UNIFIED SCHOOL DISTRICTS								
Bonsall Unified	1,937	$ 11,223	$ 25,168	$ 1,776	$ 3,399	$ 2,001	**$ 32,345**	$ 13,412
Percent of total			77.81%	5.49%	10.51%	6.19%		37.45%
Per ADA			$ 12,994	$ 917	$ 1,755	$ 1,033	**$ 16,700**	$ 6,925
Borrego Springs Unified	329	2,360	5,996	1,042	875	1,293	**9,205**	2,187
Percent of total			65.14%	11.32%	9.50%	14.04%		24.15%
Per ADA			18,245	3,169	2,662	3,933	**28,009**	6,655
Carlsbad Unified	10,295	38,899	126,317	3,896	17,236	10,444	**157,893**	64,874
Percent of total			80.00%	2.47%	10.92%	6.61%		39.28%
Per ADA			12,270	378	1,674	1,014	**15,337**	6,301
Coronado Unified	2,690	4,723	32,365	5,397	3,853	4,454	**46,069**	21,090
Percent of total			70.25%	11.72%	8.36%	9.67%		39.60%
Per ADA			12,030	2,006	1,432	1,656	**17,124**	7,839
Mountain Empire Unified	1,633	5,780	22,734	2,196	4,066	2,416	**31,411**	11,290
Percent of total			72.38%	6.99%	12.94%	7.69%		33.29%
Per ADA			13,925	1,345	2,490	1,479	**19,239**	6,915
Oceanside Unified	14,271	46,403	219,159	15,472	27,697	15,319	**277,647**	102,418
Percent of total			78.93%	5.57%	9.98%	5.52%		37.44%
Per ADA			15,357	1,084	1,941	1,073	**19,456**	7,177
Poway Unified	33,145	83,296	402,919	19,781	81,172	15,460	**519,332**	223,446
Percent of total			77.58%	3.81%	15.63%	2.98%		41.37%
Per ADA			12,156	597	2,449	466	**15,668**	6,741
Ramona Unified	4,636	17,167	61,660	5,510	7,197	5,013	**79,379**	29,276
Percent of total			77.68%	6.94%	9.07%	6.31%		36.30%
Per ADA			13,302	1,189	1,553	1,081	**17,124**	6,316
San Diego Unified	86,279	355,003	1,252,791	247,784	292,802	36,397	**1,829,775**	834,850
Percent of total			68.47%	13.54%	16.00%	1.99%		41.27%
Per ADA			14,520	2,872	3,394	422	**21,208**	9,676
San Marcos Unified	18,030	74,141	232,514	15,655	25,440	18,987	**292,595**	124,980
Percent of total			79.47%	5.35%	8.69%	6.49%		41.44%
Per ADA			12,896	868	1,411	1,053	**16,228**	6,932
Valley Center-Pauma Unified	3,433	30,803	48,877	6,028	5,215	6,159	**66,278**	25,298
Percent of total			73.75%	9.09%	7.87%	9.29%		39.22%
Per ADA			14,239	1,756	1,519	1,794	**19,309**	7,370
Vista Unified	17,207	91,474	253,723	29,814	41,376	21,562	**346,474**	146,352
Percent of total			73.23%	8.60%	11.94%	6.22%		40.58%
Per ADA			14,746	1,733	2,405	1,253	**20,136**	8,506
Warner Unified	181	2,408	3,229	1,099	686	408	**5,423**	1,557
Percent of total			59.55%	20.27%	12.65%	7.53%		26.52%
Per ADA			17,842	6,073	3,790	2,256	**29,962**	8,602
Total Unified	**194,064**	**$ 763,680**	**$ 2,687,452**	**$ 355,450**	**$ 511,013**	**$ 139,913**	**$ 3,693,827**	**$ 1,601,029**
Percent of total			**72.76%**	**9.62%**	**13.83%**	**3.79%**		**40.56%**
Per ADA			**$ 13,848**	**$ 1,832**	**$ 2,633**	**$ 721**	**$ 19,034**	**$ 8,250**
Total K-12	**355,423**	**$ 1,657,046**	**$ 5,153,473**	**$ 593,886**	**$ 880,164**	**$ 389,752**	**$ 7,017,275**	**$ 2,961,494**
Percent of total			**73.44%**	**8.46%**	**12.54%**	**5.55%**		**40.67%**
Per ADA			**$ 14,500**	**$ 1,671**	**$ 2,476**	**$ 1,097**	**$ 19,743**	**$ 8,332**

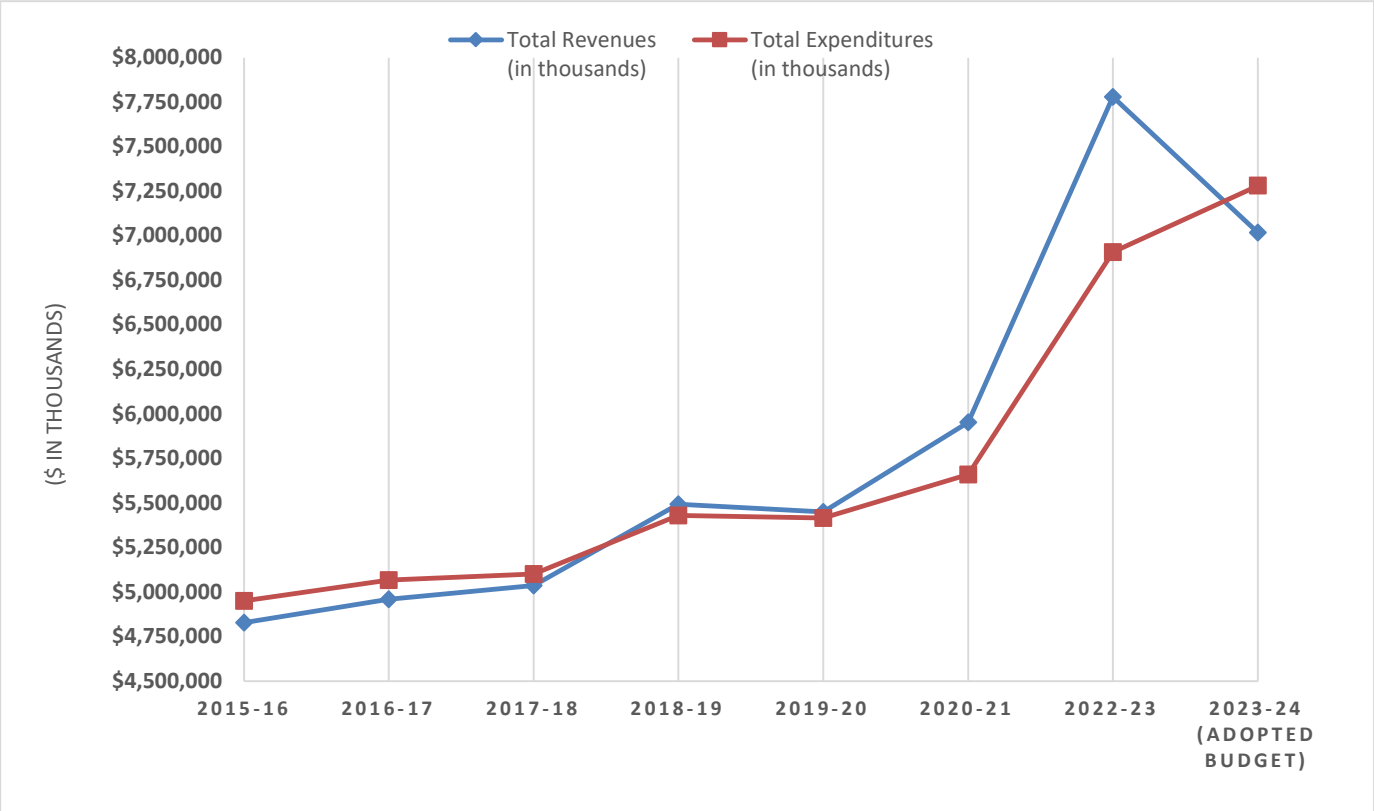
TABLE VII (Continued)
BUDGET REVENUES AND EXPENDITURES - GENERAL FUND
2023-2024

(First row of data for each district is in thousands, except for Column 1)

(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)
EXPENDITURES										
Classified Salaries	Employee Benefits	Books and Supplies	Services, Other Operating Expenses	Capital Outlay	Other Outgo	Direct Support/ Indirect Costs	Total Expenditures	Total Other Financing Sources & Uses	Increase (Decrease) In Fund Balance	Net Ending Balance
UNIFIED SCHOOL DISTRICTS										
$ 5,233	$ 8,158	$ 1,987	$ 5,743	$ 701	$ 582	$ -	**$ 35,817**	$ (525)	**$ (3,997)**	**$ 7,227**
14.61%	22.78%	5.55%	16.04%	1.96%	1.62%	0.00%				
$ 2,702	$ 4,212	$ 1,026	$ 2,965	$ 362	$ 300	$ -	**$ 18,492**			
1,610	1,981	494	1,949	833	0	0	**9,055**	(79)	**71**	2,432
17.79%	21.88%	5.46%	21.52%	9.20%	0.00%	0.00%				
4,900	6,028	1,504	5,929	2,535	0	0	**27,551**			
19,622	42,423	6,418	30,242	820	887	(137)	**165,148**	0	**(7,255)**	**31,644**
11.88%	25.69%	3.89%	18.31%	0.50%	0.54%	-0.08%				
1,906	4,121	623	2,937	80	86	(13)	**16,041**			
8,197	14,565	1,992	7,450	24	0	(63)	**53,255**	6,403	**(782)**	**3,940**
15.39%	27.35%	3.74%	13.99%	0.04%	0.00%	-0.12%				
3,047	5,414	740	2,769	9	0	(23)	**19,795**			
6,194	9,266	1,658	4,597	212	694	(1)	**33,910**	(0)	**(2,499)**	**3,281**
18.27%	27.32%	4.89%	13.56%	0.63%	2.05%	0.00%				
3,794	5,675	1,016	2,816	130	425	(0)	**20,770**			
37,626	87,690	6,348	36,690	2,817	191	(228)	**273,551**	0	**4,096**	**50,499**
13.75%	32.06%	2.32%	13.41%	1.03%	0.07%	-0.08%				
2,637	6,145	445	2,571	197	13	(16)	**19,169**			
84,319	150,881	26,918	46,469	6,431	2,386	(720)	**540,130**	5,218	**(15,580)**	**67,716**
15.61%	27.93%	4.98%	8.60%	1.19%	0.44%	-0.13%				
2,544	4,552	812	1,402	194	72	(22)	**16,296**			
15,451	21,495	4,144	6,950	732	2,614	(2)	**80,661**	(250)	**(1,532)**	**15,635**
19.16%	26.65%	5.14%	8.62%	0.91%	3.24%	0.00%				
3,333	4,637	894	1,499	158	564	(0)	**17,401**			
321,339	637,015	72,556	153,855	1,331	4,074	(2,162)	**2,022,860**	18,832	**(174,252)**	**180,750**
15.89%	31.49%	3.59%	7.61%	0.07%	0.20%	-0.11%				
3,724	7,383	841	1,783	15	47	(25)	**23,446**			
46,532	90,427	9,069	27,478	1,701	1,769	(336)	**301,619**	0	**(9,024)**	**65,117**
15.43%	29.98%	3.01%	9.11%	0.56%	0.59%	-0.11%				
2,581	5,015	503	1,524	94	98	(19)	**16,729**			
9,420	15,895	2,443	7,885	3,438	122	0	**64,500**	(215)	**1,563**	**32,365**
14.60%	24.64%	3.79%	12.22%	5.33%	0.19%	0.00%				
2,744	4,631	712	2,297	1,002	36	0	**18,791**			
58,285	94,365	18,590	31,198	10,758	1,603	(517)	**360,633**	139	**(14,020)**	**77,453**
16.16%	26.17%	5.15%	8.65%	2.98%	0.44%	-0.14%				
3,387	5,484	1,080	1,813	625	93	(30)	**20,959**			
1,045	1,594	457	1,071	145	0	0	**5,870**	(143)	**(590)**	**1,818**
17.81%	27.16%	7.79%	18.25%	2.47%	0.00%	0.00%				
5,775	8,809	2,527	5,919	801	0	0	**32,433**			
$ 614,874	**$ 1,175,755**	**$ 153,074**	**$ 361,577**	**$ 29,943**	**$ 14,922**	**$ (4,165)**	**$ 3,947,009**	**$ 40,922**	**$ (212,261)**	**$ 551,419**
15.58%	**29.79%**	**3.88%**	**9.16%**	**0.76%**	**0.38%**	**-0.11%**				
$ 3,168	**$ 6,059**	**$ 789**	**$ 1,863**	**$ 154**	**$ 77**	**$ (21)**	**$ 20,339**			
$ 1,134,776	**$ 2,052,888**	**$ 322,421**	**$ 717,986**	**$ 70,950**	**$ 31,226**	**$ (10,177)**	**$ 7,281,565**	**$ 41,568**	**$ (222,723)**	**$ 1,434,323**
15.58%	**28.19%**	**4.43%**	**9.86%**	**0.97%**	**0.43%**	**-0.14%**				
$ 3,193	**$ 5,776**	**$ 907**	**$ 2,020**	**$ 200**	**$ 88**	**$ (29)**	**$ 20,487**			

Sources: 2023-2024 Adopted Budget Reports, SACS Report (Form A P-2 ADA)

REVENUES AND EXPENDITURES - GENERAL FUND COMPARISON TABLE (K-12) 2022-2023



Fiscal Year	Total Revenues (in thousands)	Total Expenditures (in thousands)
2015-16	$4,828,814	$4,950,722
2016-17	$4,958,752	$5,066,352
2017-18	$5,036,030	$5,100,761
2018-19	$5,493,300	$5,430,765
2019-20	$5,450,300	$5,414,893
2020-21	$5,951,984	$5,659,972
2022-23	$7,780,625	$6,908,874
2023-24 (Adopted Budget)	$7,017,275	$7,281,565

TABLE VIII
SPECIAL EDUCATION REVENUE AND EXPENDITURE ANALYSIS
2022-2023

DISTRICTS	(1) State Aid	(2) Federal Contribution	(3) County Property Tax Transfer*	(4) Other Special Education Revenue [1]	(5) Total Special Education Revenue	(6) Total Direct Costs
EAST COUNTY						
Alpine Union Elementary	$ 1,147,543	$ 400,399	$ 124,745	$ 130,834	**$ 1,803,521**	$ 2,614,128
Cajon Valley Union Elementary	13,659,057	4,859,221	1,362,701	5,137,239	**25,018,218**	69,347,555
Dehesa Elementary	45,665	132,959	61,817	27,762	**268,203**	520,286
Grossmont Union High	16,830,306	7,063,932	1,742,826	5,968,947	**31,606,011**	82,936,648
Jamul-Dulzura Union Elementary	570,573	260,309	43,983	295,337	**1,170,202**	1,898,427
La Mesa-Spring Valley Elementary	9,207,765	2,718,334	898,856	1,875,132	**14,700,087**	39,854,087
Lakeside Union Elementary	4,488,049	1,321,680	364,669	573,982	**6,748,380**	14,460,047
Lemon Grove Elementary	2,355,078	710,816	253,042	788,702	**4,107,638**	10,059,665
Mountain Empire Unified	1,692,532	501,511	172,481	598,320	**2,964,844**	5,813,825
Santee Elementary	4,747,767	1,984,628	471,459	1,569,300	**8,773,154**	19,915,187
TOTAL EAST COUNTY	**$ 54,744,335**	**$ 19,953,788**	**$ 5,496,579**	**$ 16,965,556**	**$ 97,160,258**	**$ 247,419,855**
NORTH COASTAL						
Cardiff Elementary	$ 480,108	$ 146,622	$ 51,862	$ 48,274	**$ 726,866**	$ 1,814,269
Carlsbad Unified	8,283,459	2,599,612	915,690	1,511,992	**13,310,754**	40,273,842
Del Mar Union Elementary	2,779,191	743,398	321,626	58,377	**3,902,592**	10,888,224
Encinitas Union Elementary	3,478,520	1,171,771	405,867	465,369	**5,521,527**	15,450,651
Fallbrook Union Elementary	3,718,489	1,283,332	393,070	456,550	**5,851,441**	17,961,976
Fallbrook Union High	1,517,050	879,032	168,246	289,667	**2,853,995**	6,910,261
Oceanside Unified	11,596,500	4,283,830	1,320,854	2,863,310	**20,064,494**	59,260,935
Rancho Santa Fe Elementary	443,794	108,458	49,771	112,577	**714,600**	1,700,283
San Dieguito Union High	9,641,444	2,360,079	1,067,980	345,474	**13,414,976**	25,953,321
San Marcos Unified	14,913,049	3,200,186	1,614,320	3,284,338	**23,011,893**	64,259,484
Solana Beach Elementary	2,098,208	601,190	236,635	446,004	**3,382,037**	9,785,424
Vallecitos Elementary	143,710	33,626	13,810	37,997	**229,143**	493,260
Vista Unified	13,852,780	5,926,010	1,611,118	484,633	**21,874,541**	67,168,334
Bonsall Unified	1,624,538	547,137	182,837	324,190	**2,678,702**	7,757,454
TOTAL NORTH COASTAL	**$ 74,570,840**	**$ 23,884,283**	**$ 8,353,686**	**$ 10,728,752**	**$ 117,537,560**	**$ 329,677,716**
NORTH INLAND						
Borrego Springs Unified	$ 295,367	$ 95,748	$ 24,803	$ 21,610	**$ 437,528**	$ 983,305
Escondido Union Elementary	11,873,577	4,568,898	1,230,255	1,556,634	**19,229,363**	49,127,258
Escondido Union High	5,991,650	1,679,103	644,901	746,396	**9,062,050**	20,035,267
Julian Union Elementary	513,882	109,228	58,828	-	**681,938**	1,198,724
Julian Union High	76,810	35,399	7,036	43,961	**163,206**	748,438
Ramona Unified	3,933,124	955,605	411,571	1,153,576	**6,453,876**	13,110,195
San Pasqual Union Elementary	205,867	92,474	41,560	38,657	**378,558**	709,556
Spencer Valley Elementary	2,849,590	695,488	323,967	174,580	**4,043,625**	3,900,150
Valley Center-Pauma Unified	2,610,575	1,271,483	299,742	933,775	**5,115,574**	9,546,966
Warner Unified	222,452	44,283	15,560	45,797	**328,092**	563,439
TOTAL NORTH INLAND	**$ 28,572,894**	**$ 9,547,709**	**$ 3,058,223**	**$ 4,714,986**	**$ 45,893,811**	**$ 99,923,299**
SOUTH COUNTY						
Chula Vista Elementary	$ 21,944,280	$ 8,315,405	$ 1,730,539	$ 4,782,898	**$ 36,773,122**	$ 73,471,259
Coronado Unified	1,980,948	750,232	172,949	431,913	**3,336,042**	9,585,468
National Elementary	3,597,765	1,045,423	282,005	819,510	**5,744,703**	14,119,730
San Ysidro Elementary	2,881,659	1,453,752	255,726	270,754	**4,861,891**	13,791,375
South Bay Union Elementary	4,433,258	1,587,101	364,979	976,523	**7,361,861**	19,799,258
Sweetwater Union High	25,590,453	12,117,305	2,158,066	2,783,009	**42,648,832**	103,447,947
TOTAL SOUTH COUNTY	**$ 60,428,363**	**$ 25,269,216**	**$ 4,964,264**	**$ 10,064,607**	**$ 100,726,451**	**$ 234,215,036**
Poway Unified	$ 27,667,718	$ 8,027,301	$ 2,955,471	$ 2,894,356	**$ 41,544,845**	$ 110,909,120
San Diego Unified	82,440,233	29,560,101	6,920,531	7,661,508	**126,582,373**	405,340,294
TOTAL	**$ 110,107,951**	**$ 37,587,402**	**$ 9,876,002**	**$ 10,555,863**	**$ 168,127,218**	**$ 516,249,414**
TOTAL K-12	**$ 328,424,383**	**$ 116,242,398**	**$ 31,748,754**	**$ 53,029,764**	**$ 529,445,299**	**$ 1,427,485,321**

Source: 2022-2023 Unaudited Actuals Financial Reports, SACS Report (Form 01)
Notes: Does not include transportation. Sum may not equal total column due to rounding.
**Object 8097. [1] Other Special Education revenue does not include transfers from other categorical programs.*

TABLE VIII
SPECIAL EDUCATION REVENUE AND EXPENDITURE ANALYSIS
2022-2023

DISTRICTS	(7) Indirect Support Costs	(8) Total Expenditures (6) + (7)	(9) Direct Costs as % of Expenditures	(10) Indirect Support Costs as % of Expenditures	(11) Total Encroachment	(12) Total Encroachment as % of Expenditures
			EAST COUNTY			
Alpine Union Elementary	$ 891	$ 2,615,019	99.97%	0.03%	$ 811,498	31.03%
Cajon Valley Union Elementary	422,023	69,769,577	99.40%	0.60%	44,751,360	64.14%
Dehesa Elementary	-	520,286	100.00%	N/A	252,083	48.45%
Grossmont Union High	68,429	83,005,077	99.92%	0.08%	51,399,066	61.92%
Jamul-Dulzura Union Elementary	-	1,898,427	100.00%	N/A	728,225	38.36%
La Mesa-Spring Valley Elementary	45,782	39,899,869	99.89%	0.11%	25,199,782	63.16%
Lakeside Union Elementary	517,721	14,977,768	96.54%	3.46%	8,229,388	54.94%
Lemon Grove Elementary	29,069	10,088,734	99.71%	0.29%	5,981,096	59.28%
Mountain Empire Unified	7,047	5,820,872	99.88%	0.12%	2,856,028	49.07%
Santee Elementary	897,741	20,812,929	95.69%	4.31%	12,039,775	57.85%
TOTAL EAST COUNTY	$ 1,988,704	$ 249,408,559	99.10%	1.13%	$ 152,248,301	61.04%
			NORTH COASTAL			
Cardiff Elementary	$ -	$ 1,814,269	100.00%	N/A	$ 1,087,403	59.94%
Carlsbad Unified	5,431	40,279,272	99.99%	0.01%	26,968,519	66.95%
Del Mar Union Elementary	-	10,888,224	100.00%	N/A	6,985,632	64.16%
Encinitas Union Elementary	37,312	15,487,963	99.76%	0.24%	9,966,436	64.35%
Fallbrook Union Elementary	200,166	18,162,142	98.90%	1.10%	12,310,700	67.78%
Fallbrook Union High	26,218	6,936,479	99.62%	0.38%	4,082,484	58.86%
Oceanside Unified	146,775	59,407,710	99.75%	0.25%	39,343,216	66.23%
Rancho Santa Fe Elementary	-	1,700,283	100.00%	N/A	985,683	57.97%
San Dieguito Union High	231,407	26,184,729	99.12%	0.88%	12,769,752	48.77%
San Marcos Unified	810,065	65,069,549	98.76%	1.24%	42,057,656	64.63%
Solana Beach Elementary	14,574	9,799,998	99.85%	0.15%	6,417,961	65.49%
Vallecitos Elementary	2,483	495,744	99.50%	0.50%	266,601	53.78%
Vista Unified	2,460,702	69,629,036	96.47%	3.53%	47,754,495	68.58%
Bonsall Unified	-	7,757,454	100.00%	N/A	5,078,752	65.47%
TOTAL NORTH COASTAL	$ 3,935,134	$ 333,612,850	99.41%	0.83%	$ 216,075,290	64.77%
			NORTH INLAND			
Borrego Springs Unified	$ -	$ 983,305	100.00%	N/A	$ 545,777	55.50%
Escondido Union Elementary	179,340	49,306,599	99.64%	0.36%	30,077,235	61.00%
Escondido Union High	84,891	20,120,158	99.58%	0.42%	11,058,108	54.96%
Julian Union Elementary	-	1,198,724	100.00%	N/A	516,786	43.11%
Julian Union High	-	748,438	100.00%	N/A	585,232	78.19%
Ramona Unified	57,021	13,167,217	99.57%	0.43%	6,713,340	50.99%
San Pasqual Union Elementary	-	709,556	100.00%	N/A	330,998	46.65%
Spencer Valley Elementary	14,000	3,914,150	99.64%	0.36%	-	0.00%
Valley Center-Pauma Unified	229,939	9,776,905	97.65%	2.35%	4,661,331	47.68%
Warner Unified	1,231	564,670	99.78%	0.22%	236,578	41.90%
TOTAL NORTH INLAND	$ 566,423	$ 100,489,722	99.59%	0.69%	$ 54,725,387	54.46%
			SOUTH COUNTY			
Chula Vista Elementary	$ 2,045,341	$ 75,516,600	97.29%	2.71%	$ 38,743,479	51.30%
Coronado Unified	42,980	9,628,448	99.55%	0.45%	6,292,405	65.35%
National Elementary	104,459	14,224,189	99.27%	0.73%	8,479,486	59.61%
San Ysidro Elementary	21,154	13,812,529	99.85%	0.15%	8,950,638	64.80%
South Bay Union Elementary	141,606	19,940,864	99.29%	0.71%	12,579,003	63.08%
Sweetwater Union High	986,408	104,434,355	99.06%	0.94%	61,785,523	59.16%
TOTAL SOUTH COUNTY	$ 3,341,948	$ 237,556,985	99.05%	0.95%	$ 136,830,534	57.60%
Poway Unified	$ 734,532	$ 111,643,653	99.34%	0.66%	$ 70,098,807	62.79%
San Diego Unified	1,836,160	407,176,453	99.55%	0.45%	280,594,081	68.91%
TOTAL	$ 2,570,692	$ 518,820,106	99.45%	0.55%	$ 350,692,888	67.59%
TOTAL K-12	$ 12,402,901	$ 1,439,888,222	99.32%	0.83%	$ 910,572,399	63.24%

TABLE IX
COSTS BY PROGRAM - GENERAL FUND
2022-2023

DISTRICTS		(1)	(2)	(3)	(4)	(5)	(6)	(7)
		INSTRUCTIONAL GOALS						
		GENERAL EDUCATION						
		General Education, Pre-K	Regular Education, K-12	Alternative Schools	Continuation Schools	Independent Study Centers	Opportunity Schools	Community Day Schools
ELEMENTARY SCHOOL DISTRICTS								
Alpine Union	Direct Costs	$ -	$ 9,644,405	$ -	$ -	$ -	$ -	$ -
	Allocated Costs	-	6,146,492	-	-	-	-	-
	TOTAL COSTS	-	15,790,897	-	-	-	-	-
Cajon Valley Union	Direct Costs	941,028	124,788,135	-	-	-	-	-
	Allocated Costs	-	44,999,035	-	-	-	-	-
	TOTAL COSTS	941,028	169,787,170	-	-	-	-	-
Cardiff	Direct Costs	-	6,376,485	-	-	-	-	-
	Allocated Costs	-	2,296,415	-	-	-	-	-
	TOTAL COSTS	-	8,672,900	-	-	-	-	-
Chula Vista Elementary	Direct Costs	614,457	233,599,997	-	-	-	-	-
	Allocated Costs	-	74,049,057	-	-	381,320	-	-
	TOTAL COSTS	614,457	307,649,054	-	-	381,320	-	-
Dehesa	Direct Costs	-	839,049	-	-	-	-	-
	Allocated Costs	-	748,572	-	-	-	-	-
	TOTAL COSTS	-	1,587,621	-	-	-	-	-
Del Mar Union	Direct Costs	78,128	38,879,477	-	-	-	-	-
	Allocated Costs	-	14,818,248	-	-	-	-	-
	TOTAL COSTS	78,128	53,697,726	-	-	-	-	-
Encinitas Union	Direct Costs	-	42,373,121	-	-	-	-	-
	Allocated Costs	-	12,762,104	-	-	-	-	-
	TOTAL COSTS	-	55,135,226	-	-	-	-	-
Escondido Union	Direct Costs	3,199,451	124,818,690	1,567,217	-	367,904	-	-
	Allocated Costs	-	49,042,307	-	-	129,025	-	-
	TOTAL COSTS	3,199,451	173,860,997	1,567,217	-	496,929	-	-
Fallbrook Union Elementary	Direct Costs	548,780	50,720,234	7,611	-	516,226	265	184,576
	Allocated Costs	-	16,782,638	-	-	190,538	-	63,513
	TOTAL COSTS	548,780	67,502,871	7,611	-	706,764	265	248,088
Jamul-Dulzura Union	Direct Costs	-	4,487,792	-	-	-	-	-
	Allocated Costs	-	2,826,508	-	-	-	-	-
	TOTAL COSTS	-	7,314,300	-	-	-	-	-
Julian Union	Direct Costs	124,017	2,257,704	-	-	-	-	-
	Allocated Costs	23,982	1,259,954	-	-	-	-	-
	TOTAL COSTS	147,999	3,517,658	-	-	-	-	-
La Mesa-Spring Valley	Direct Costs	76,855	98,914,410	-	-	-	-	377,852
	Allocated Costs	4,824	16,262,590	-	-	-	-	-
	TOTAL COSTS	81,679	115,177,000	-	-	-	-	377,852
Lakeside Union	Direct Costs	4,443	40,732,112	-	-	-	-	-
	Allocated Costs	-	11,304,764	-	-	-	-	-
	TOTAL COSTS	4,443	52,036,876	-	-	-	-	-
Lemon Grove	Direct Costs	81,559	29,652,830	-	-	-	-	-
	Allocated Costs	344,770	8,484,077	-	-	-	-	-
	TOTAL COSTS	426,329	38,136,907	-	-	-	-	-
National	Direct Costs	53,197	48,337,164	-	-	-	-	-
	Allocated Costs	-	22,698,016	-	-	-	-	-
	TOTAL COSTS	53,197	71,035,180	-	-	-	-	-
Rancho Santa Fe	Direct Costs	-	7,993,837	-	-	-	-	-
	Allocated Costs	-	2,026,034	-	-	-	-	-
	TOTAL COSTS	-	10,019,871	-	-	-	-	-
San Pasqual Union	Direct Costs	-	3,590,125	-	-	-	-	-
	Allocated Costs	-	1,549,851	-	-	-	-	-
	TOTAL COSTS	-	5,139,976	-	-	-	-	-
San Ysidro	Direct Costs	43,802	44,307,130	-	-	-	-	-
	Allocated Costs	3,919,078	8,739,250	-	-	-	-	-
	TOTAL COSTS	3,962,880	53,046,380	-	-	-	-	-
Santee	Direct Costs	103,244	39,121,999	334,041	-	-	-	184,035
	Allocated Costs	457,763	13,861,168	81,215	-	-	-	50,863
	TOTAL COSTS	561,007	52,983,167	415,256	-	-	-	234,898

TABLE IX *(Continued)*
COSTS BY PROGRAM - GENERAL FUND
2022-2023

(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)
INSTRUCTIONAL GOALS (*Continued*)								
GENERAL EDUCATION			SUPPLEMENTAL K-12					
Vocational Education	General Education, Adult	TOTAL General Education	Bilingual	Migrant Education	TOTAL Supplemental Education K-12	Special Education	Regional Occupational Ctr/Prg (ROC/P)	TOTAL Instructional Goals
ELEMENTARY SCHOOL DISTRICTS								
$ -	$ -	**$ 9,644,405**	$ 135,492	$ -	**$ 135,492**	$ 2,501,256	$ -	**$ 12,281,153**
-	-	**6,146,492**	69,077	-	**69,077**	442,900	-	**6,658,469**
-	-	**15,790,897**	204,568	-	**204,568**	2,944,156	-	**18,939,621**
-	-	**125,729,163**	4,342,783	-	**4,342,783**	67,895,044	-	**197,966,990**
-	-	**44,999,035**	48,191	-	**48,191**	10,576,799	-	**55,624,024**
-	-	**170,728,197**	4,390,974	-	**4,390,974**	78,471,843	-	**253,591,015**
-	-	**6,376,485**	349,997	-	**349,997**	1,718,771	-	**8,445,253**
-	-	**2,296,415**	-	-	**-**	223,597	-	**2,520,012**
-	-	**8,672,900**	349,997	-	**349,997**	1,942,368	-	**10,965,265**
-	-	**234,214,454**	3,403,978	-	**3,403,978**	72,269,630	-	**309,888,062**
-	-	**74,430,377**	5,833,390	-	**5,833,390**	14,734,147	-	**94,997,914**
-	-	**308,644,831**	9,237,367	-	**9,237,367**	87,003,778	-	**404,885,976**
-	-	**839,049**	-	-	**-**	507,363	-	**1,346,412**
-	-	**748,572**	-	-	**-**	113,105	-	**861,677**
-	-	**1,587,621**	-	-	**-**	620,469	-	**2,208,090**
-	-	**38,957,605**	158,408	-	**158,408**	10,866,011	-	**49,982,025**
-	-	**14,818,248**	-	-	**-**	1,774,999	-	**16,593,247**
-	-	**53,775,853**	158,408	-	**158,408**	12,641,010	-	**66,575,272**
-	-	**42,373,121**	1,218	-	**1,218**	15,413,007	-	**57,787,347**
-	-	**12,762,104**	-	-	**-**	2,486,546	-	**15,248,650**
-	-	**55,135,226**	1,218	-	**1,218**	17,899,552	-	**73,035,997**
-	-	**129,953,262**	5,095,185	-	**5,095,185**	49,127,258	-	**184,175,706**
-	-	**49,171,332**	-	-	**-**	11,877,813	-	**61,049,145**
-	-	**179,124,594**	5,095,185	-	**5,095,185**	61,005,071	-	**245,224,850**
-	-	**51,977,691**	577,344	609,926	**1,187,270**	17,819,324	-	**70,984,284**
-	-	**17,036,688**	127,026	33,992	**161,018**	3,990,669	-	**21,188,376**
-	-	**69,014,379**	704,369	643,918	**1,348,287**	21,809,993	-	**92,172,660**
-	-	**4,487,792**	5,990	-	**5,990**	1,873,943	-	**6,367,725**
-	-	**2,826,508**	-	-	**-**	614,458	-	**3,440,967**
-	-	**7,314,300**	5,990	-	**5,990**	2,488,401	-	**9,808,692**
-	-	**2,381,721**	-	-	**-**	1,198,724	-	**3,580,445**
-	-	**1,283,936**	-	-	**-**	217,327	-	**1,501,263**
-	-	**3,665,657**	-	-	**-**	1,416,051	-	**5,081,708**
-	-	**99,369,117**	610,446	-	**610,446**	39,854,087	-	**139,833,650**
-	-	**16,267,414**	4	-	**4**	4,491,148	-	**20,758,566**
-	-	**115,636,531**	610,450	-	**610,450**	44,345,235	-	**160,592,216**
-	-	**40,736,556**	188,889	-	**188,889**	14,668,828	-	**55,594,272**
-	-	**11,304,764**	-	-	**-**	2,005,796	-	**13,310,560**
-	-	**52,041,319**	188,889	-	**188,889**	16,674,624	-	**68,904,832**
57,099	-	**29,791,488**	310,132	-	**310,132**	9,810,816	-	**39,912,436**
-	-	**8,828,847**	-	-	**-**	1,624,842	-	**10,453,689**
57,099	-	**38,620,335**	310,132	-	**310,132**	11,435,657	-	**50,366,125**
-	-	**48,390,361**	797,104	-	**797,104**	13,670,057	-	**62,857,523**
-	-	**22,698,016**	89,463	-	**89,463**	-	-	**22,787,479**
-	-	**71,088,377**	886,567	-	**886,567**	13,670,057	-	**85,645,001**
-	-	**7,993,837**	-	-	**-**	1,700,283	-	**9,694,120**
-	-	**2,026,034**	-	-	**-**	-	-	**2,026,034**
-	-	**10,019,871**	-	-	**-**	1,700,283	-	**11,720,154**
-	-	**3,590,125**	130,390	-	**130,390**	709,556	-	**4,430,072**
-	-	**1,549,851**	-	-	**-**	-	-	**1,549,851**
-	-	**5,139,976**	130,390	-	**130,390**	709,556	-	**5,979,923**
-	-	**44,350,932**	70,062	-	**70,062**	13,791,375	-	**58,212,368**
-	-	**12,658,328**	-	-	**-**	1,495,158	-	**14,153,486**
-	-	**57,009,260**	70,062	-	**70,062**	15,286,533	-	**72,365,855**
-	-	**39,743,319**	378,596	-	**378,596**	19,915,187	-	**60,037,103**
-	-	**14,451,009**	-	-	**-**	3,184,408	-	**17,635,418**
-	-	**54,194,329**	378,596	-	**378,596**	23,099,596	-	**77,672,521**

TABLE IX *(Continued)*
COSTS BY PROGRAM - GENERAL FUND
2022-2023

DISTRICTS		(17) OTHER GOALS: Nonagency - Educational, Other	(18) OTHER GOALS: Community Services	(19) OTHER GOALS: Child Care and Development Services	(20) OTHER GOALS: Other Funds	(21) OTHER GOALS: TOTAL OTHER GOALS	(22) TOTAL Direct Costs
ELEMENTARY SCHOOL DISTRICTS							
Alpine Union	Direct Costs	$ 175,073	$ -	$ 450,312	$ -	**$ 625,386**	**$ 12,906,538**
	Allocated Costs	-	-	-	-	**-**	**6,658,469**
	TOTAL COSTS	175,073	-	450,312	-	**625,386**	**19,565,007**
Cajon Valley Union	Direct Costs	2,671,076	72,022	-	-	**2,743,098**	**200,710,088**
	Allocated Costs	-	-	-	1,058,571	**1,058,571**	**56,682,596**
	TOTAL COSTS	2,671,076	72,022	-	1,058,571	**3,801,669**	**257,392,684**
Cardiff	Direct Costs	-	-	-	-	**-**	**8,445,253**
	Allocated Costs	-	-	-	-	**-**	**2,520,012**
	TOTAL COSTS	-	-	-	-	**-**	**10,965,265**
Chula Vista Elementary	Direct Costs	4,996,441	802,075	-	-	**5,798,516**	**315,686,578**
	Allocated Costs	69,940	2,468,280	-	-	**2,538,220**	**97,536,134**
	TOTAL COSTS	5,066,381	3,270,355	-	-	**8,336,736**	**413,222,712**
Dehesa	Direct Costs	-	-	-	-	**-**	**1,346,412**
	Allocated Costs	-	-	-	3,281,932	**3,281,932**	**4,143,609**
	TOTAL COSTS	-	-	-	3,281,932	**3,281,932**	**5,490,022**
Del Mar Union	Direct Costs	-	-	-	-	**-**	**49,982,025**
	Allocated Costs	-	-	-	-	**-**	**16,593,247**
	TOTAL COSTS	-	-	-	-	**-**	**66,575,272**
Encinitas Union	Direct Costs	322,995	97,569	-	-	**420,564**	**58,207,911**
	Allocated Costs	-	-	-	-	**-**	**15,248,650**
	TOTAL COSTS	322,995	97,569	-	-	**420,564**	**73,456,561**
Escondido Union	Direct Costs	4,535,699	42,138	-	-	**4,577,837**	**188,753,542**
	Allocated Costs	-	-	-	-	**-**	**61,049,145**
	TOTAL COSTS	4,535,699	42,138	-	-	**4,577,837**	**249,802,687**
Fallbrook Union Elementary	Direct Costs	940,078	-	-	-	**940,078**	**71,924,362**
	Allocated Costs	-	-	-	-	**-**	**21,188,376**
	TOTAL COSTS	940,078	-	-	-	**940,078**	**93,112,737**
Jamul-Dulzura Union	Direct Costs	-	-	-	-	**-**	**6,367,725**
	Allocated Costs	-	-	-	-	**-**	**3,440,967**
	TOTAL COSTS	-	-	-	-	**-**	**9,808,692**
Julian Union	Direct Costs	71,990	-	-	-	**71,990**	**3,652,435**
	Allocated Costs	-	-	-	87,736	**87,736**	**1,588,999**
	TOTAL COSTS	71,990	-	-	87,736	**159,726**	**5,241,434**
La Mesa-Spring Valley	Direct Costs	7,033,479	33,470	-	-	**7,066,948**	**146,900,598**
	Allocated Costs	-	-	-	728,021	**728,021**	**21,486,588**
	TOTAL COSTS	7,033,479	33,470	-	728,021	**7,794,970**	**168,387,186**
Lakeside Union	Direct Costs	632,720	-	1,827,244	-	**2,459,965**	**58,054,237**
	Allocated Costs	-	-	134,598	-	**134,598**	**13,445,159**
	TOTAL COSTS	632,720	-	1,961,843	-	**2,594,563**	**71,499,395**
Lemon Grove	Direct Costs	-	11,900	-	-	**11,900**	**39,924,336**
	Allocated Costs	-	-	-	-	**-**	**10,453,689**
	TOTAL COSTS	-	11,900	-	-	**11,900**	**50,378,025**
National	Direct Costs	-	84,274	-	-	**84,274**	**62,941,797**
	Allocated Costs	-	-	-	-	**-**	**22,787,479**
	TOTAL COSTS	-	84,274	-	-	**84,274**	**85,729,275**
Rancho Santa Fe	Direct Costs	-	-	-	-	**-**	**9,694,120**
	Allocated Costs	-	-	-	-	**-**	**2,026,034**
	TOTAL COSTS	-	-	-	-	**-**	**11,720,154**
San Pasqual Union	Direct Costs	189,797	-	-	-	**189,797**	**4,619,869**
	Allocated Costs	-	-	-	-	**-**	**1,549,851**
	TOTAL COSTS	189,797	-	-	-	**189,797**	**6,169,720**
San Ysidro	Direct Costs	-	-	15	-	**15**	**58,212,384**
	Allocated Costs	-	-	-	-	**-**	**14,153,486**
	TOTAL COSTS	-	-	15	-	**15**	**72,365,870**
Santee	Direct Costs	-	2,461	2,550,450	-	**2,552,911**	**62,590,015**
	Allocated Costs	-	-	-	-	**-**	**17,635,418**
	TOTAL COSTS	-	2,461	2,550,450	-	**2,552,911**	**80,225,432**

TABLE IX *(Continued)*
COSTS BY PROGRAM - GENERAL FUND
2022-2023

(23)	(24)	(25)	(26)	(27)	(28)	(29)	(30)
	OTHER COSTS						
Central Administration Costs including other funds	Food Services	Enterprise	Facilities Acquisition & Construction	Other Outgo	TOTAL OTHER COSTS	TOTAL General Fund Costs by Program	INDIRECT COST RATE 2022-2023
ELEMENTARY SCHOOL DISTRICTS							
1,855,293	56,622	-	-	1,678,766	**1,735,387**	**23,155,688**	**6.31%**
23,041,760	451,682	-	3,507,904	12,902,324	**16,861,910**	**297,296,354**	**8.42%**
1,130,408	-	-	-	819,938	**819,938**	**12,915,611**	**5.18%**
18,242,260	169,038	62,840	474,858	3,268,880	**3,975,616**	**435,440,589**	**4.16%**
608,271	1,012	-	-	25,603	**26,615**	**6,124,907**	**20.32%**
5,794,413	119,796	-	29,205	1,297,772	**1,446,774**	**73,816,458**	**8.90%**
4,231,996	3,605	-	1,303,401	1,128,924	**2,435,930**	**80,124,487**	**5.47%**
14,045,051	316,644	-	8,335,365	5,879,527	**14,531,537**	**278,379,274**	**4.49%**
8,369,653	81,332	-	1,087,551	2,687,582	**3,856,465**	**105,338,855**	**8.18%**
1,261,897	-	-	-	310,116	**310,116**	**11,380,704**	**8.89%**
457,962	3,651	-	-	65,115	**68,766**	**5,768,161**	**6.73%**
10,927,091	54,264	19,052	788,646	164,857	**1,026,818**	**180,341,095**	**5.57%**
6,545,023	283,083	-	1,543,854	3,360,887	**5,187,824**	**83,232,242**	**7.73%**
7,304,613	9,599	-	1,187,826	586,852	**1,784,278**	**59,466,916**	**12.39%**
6,592,211	555,752	-	4,460,542	980,415	**5,996,709**	**98,318,195**	**6.28%**
2,212,142	78,717	-	442,875	2,539,915	**3,061,507**	**16,993,803**	**12.53%**
494,338	-	-	12,812	263,630	**276,442**	**6,940,499**	**5.99%**
7,188,999	550	-	2,691,629	597,030	**3,289,208**	**82,844,077**	**4.91%**
5,595,552	-	6,734	-	4,507,823	**4,514,556**	**90,335,541**	**6.58%**

TABLE IX *(Continued)*
COSTS BY PROGRAM - GENERAL FUND
2022-2023

DISTRICTS		(1)	(2)	(3)	(4)	(5)	(6)	(7)
		INSTRUCTIONAL GOALS						
		GENERAL EDUCATION						
		General Education, Pre-K	Regular Education, K-12	Alternative Schools	Continuation Schools	Independent Study Centers	Opportunity Schools	Community Day Schools
Solana Beach	Direct Costs	$ 291,424	$ 29,241,589	$ -	$ -	$ -	$ -	$ -
	Allocated Costs	-	13,253,173	-	-	-	-	-
	TOTAL COSTS	291,424	42,494,763	-	-	-	-	-
South Bay Union	Direct Costs	867,999	82,929,572	-	-	-	-	-
	Allocated Costs	-	6,747,911	-	-	-	-	-
	TOTAL COSTS	867,999	89,677,483	-	-	-	-	-
Spencer Valley	Direct Costs	-	1,072,750	-	-	-	-	-
	Allocated Costs	-	270,121	-	-	-	-	-
	TOTAL COSTS	-	1,342,872	-	-	-	-	-
Vallecitos	Direct Costs	-	1,927,041	-	-	-	-	-
	Allocated Costs	-	830,652	-	-	-	-	-
	TOTAL COSTS	-	2,757,693	-	-	-	-	-
TOTAL ELEMENTARY	**Direct Costs**	**$ 7,028,383**	**$ 1,066,605,650**	**$ 1,908,869**	**$ -**	**$ 884,130**	**$ 265**	**$ 746,463**
	Allocated Costs	**$ 4,750,418**	**$ 331,758,938**	**$ 81,215**	**$ -**	**$ 700,883**	**$ -**	**$ 114,375**
	TOTAL COSTS	**$ 11,778,801**	**$ 1,398,364,588**	**$ 1,990,084**	**$ -**	**$ 1,585,013**	**$ 265**	**$ 860,838**
HIGH SCHOOL DISTRICTS								
Escondido Union High	Direct Costs	$ -	$ 41,170,903	$ 492,634	$ 4,418,136	$ 2,545,087	$ -	$ -
	Allocated Costs	-	9,870,357	14,526,654	4,065,162	2,312,245	-	-
	TOTAL COSTS	-	51,041,260	15,019,289	8,483,298	4,857,333	-	-
Fallbrook Union High	Direct Costs	-	15,713,150	-	1,310,031	778,034	-	-
	Allocated Costs	-	6,849,937	-	540,273	148,645	-	-
	TOTAL COSTS	-	22,563,087	-	1,850,304	926,679	-	-
Grossmont Union High	Direct Costs	-	110,216,506	4,329,927	2,371,471	-	-	-
	Allocated Costs	-	37,946,941	1,083,155	338,486	-	-	-
	TOTAL COSTS	-	148,163,448	5,413,082	2,709,957	-	-	-
Julian Union High	Direct Costs	-	1,761,868	-	42,999	-	-	-
	Allocated Costs	-	838,469	-	-	-	-	-
	TOTAL COSTS	-	2,600,338	-	42,999	-	-	-
San Dieguito Union High	Direct Costs	-	82,835,641	-	1,357,404	-	-	-
	Allocated Costs	-	43,476,327	-	644,679	-	-	-
	TOTAL COSTS	-	126,311,968	-	2,002,083	-	-	-
Sweetwater Union High	Direct Costs	-	320,020,739	578,979	1,533,334	3,654,888	-	93,404
	Allocated Costs	-	45,781,740	29,993	310,012	-	-	98,738
	TOTAL COSTS	-	365,802,479	608,972	1,843,346	3,654,888	-	192,143
TOTAL HIGH SCHOOL	**Direct Costs**	**$ -**	**$ 571,718,808**	**$ 5,401,540**	**$ 11,033,375**	**$ 6,978,009**	**$ -**	**$ 93,404**
	Allocated Costs	**$ -**	**$ 151,154,983**	**$ 15,639,803**	**$ 5,898,612**	**$ 2,460,890**	**$ -**	**$ 98,738**
	TOTAL COSTS	**$ -**	**$ 722,873,791**	**$ 21,041,343**	**$ 16,931,987**	**$ 9,438,900**	**$ -**	**$ 192,143**

TABLE IX *(Continued)*
COSTS BY PROGRAM - GENERAL FUND
2022-2023

(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)
INSTRUCTIONAL GOALS (*Continued*)								
GENERAL EDUCATION			SUPPLEMENTAL K-12					
Vocational Education	General Education, Adult	TOTAL General Education	Bilingual	Migrant Education	TOTAL Supplemental Education K-12	Special Education	Regional Occupational Ctr/Prg (ROC/P)	TOTAL Instructional Goals
$ -	$ -	$ 29,533,013	$ 111,291	$ -	$ 111,291	$ 9,766,074	$ -	$ 39,410,378
-	-	13,253,173	-	-	-	392,231	-	13,645,405
-	-	42,786,187	111,291	-	111,291	10,158,305	-	53,055,783
-	-	83,797,571	391,972	-	391,972	19,707,792	-	103,897,335
-	-	6,747,911	-	-	-	1,199,411	-	7,947,322
-	-	90,545,481	391,972	-	391,972	20,907,203	-	111,844,657
-	-	1,072,750	-	-	-	3,900,150	-	4,972,900
-	-	270,121	-	-	-	-	-	270,121
-	-	1,342,872	-	-	-	3,900,150	-	5,243,021
-	-	1,927,041	16,385	-	16,385	493,260	-	2,436,686
-	-	830,652	-	-	-	61,872	-	892,524
-	-	2,757,693	16,385	-	16,385	555,132	-	3,329,210
$ 57,099	$ -	$ 1,077,230,858	$ 17,075,663	$ 609,926	$ 17,685,588	$ 389,177,797	$ -	$ 1,484,094,243
$ -	$ -	$ 337,405,829	$ 6,167,150	$ 33,992	$ 6,201,142	$ 61,507,227	$ -	$ 405,114,198
$ 57,099	$ -	$ 1,414,636,688	$ 23,242,812	$ 643,918	$ 23,886,730	$ 450,685,024	$ -	$ 1,889,208,442
HIGH SCHOOL DISTRICTS								
$ 4,293,857	$ 17,089	$ 52,937,706	$ 3,924,235	$ 15,690	$ 3,939,925	$ 20,035,267	$ 847,670	$ 77,760,568
615,571	-	31,389,990	1,686,969	-	1,686,969	5,345,823	34,198	38,456,979
4,909,428	17,089	84,327,695	5,611,204	15,690	5,626,894	25,381,090	881,868	116,217,547
1,254,633	-	19,055,848	819,372	10,182	829,553	6,514,454	248,407	26,648,262
-	-	7,538,856	-	-	-	770,918	-	8,309,774
1,254,633	-	26,594,703	819,372	10,182	829,553	7,285,372	248,407	34,958,035
9,853,865	22,042	126,793,811	4,919,807	-	4,919,807	82,470,414	70,564	214,254,597
13,539	-	39,382,122	1,059,524	-	1,059,524	19,113,478	2,017,439	61,572,562
9,867,404	22,042	166,175,933	5,979,331	-	5,979,331	101,583,892	2,088,003	275,827,159
-	-	1,804,867	-	-	-	748,438	111,638	2,664,943
-	-	838,469	-	-	-	49,696	-	888,165
-	-	2,643,337	-	-	-	798,134	111,638	3,553,108
127,293	-	84,320,339	96,779	-	96,779	25,549,728	6,423,469	116,390,314
17,195	-	44,138,200	-	-	-	4,360,712	2,041,532	50,540,445
144,488	-	128,458,539	96,779	-	96,779	29,910,440	8,465,001	166,930,759
11,756,636	-	337,637,980	1,858,321	-	1,858,321	101,960,364	-	441,456,665
-	-	46,220,484	-	-	-	1,546,722	-	47,767,206
11,756,636	-	383,858,464	1,858,321	-	1,858,321	103,507,086	-	489,223,871
$ 27,286,284	$ 39,130	$ 622,550,550	$ 11,618,514	$ 25,872	$ 11,644,385	$ 237,278,666	$ 7,701,747	$ 879,175,348
$ 646,305	$ -	$ 175,899,332	$ 2,746,492	$ -	$ 2,746,492	$ 31,187,349	$ 4,093,170	$ 213,926,343
$ 27,932,589	$ 39,130	$ 798,449,883	$ 14,365,006	$ 25,872	$ 14,390,877	$ 268,466,015	$ 11,794,917	$ 1,093,101,691

TABLE IX *(Continued)*
COSTS BY PROGRAM - GENERAL FUND
2022-2023

DISTRICTS		(17)	(18)	(19)	(20)	(21)	(22)
		OTHER GOALS					
		Nonagency - Educational, Other	Community Services	Child Care and Development Services	Other Funds	TOTAL OTHER GOALS	TOTAL Direct Costs
Solana Beach	Direct Costs	$ -	$ 3,155	$ -	$ -	**$ 3,155**	**$ 39,413,533**
	Allocated Costs	-	-	-	54,284	**54,284**	**13,699,688**
	TOTAL COSTS	-	3,155	-	54,284	**57,439**	**53,113,222**
South Bay Union	Direct Costs	2,999,297	28,910	-	-	**3,028,206**	**106,925,541**
	Allocated Costs	-	-	-	640,557	**640,557**	**8,587,879**
	TOTAL COSTS	2,999,297	28,910	-	640,557	**3,668,764**	**115,513,420**
Spencer Valley	Direct Costs	-	-	-	-	**-**	**4,972,900**
	Allocated Costs	-	-	-	-	**-**	**270,121**
	TOTAL COSTS	-	-	-	-	**-**	**5,243,021**
Vallecitos	Direct Costs	587,652	-	-	-	**587,652**	**3,024,339**
	Allocated Costs	-	-	-	41,297	**41,297**	**933,821**
	TOTAL COSTS	587,652	-	-	41,297	**628,950**	**3,958,160**
TOTAL ELEMENTARY	**Direct Costs**	**$ 25,156,296**	**$ 1,177,974**	**$ 4,828,023**	**$ -**	**$ 31,162,293**	**$ 1,515,256,536**
	Allocated Costs	**$ 69,940**	**$ 2,468,280**	**$ 134,598**	**$ 5,892,399**	**$ 8,565,218**	**$ 413,679,416**
	TOTAL COSTS	**$ 25,226,237**	**$ 3,646,254**	**$ 4,962,621**	**$ 5,892,399**	**$ 39,727,510**	**$ 1,928,935,952**
HIGH SCHOOL DISTRICTS							
Escondido Union High	Direct Costs	$ 876,063	$ 20,000	$ 471,872	$ -	**$ 1,367,935**	**$ 79,128,503**
	Allocated Costs	1,841,632	-	-	-	**1,841,632**	**40,298,611**
	TOTAL COSTS	2,717,695	20,000	471,872	-	**3,209,567**	**119,427,114**
Fallbrook Union High	Direct Costs	219,275	372,736	-	-	**592,012**	**27,240,273**
	Allocated Costs	-	-	-	-	**-**	**8,309,774**
	TOTAL COSTS	219,275	372,736	-	-	**592,012**	**35,550,047**
Grossmont Union High	Direct Costs	470,243	720,515	-	-	**1,190,758**	**215,445,355**
	Allocated Costs	40,619	-	-	-	**40,619**	**61,613,181**
	TOTAL COSTS	510,862	720,515	-	-	**1,231,377**	**277,058,536**
Julian Union High	Direct Costs	-	-	-	-	**-**	**2,664,943**
	Allocated Costs	-	-	-	-	**-**	**888,165**
	TOTAL COSTS	-	-	-	-	**-**	**3,553,108**
San Dieguito Union High	Direct Costs	165,664	-	-	-	**165,664**	**116,555,978**
	Allocated Costs	-	-	-	-	**-**	**50,540,445**
	TOTAL COSTS	165,664	-	-	-	**165,664**	**167,096,423**
Sweetwater Union High	Direct Costs	-	144,790	-	-	**144,790**	**441,601,456**
	Allocated Costs	-	-	-	1,550,269	**1,550,269**	**49,317,475**
	TOTAL COSTS	-	144,790	-	1,550,269	**1,695,060**	**490,918,931**
TOTAL HIGH SCHOOL	**Direct Costs**	**$ 1,731,245**	**$ 1,258,042**	**$ 471,872**	**$ -**	**$ 3,461,159**	**$ 882,636,507**
	Allocated Costs	**$ 1,882,251**	**$ -**	**$ -**	**$ 1,550,269**	**$ 3,432,520**	**$ 217,358,863**
	TOTAL COSTS	**$ 3,613,496**	**$ 1,258,042**	**$ 471,872**	**$ 1,550,269**	**$ 6,893,679**	**$ 1,099,995,370**

TABLE IX *(Continued)*
COSTS BY PROGRAM - GENERAL FUND
2022-2023

(23)	(24)	(25)	(26)	(27)	(28)	(29)	(30)
	OTHER COSTS						
Central Administration Costs including other funds	Food Services	Enterprise	Facilities Acquisition & Construction	Other Outgo	TOTAL OTHER COSTS	TOTAL General Fund Costs by Program	INDIRECT COST RATE 2022-2023
4,764,118	27,048	98,334	-	1,220,803	**1,346,185**	**59,223,525**	**7.08%**
9,614,695	651,255	-	540,488	3,424,984	**4,616,727**	**129,744,843**	**7.77%**
138,670	64,393	-	100,626	608,000	**773,019**	**6,154,710**	**3.68%**
423,253	-	-	33,713	1,799	**35,512**	**4,416,925**	**13.96%**
$ 140,839,670	**$ 2,928,041**	**$ 186,960**	**$ 26,541,297**	**$ 48,321,540**	**$ 77,977,838**	**$ 2,147,753,461**	
			HIGH SCHOOL DISTRICTS				
8,248,488	98,015	-	1,020,780	57,395	**1,176,190**	**128,851,793**	**7.07%**
2,740,148	575	-	406,145	778,400	**1,185,119**	**39,475,314**	**6.94%**
21,811,606	99	-	3,591,742	1,778,787	**5,370,627**	**304,240,769**	**6.36%**
470,398	239	-	54,304	-	**54,544**	**4,078,050**	**8.67%**
12,624,308	67,961	-	2,171,064	2,622,250	**4,861,275**	**184,582,006**	**8.93%**
41,494,955	1,651,194	-	-	28,523,416	**30,174,610**	**562,588,496**	**5.72%**
$ 87,389,904	**$ 1,818,083**	**$ -**	**$ 7,244,035**	**$ 33,760,248**	**$ 42,822,366**	**$ 1,223,816,428**	

TABLE IX *(Continued)*
COSTS BY PROGRAM - GENERAL FUND
2022-2023

DISTRICTS		(1)	(2)	(3)	(4)	(5)	(6)	(7)
		INSTRUCTIONAL GOALS						
		GENERAL EDUCATION						
		General Education, Pre-K	Regular Education, K-12	Alternative Schools	Continuation Schools	Independent Study Centers	Opportunity Schools	Community Day Schools
UNIFIED SCHOOL DISTRICTS								
Bonsall Unified	Direct Costs	$ -	$ 14,778,065	$ -	$ -	$ -	$ -	$ -
	Allocated Costs	-	6,391,211	-	-	-	-	-
	TOTAL COSTS	-	21,169,276	-	-	-	-	-
Borrego Springs Unified	Direct Costs	41,829	3,842,020	-	-	-	-	-
	Allocated Costs	-	1,847,435	-	-	-	-	-
	TOTAL COSTS	41,829	5,689,455	-	-	-	-	-
Carlsbad Unified	Direct Costs	1,187,983	69,998,658	-	1,176,559	1,213,888	-	-
	Allocated Costs	343,136	26,863,448	-	338,627	315,861	-	-
	TOTAL COSTS	1,531,119	96,862,106	-	1,515,186	1,529,749	-	-
Coronado Unified	Direct Costs	199,230	21,719,110	-	-	-	-	-
	Allocated Costs	-	12,127,249	-	-	-	-	-
	TOTAL COSTS	199,230	33,846,359	-	-	-	-	-
Mountain Empire Unified	Direct Costs	420,295	18,490,146	-	-	-	-	-
	Allocated Costs	-	4,763,872	-	-	-	-	-
	TOTAL COSTS	420,295	23,254,018	-	-	-	-	-
Oceanside Unified	Direct Costs	5,402	113,895,376	-	1,462,376	2,037,654	31,627	-
	Allocated Costs	-	58,903,213	-	815,126	852,659	-	-
	TOTAL COSTS	5,402	172,798,588	-	2,277,502	2,890,313	31,627	-
Poway Unified	Direct Costs	-	205,421,649	-	1,714,439	3,301,731	-	-
	Allocated Costs	-	101,477,076	-	1,175,875	885,061	-	-
	TOTAL COSTS	-	306,898,725	-	2,890,314	4,186,792	-	-
Ramona Unified	Direct Costs	-	27,003,008	2,836,711	686,597	140,664	-	-
	Allocated Costs	-	13,074,795	1,272,913	326,465	53,012	-	-
	TOTAL COSTS	-	40,077,803	4,109,624	1,013,062	193,676	-	-
San Diego Unified	Direct Costs	1,938,587	750,334,225	4,090,349	12,008,011	14,322,722	-	2,394,099
	Allocated Costs	713,164	325,530,252	1,426,523	4,406,324	4,282,392	-	677,851
	TOTAL COSTS	2,651,752	1,075,864,477	5,516,872	16,414,335	18,605,114	-	3,071,950
San Marcos Unified	Direct Costs	-	141,838,879	-	1,990,332	699,810	-	-
	Allocated Costs	-	36,907,762	-	254,347	159,909	-	-
	TOTAL COSTS	-	178,746,640	-	2,244,679	859,718	-	-
Valley Center-Pauma Unified	Direct Costs	234,319	20,093,208	-	1,036,121	802,181	-	-
	Allocated Costs	-	11,455,070	-	389,742	241,724	-	-
	TOTAL COSTS	234,319	31,548,278	-	1,425,863	1,043,906	-	-
Vista Unified	Direct Costs	-	143,923,188	-	5,457,014	1,048,609	-	-
	Allocated Costs	-	60,697,231	-	2,096,009	303,158	-	-
	TOTAL COSTS	-	204,620,420	-	7,553,023	1,351,767	-	-
Warner Unified	Direct Costs	-	2,837,132	-	-	-	-	-
	Allocated Costs	-	1,284,923	-	-	-	-	-
	TOTAL COSTS	-	4,122,055	-	-	-	-	-
TOTAL UNIFIED	**Direct Costs**	**$ 4,027,645**	**$ 1,534,174,663**	**$ 6,927,060**	**$ 25,531,449**	**$ 23,567,259**	**$ 31,627**	**$ 2,394,099**
	Allocated Costs	**$ 1,056,300**	**$ 661,323,537**	**$ 2,699,436**	**$ 9,802,515**	**$ 7,093,776**	**$ -**	**$ 677,851**
	TOTAL COSTS	**$ 5,083,945**	**$ 2,195,498,201**	**$ 9,626,496**	**$ 35,333,964**	**$ 30,661,035**	**$ 31,627**	**$ 3,071,950**
TOTAL K-12	**Direct Costs**	**$ 11,056,028**	**$ 3,172,499,122**	**$ 14,237,469**	**$ 36,564,824**	**$ 31,429,398**	**$ 31,891**	**$ 3,233,966**
	Allocated Costs	**$ 5,806,718**	**$ 1,144,237,458**	**$ 18,420,454**	**$ 15,701,128**	**$ 10,255,550**	**$ -**	**$ 890,965**
	TOTAL COSTS	**$ 16,862,746**	**$ 4,316,736,580**	**$ 32,657,923**	**$ 52,265,951**	**$ 41,684,947**	**$ 31,891**	**$ 4,124,931**

TABLE IX *(Continued)*
COSTS BY PROGRAM - GENERAL FUND
2022-2023

(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)
INSTRUCTIONAL GOALS (*Continued*)								
GENERAL EDUCATION			SUPPLEMENTAL K-12					
Vocational Education	General Education, Adult	TOTAL General Education	Bilingual	Migrant Education	TOTAL Supplemental Education K-12	Special Education	Regional Occupational Ctr/Prg (ROC/P)	TOTAL Instructional Goals
UNIFIED SCHOOL DISTRICTS								
$ 249,708	$ -	**$ 15,027,773**	$ 843,237	$ -	**$ 843,237**	$ 7,469,409	$ -	**$ 23,340,419**
36,900	-	**6,428,111**	154,613	-	**154,613**	965,527	-	**7,548,251**
286,608	-	**21,455,884**	997,850	-	**997,850**	8,434,936	-	**30,888,670**
176,035	-	**4,059,884**	-	-	**-**	983,305	20,567	**5,063,757**
140,658	-	**1,988,093**	-	-	**-**	281,317	-	**2,269,410**
316,693	-	**6,047,977**	-	-	**-**	1,264,622	20,567	**7,333,167**
2,272,542	-	**75,849,629**	685,089	-	**685,089**	39,619,283	-	**116,154,000**
773,628	-	**28,634,700**	227,987	-	**227,987**	5,956,568	-	**34,819,255**
3,046,169	-	**104,484,329**	913,076	-	**913,076**	45,575,851	-	**150,973,256**
63,849	106,025	**22,088,215**	-	-	**-**	9,585,468	814,649	**32,488,331**
-	-	**12,127,249**	-	-	**-**	1,988,872	-	**14,116,121**
63,849	106,025	**34,215,464**	-	-	**-**	11,574,339	814,649	**46,604,452**
133,794	-	**19,044,235**	90,941	-	**90,941**	5,813,825	114,598	**25,063,599**
-	-	**4,763,872**	-	-	**-**	-	-	**4,763,872**
133,794	-	**23,808,107**	90,941	-	**90,941**	5,813,825	114,598	**29,827,471**
2,862,555	-	**120,294,989**	-	12,691	**12,691**	57,853,513	-	**178,161,193**
1,391,678	-	**61,962,676**	-	-	**-**	11,901,033	-	**73,863,708**
4,254,233	-	**182,257,665**	-	12,691	**12,691**	69,754,546	-	**252,024,901**
10,225,766	28,605	**220,692,189**	2,227,801	-	**2,227,801**	110,430,695	3,991	**333,354,677**
898,036	-	**104,436,048**	-	-	**-**	17,913,551	-	**122,349,599**
11,123,802	28,605	**325,128,238**	2,227,801	-	**2,227,801**	128,344,246	3,991	**455,704,276**
33,915	1,659	**30,702,555**	760,661	-	**760,661**	13,110,195	1,435,873	**46,009,284**
-	-	**14,727,185**	114,567	-	**114,567**	2,788,123	553,874	**18,183,749**
33,915	1,659	**45,429,739**	875,228	-	**875,228**	15,898,318	1,989,747	**64,193,033**
33,751,525	45,595	**818,885,114**	45,488,263	-	**45,488,263**	404,253,561	868,328	**1,269,495,266**
11,840,315	-	**348,876,821**	18,650,797	-	**18,650,797**	107,658,978	-	**475,186,596**
45,591,840	45,595	**1,167,761,935**	64,139,060	-	**64,139,060**	511,912,540	868,328	**1,744,681,862**
3,970,045	-	**148,499,065**	1,525,514	-	**1,525,514**	63,277,791	-	**213,302,370**
1,137,038	-	**38,459,056**	5,072	-	**5,072**	7,630,677	-	**46,094,805**
5,107,083	-	**186,958,121**	1,530,586	-	**1,530,586**	70,908,468	-	**259,397,175**
988,837	-	**23,154,666**	5,190,213	223,649	**5,413,862**	9,546,966	47,082	**38,162,575**
194,620	-	**12,281,156**	1,466,077	36,041	**1,502,117**	2,374,259	120,471	**16,278,003**
1,183,457	-	**35,435,822**	6,656,289	259,690	**6,915,979**	11,921,225	167,552	**54,440,578**
3,152,558	-	**153,581,370**	6,153,105	-	**6,153,105**	65,871,455	-	**225,605,930**
1,191,592	-	**64,287,991**	590,751	-	**590,751**	9,763,688	-	**74,642,430**
4,344,151	-	**217,869,360**	6,743,856	-	**6,743,856**	75,635,143	-	**300,248,360**
-	-	**2,837,132**	-	-	**-**	563,439	233,741	**3,634,312**
-	-	**1,284,923**	-	-	**-**	-	-	**1,284,923**
-	-	**4,122,055**	-	-	**-**	563,439	233,741	**4,919,235**
$ 57,881,129	**$ 181,885**	**$ 1,654,716,814**	**$ 62,964,823**	**$ 236,340**	**$ 63,201,163**	**$ 788,378,907**	**$ 3,538,829**	**$ 2,509,835,714**
$ 17,604,466	**$ -**	**$ 700,257,882**	**$ 21,209,864**	**$ 36,041**	**$ 21,245,905**	**$ 169,222,591**	**$ 674,344**	**$ 891,400,722**
$ 75,485,595	**$ 181,885**	**$ 2,354,974,696**	**$ 84,174,688**	**$ 272,381**	**$ 84,447,068**	**$ 957,601,498**	**$ 4,213,174**	**$ 3,401,236,436**
$ 85,224,512	**$ 221,015**	**$ 3,354,498,223**	**$ 91,659,000**	**$ 872,137**	**$ 92,531,137**	**$ 1,414,835,369**	**$ 11,240,577**	**$ 4,873,105,306**
$ 18,250,771	**$ -**	**$ 1,213,563,044**	**$ 30,123,506**	**$ 70,033**	**$ 30,193,539**	**$ 261,917,168**	**$ 4,767,514**	**$ 1,510,441,264**
$ 103,475,282	**$ 221,015**	**$ 4,568,061,267**	**$ 121,782,505**	**$ 942,170**	**$ 122,724,676**	**$ 1,676,752,537**	**$ 16,008,090**	**$ 6,383,546,570**

TABLE IX *(Continued)*
COSTS BY PROGRAM - GENERAL FUND
2022-2023

DISTRICTS		(17)	(18)	(19)	(20)	(21)	(22)
		OTHER GOALS					TOTAL Direct Costs
		Nonagency - Educational, Other	Community Services	Child Care and Development Services	Other Funds	TOTAL OTHER GOALS	
UNIFIED SCHOOL DISTRICTS							
Bonsall Unified	Direct Costs	$ 93,597	$ -	$ -	$ -	**$ 93,597**	**$ 23,434,016**
	Allocated Costs	-	-	-	-	**-**	**7,548,251**
	TOTAL COSTS	93,597	-	-	-	**93,597**	**30,982,267**
Borrego Springs Unified	Direct Costs	-	176,603	-	-	**176,603**	**5,240,359**
	Allocated Costs	-	-	-	-	**-**	**2,269,410**
	TOTAL COSTS	-	176,603	-	-	**176,603**	**7,509,769**
Carlsbad Unified	Direct Costs	-	-	855,722	-	**855,722**	**117,009,723**
	Allocated Costs	-	-	-	-	**-**	**34,819,255**
	TOTAL COSTS	-	-	855,722	-	**855,722**	**151,828,978**
Coronado Unified	Direct Costs	-	217,698	791	-	**218,489**	**32,706,820**
	Allocated Costs	-	-	-	-	**-**	**14,116,121**
	TOTAL COSTS	-	217,698	791	-	**218,489**	**46,822,941**
Mountain Empire Unified	Direct Costs	-	-	-	-	**-**	**25,063,599**
	Allocated Costs	-	-	-	-	**-**	**4,763,872**
	TOTAL COSTS	-	-	-	-	**-**	**29,827,471**
Oceanside Unified	Direct Costs	5,126,584	343,558	-	-	**5,470,142**	**183,631,335**
	Allocated Costs	25,022	-	-	798,895	**823,917**	**74,687,625**
	TOTAL COSTS	5,151,606	343,558	-	798,895	**6,294,059**	**258,318,961**
Poway Unified	Direct Costs	3,241,288	293,349	-	-	**3,534,637**	**336,889,314**
	Allocated Costs	-	-	-	-	**-**	**122,349,599**
	TOTAL COSTS	3,241,288	293,349	-	-	**3,534,637**	**459,238,913**
Ramona Unified	Direct Costs	1,545,978	11,980	92,560	-	**1,650,517**	**47,659,801**
	Allocated Costs	-	-	-	-	**-**	**18,183,749**
	TOTAL COSTS	1,545,978	11,980	92,560	-	**1,650,517**	**65,843,549**
San Diego Unified	Direct Costs	23,718,394	1,317,678	-	-	**25,036,072**	**1,294,531,338**
	Allocated Costs	-	-	-	5,873,977	**5,873,977**	**481,060,573**
	TOTAL COSTS	23,718,394	1,317,678	-	5,873,977	**30,910,049**	**1,775,591,911**
San Marcos Unified	Direct Costs	1,464,175	431,798	2,570	-	**1,898,543**	**215,200,913**
	Allocated Costs	1,166,324	133,784	308,733	537,305	**2,146,147**	**48,240,951**
	TOTAL COSTS	2,630,499	565,582	311,303	537,305	**4,044,689**	**263,441,865**
Valley Center-Pauma Unified	Direct Costs	183,917	66,401	-	-	**250,318**	**38,412,893**
	Allocated Costs	16,262	-	-	168,230	**184,491**	**16,462,495**
	TOTAL COSTS	200,179	66,401	-	168,230	**434,809**	**54,875,388**
Vista Unified	Direct Costs	3,429,289	138,056	-	-	**3,567,345**	**229,173,275**
	Allocated Costs	284,927	-	-	1,104,160	**1,389,087**	**76,031,517**
	TOTAL COSTS	3,714,217	138,056	-	1,104,160	**4,956,432**	**305,204,792**
Warner Unified	Direct Costs	-	-	-	-	**-**	**3,634,312**
	Allocated Costs	-	-	-	-	**-**	**1,284,923**
	TOTAL COSTS	-	-	-	-	**-**	**4,919,235**
TOTAL UNIFIED	**Direct Costs**	**$ 38,803,222**	**$ 2,997,120**	**$ 951,642**	**$ -**	**$ 42,751,984**	**$ 2,552,587,698**
	Allocated Costs	**$ 1,492,535**	**$ 133,784**	**$ 308,733**	**$ 8,482,566**	**$ 10,417,619**	**$ 901,818,341**
	TOTAL COSTS	**$ 40,295,757**	**$ 3,130,904**	**$ 1,260,375**	**$ 8,482,566**	**$ 53,169,603**	**$ 3,454,406,039**
TOTAL K-12	**Direct Costs**	**$ 65,690,763**	**$ 5,433,135**	**$ 6,251,537**	**$ -**	**$ 77,375,435**	**$ 4,950,480,741**
	Allocated Costs	**$ 3,444,727**	**$ 2,602,064**	**$ 443,331**	**$ 15,925,235**	**$ 22,415,357**	**$ 1,532,856,621**
	TOTAL COSTS	**$ 69,135,490**	**$ 8,035,199**	**$ 6,694,868**	**$ 15,925,235**	**$ 99,790,792**	**$ 6,483,337,362**

TABLE IX *(Continued)*
COSTS BY PROGRAM - GENERAL FUND
2022-2023

(23)	(24)	(25)	(26)	(27)	(28)	(29)	(30)
Central Administration Costs including other funds	OTHER COSTS					TOTAL General Fund Costs by Program	INDIRECT COST RATE 2022-2023
	Food Services	Enterprise	Facilities Acquisition & Construction	Other Outgo	TOTAL OTHER COSTS		
UNIFIED SCHOOL DISTRICTS							
2,745,540	45,131	19,233	29,981	1,249,309	**1,343,655**	**35,071,461**	**4.80%**
899,698	19,814	-	218,217	510,051	**748,082**	**9,157,549**	**6.56%**
9,370,264	53,522	-	110,114	710,318	**873,954**	**162,073,196**	**6.34%**
3,181,710	11,592	8,128	2,331	(2,370)	**19,681**	**50,024,332**	**5.17%**
3,183,641	94,988	-	265,742	763,691	**1,124,421**	**34,135,533**	**4.13%**
19,437,356	323,655	-	1,779,485	1,535,110	**3,638,251**	**281,394,567**	**4.07%**
27,700,373	28,650	-	4,468,712	8,673,595	**13,170,957**	**500,110,242**	**5.32%**
5,633,276	33,315	-	665,756	3,509,736	**4,208,807**	**75,685,633**	**7.65%**
106,656,321	2,258,825	242,117	1,288,987	34,445,572	**38,235,501**	**1,920,483,733**	**4.67%**
13,122,749	116,944	8,623	-	1,130,978	**1,256,545**	**277,821,158**	**4.63%**
4,079,741	48,501	-	287,226	325,892	**661,619**	**59,616,747**	**6.31%**
16,235,870	13,377	108,920	1,604,315	1,653,730	**3,380,343**	**324,821,005**	**4.27%**
833,155	2,513	-	66,927	66,746	**136,185**	**5,888,576**	**9.42%**
$ 213,079,693	**$ 3,050,826**	**$ 387,021**	**$ 10,787,795**	**$ 54,572,358**	**$ 68,798,000**	**$ 3,736,283,732**	
$ 441,309,267	**$ 7,796,951**	**$ 573,981**	**$ 44,573,126**	**$ 136,654,145**	**$ 189,598,203**	**$ 7,107,853,621**	

Source 2022-2023 Unaudited Actuals Financial Reports, SACS Report (Form PCR)

TABLE X
TEACHER SALARY EXPENSE SUMMARY
2022-2023

DISTRICTS	(1) Current Expense of Education	(2) Minimum Compensation for Classroom Teachers [1]	(3) Current Compensation for Classroom Teachers	(4) Current Compensation for Classroom Teachers as a Percentage of Current Expense of Education
ELEMENTARY SCHOOL DISTRICTS				
Alpine Union	$ 16,560,786	$ 9,936,472	$ 10,252,817	61.91%
Cajon Valley Union	238,554,848	143,132,909	144,591,742	60.61%
Dehesa	2,627,944	1,576,767	975,404	37.12%
Jamul-Dulzura Union	5,934,727	3,560,836	3,563,990	60.05%
Chula Vista Elementary	334,327,869	200,596,721	206,109,801	61.65%
La Mesa-Spring Valley	156,993,488	94,196,093	95,910,641	61.09%
Lakeside Union	63,025,435	37,815,261	39,962,460	63.41%
Del Mar Union	70,455,208	42,273,125	43,283,879	61.43%
Lemon Grove	51,688,213	31,012,928	31,221,001	60.40%
Encinitas Union	74,234,621	44,540,772	48,256,116	65.00%
Santee	82,209,790	49,325,874	50,830,554	61.83%
Cardiff	11,704,762	7,022,857	7,486,013	63.96%
Escondido Union	246,929,351	148,157,611	148,477,581	60.13%
Fallbrook Union Elementary	95,387,762	57,232,657	58,197,092	61.01%
Julian Union	4,762,411	2,857,447	2,350,011	49.34%
National	71,583,276	42,949,965	43,114,566	60.23%
Rancho Santa Fe	13,510,141	8,106,085	8,383,169	62.05%
San Pasqual Union	6,107,692	3,664,615	3,687,470	60.37%
San Ysidro	70,211,925	42,127,155	43,141,665	61.44%
Solana Beach	56,734,676	34,040,805	33,206,837	58.53%
South Bay Union	90,222,072	54,133,243	54,278,508	60.16%
Spencer Valley*	5,324,360	3,194,616	704,654	13.23%
Vallecitos	3,635,865	2,181,519	1,843,842	50.71%
TOTAL ELEMENTARY	**$ 1,772,727,222**	**$ 1,063,636,333**	**$ 1,079,829,817**	**57.20%**
HIGH SCHOOL DISTRICTS				
Escondido Union High	$ 104,753,515	$ 62,852,109	$ 52,516,158	50.13%
Fallbrook Union High	35,113,450	17,556,725	18,515,241	52.73%
Grossmont Union High	270,389,449	135,194,724	146,799,164	54.29%
Julian Union High	4,023,507	2,011,753	1,075,532	26.73%
San Dieguito Union High	166,260,680	83,130,340	93,126,860	56.01%
Sweetwater Union High	501,386,869	250,693,435	270,747,958	54.00%
TOTAL HIGH SCHOOL	**$ 1,081,927,471**	**$ 551,439,087**	**$ 582,780,912**	**48.98%**
UNIFIED SCHOOL DISTRICTS				
Bonsall Unified	$ 28,550,278	$ 15,702,653	$ 15,974,372	55.95%
Borrego Springs Unified	5,912,411	3,251,826	3,284,126	55.55%
Carlsbad Unified	141,092,824	77,601,053	83,519,517	59.19%
Coronado Unified	46,763,019	25,719,660	26,634,847	56.96%
Mountain Empire Unified	28,877,797	15,882,788	15,888,533	55.02%
Oceanside Unified	254,491,100	139,970,105	140,216,844	55.10%
Poway Unified	479,808,309	263,894,570	281,097,686	58.59%
Ramona Unified	66,398,915	36,519,403	38,260,765	57.62%
San Diego Unified	1,751,998,483	963,599,165.8	1,055,944,902	60.27%
San Marcos Unified	254,160,812	139,788,447	163,213,750	64.22%
Valley Center-Pauma Unified	48,902,941	26,896,618	27,096,223	55.41%
Vista Unified	297,520,511	163,636,281	171,540,721	57.66%
Warner Unified*	5,038,512	2,771,182	3,029,900	60.13%
TOTAL UNIFIED	**$ 3,409,515,912**	**$ 1,875,233,752**	**$ 2,025,702,189**	**57.82%**
TOTAL K-12	**$ 6,264,170,605**	**$ 3,490,309,172**	**$ 3,688,312,918**	**54.67%**

Source: 2022-2023 Current Expense Formula/Minimum Classroom Compensation, SACS Report (Form CEA)

** Exempt from the Minimum Classroom Compensation requirement.*

[1] Calculated as a percentage of Current Expense of Education as follows per E.C.41372, E.C.84362:
60% for Elementary School Districts, 55% for Unified School Districts, 50% for High School Districts

TABLE XI
GENERAL LONG-TERM DEBT
2022-2023

DISTRICTS	(1) General Obligation Bonds	(2) Building Loan	(3) Total/Net OPEB Liability	(4) Compensated Absenses	(5) Certificates of Participation
ELEMENTARY SCHOOL DISTRICTS					
Alpine Union Elementary	$ 5,220,664	$ -	$ 3,033,517	$ 157,904	$ 1,344,599
Cajon Valley Union Elementary	165,585,992	-	58,045,701	1,951,268	-
Cardiff Elementary	27,034,371	-	1,136,973	31,298	2,502,000
Chula Vista Elementary	196,602,453	-	43,589,766	1,767,439	190,755,097
Dehesa Elementary	5,542,235	-	2,233	33,582	-
Del Mar Union Elementary	114,390,145	-	8,238,672	307,180	-
Encinitas Union Elementary	84,462,827	-	9,353,896	465,584	-
Escondido Union Elementary	136,810,000	-	31,426,898	1,493,651	11,065,000
Fallbrook Union Elementary	20,313,486	-	13,491,749	125,992	-
Jamul-Dulzura Union Elementary	9,093,604	-	129,612	59,396	-
Julian Union Elementary	-	-	1,259,708	145,191	-
La Mesa-Spring Valley Elementary	75,703,243	-	39,971,483	1,002,158	-
Lakeside Union Elementary	78,276,309	-	12,427,704	419,367	-
Lemon Grove Elementary	54,555,290	-	2,549,975	227,099	7,345,000
National Elementary	35,574,000	-	14,736,806	989,691	-
Rancho Santa Fe Elementary	32,476,712	-	1,176,702	159,824	-
San Pasqual Union Elementary	150,330	-	-	34,717	-
San Ysidro Elementary	212,861,600	-	18,578,137	440,532	38,685,627
Santee Elementary	72,737,595	-	12,022,372	503,884	22,458,892
Solana Beach Elementary	95,455,132	-	11,087,703	433,569	5,819,247
South Bay Union Elementary	64,989,875	-	19,894,379	343,226	-
Spencer Valley Elementary	-	-	8,805	10,687	-
Vallecitos Elementary	-	-	-	-	-
TOTAL ELEMENTARY	**$ 1,487,835,863**	**$ -**	**$ 302,162,791**	**$ 11,103,240**	**$ 279,975,461**
HIGH SCHOOL DISTRICTS					
Escondido Union High	$ 152,331,865	$ -	$ 17,327,849	$ 968,556	$ 48,041,589
Fallbrook Union High	39,780,000	-	5,890,967	169,295	-
Grossmont Union High	812,668,197	-	44,092,506	3,065,503	-
Julian Union High	2,572,930	-	80,413	-	-
San Dieguito Union High	429,551,035	-	26,730,801	2,026,503	-
Sweetwater Union High	617,301,738	-	158,934,095	8,965,184	770,000
TOTAL HIGH SCHOOL	**$ 2,054,205,765**	**$ -**	**$ 253,056,631**	**$ 15,195,040**	**$ 48,811,589**
UNIFIED SCHOOL DISTRICTS					
Bonsall Unified	$ 16,979,872	$ -	$ 3,761,482	$ 76,896	$ 6,282,296
Borrego Springs Unified	8,940,084	-	776,833	60,754	-
Carlsbad Unified	398,355,542	-	23,873,737	570,840	63,395,834
Coronado Unified	4,662,194	-	6,833,827	111,409	5,845,000
Mountain Empire Unified	10,358,459	-	3,549,887	118,264	-
Oceanside Unified	313,558,983	-	12,004,175	868,812	-
Poway Unified	546,652,542	-	64,487,732	5,139,680	462,253,310
Ramona Unified	-	-	3,616,213	1,090,124	16,460,000
San Diego Unified	5,821,501,442	-	134,101,172	37,802,729	-
San Marcos Unified	350,840,620	-	92,950,366	1,561,735	2,875,362
Valley Center-Pauma Unified	-	-	7,841,677	176,101	-
Vista Unified	216,826,391	-	27,891,105	1,561,551	35,094,404
Warner Unified	-	-	290,503	13,834	-
TOTAL UNIFIED	**$ 7,688,676,129**	**$ -**	**$ 381,978,709**	**$ 49,152,728**	**$ 592,206,206**
TOTAL K-12	**$ 11,230,717,757**	**$ -**	**$ 937,198,131**	**$ 75,451,009**	**$ 920,993,256**

Source: 2022-2023 Unaudited Actuals Financial Reports SACS Report (Form DEBT)

1 Present Value of net minimum lease payments as of June 30, 2023

2 Includes Claims & Judgements, Workers Comp., and Loans Payable

TABLE XI (Continued)
GENERAL LONG-TERM DEBT
2022-2023

DISTRICTS	(6) Capital Leases[1]	(7) Lease Revenue Bonds Payable	(8) Net Pension Liability	(9) Other Long-Term Debt[2]	(10) Subscription Liability	(11) Total General Long-Term Debt
ELEMENTARY SCHOOL DISTRICTS						
Alpine Union Elementary	$ 853,312	$ -	$ 7,080,616	$ -	$ -	**$ 17,690,612**
Cajon Valley Union Elementary	13,900,749	-	128,847,536	2,075,770	-	**370,407,016**
Cardiff Elementary	2,521,888	-	5,493,510	-	-	**38,720,040**
Chula Vista Elementary	7,908,790	-	307,202,302	-	-	**747,825,847**
Dehesa Elementary	-	-	1,185,611	498,723	-	**7,262,384**
Del Mar Union Elementary	1,270,777	53,124,597	37,161,042	-	-	**214,492,413**
Encinitas Union Elementary	-	-	62,064,868	-	-	**156,347,175**
Escondido Union Elementary	23,190,594	-	-	2,996,644	-	**206,982,787**
Fallbrook Union Elementary	-	-	68,133,823	-	-	**102,065,050**
Jamul-Dulzura Union Elementary	64,182	-	4,181,219	-	-	**13,528,013**
Julian Union Elementary	-	8,401	229,253	-	-	**1,642,553**
La Mesa-Spring Valley Elementary	7,762	-	83,863,706	-	-	**200,548,352**
Lakeside Union Elementary	482,942	-	45,019,441	7,989,524	-	**144,615,288**
Lemon Grove Elementary	-	-	42,554,787	1,268,585	-	**108,500,736**
National Elementary	37,342	-	52,192,379	1,625,916	-	**105,156,134**
Rancho Santa Fe Elementary	-	-	11,064,882	-	-	**44,878,120**
San Pasqual Union Elementary	-	-	3,471,130	-	-	**3,656,177**
San Ysidro Elementary	90,060	-	33,290,775	1,081,557	-	**305,028,288**
Santee Elementary	-	-	44,204,844	-	-	**151,927,586**
Solana Beach Elementary	-	29,038,561	29,916,087	-	-	**171,750,299**
South Bay Union Elementary	96,727	-	48,727,141	-	-	**134,051,348**
Spencer Valley Elementary	-	-	426,379	-	-	**445,871**
Vallecitos Elementary	-	-	295,045	-	-	**295,045**
TOTAL ELEMENTARY	**$ 50,425,125**	**$ 82,171,559**	**$ 1,016,606,376**	**$ 17,536,719**	**$ -**	**$ 3,247,817,136**
HIGH SCHOOL DISTRICTS						
Escondido Union High	$ -	$ -	$ 58,775,108	$ 683,449	$ -	**$ 278,128,416**
Fallbrook Union High	20,482	-	16,301,929	10,368,640	-	**72,531,313**
Grossmont Union High	190,944	37,498,426	93,437,685	2,049,438	2,533,658	**995,536,356**
Julian Union High	-	-	1,208,063	-	-	**3,861,406**
San Dieguito Union High	829,158	12,730,000	143,612,607	94,718,111	152,889	**710,351,104**
Sweetwater Union High	184,348	-	19,343,004	43,545,853	-	**849,044,222**
TOTAL HIGH SCHOOL	**$ 1,224,932**	**$ 50,228,426**	**$ 332,678,396**	**$ 151,365,491**	**$ 2,686,547**	**$ 2,909,452,817**
UNIFIED SCHOOL DISTRICTS						
Bonsall Unified	$ 3,743,188	$ -	$ 13,024,042	$ 1,491,285	$ 28,355	**$ 45,387,417**
Borrego Springs Unified	45,965	-	3,653,447	-	-	**13,477,083**
Carlsbad Unified	2,210,000	-	71,811,967	980,000	-	**561,197,920**
Coronado Unified	-	10,573,114	28,164,300	-	-	**56,189,844**
Mountain Empire Unified	1,326,379	-	12,763,388	616,081	-	**28,732,458**
Oceanside Unified	-	-	232,120,276	4,976,880	-	**563,529,126**
Poway Unified	4,841,814	36,565,000	367,649,812	4,213,431	523,929	**1,492,327,250**
Ramona Unified	10,845,577	-	29,514,842	472,518	-	**61,999,274**
San Diego Unified	2,348,261	-	1,300,079,000	6,670,000	21,878,137	**7,324,380,741**
San Marcos Unified	2,007,546	77,848,045	132,308,333	81,026,605	-	**741,418,612**
Valley Center-Pauma Unified	1,473,117	-	27,064,125	5,857,630	-	**42,412,650**
Vista Unified	-	146,817	150,985,631	3,469,368	-	**435,975,267**
Warner Unified	6,282,296	3,743,188	-	13,024,042		**2,322,590**
TOTAL UNIFIED	**$ 35,124,144**	**$ 128,876,164**	**$ 2,369,139,163**	**$ 122,797,840**	**$ 22,430,421**	**$ 11,369,350,231**
TOTAL K-12	**$ 86,774,201**	**$ 261,276,149**	**$ 3,718,423,935**	**$ 291,700,050**	**$ 25,116,968**	**$ 17,526,620,184**

TABLE XII
BOND INTEREST AND REDEMPTION FUND
AND STATE SCHOOL BUILDING AID FUND SUMMARY
2022-2023

(in thousands)

DISTRICTS	(1) Bond Ref. Number	(2) Principal Beginning Balance	(3) Increases	(4) Decreases	(5) Principal Ending Balance	(6) Tax Rate Secured	(7) Tax Rate Unsecured
ELEMENTARY SCHOOL DISTRICTS							
Alpine Union Elementary	460351	$ 736	$ -	$ 362	$ 374	0.00000	0.04306
	460352	2,098	-	268	1,830	0.06207	0.07374
	Totals	2,834	-	630	2,204		
Cajon Valley Union Elementary	461357	6,763	-	1,192	5,571	0.00759	0.00809
	461358	9,395	-	620	8,775	0.00373	0.00384
	461359	18,739	-	213	18,526	0.00433	0.00343
	461360	23,980	-	460	23,520	0.00731	0.00769
	461362	18,685	-	910	17,775	0.00712	0.00755
	461363	18,035	-	140	17,895	0.00375	0.00416
	461364	17,615	-	195	17,420	0.00426	0.00435
	461365	20,060	-	1,585	18,475	0.01016	0.01082
	461367	15,895	-	410	15,485	0.00471	0.00839
	461368	7,000	-	2,220	4,780	0.01166	0.01199
	461369	13,450	-	965	12,485	0.00647	0.00580
	Totals	169,617	-	8,910	160,707		
Cardiff Elementary	461550	1,761	-	361	1,400	0.03543	0.03701
	461552	13,770	-	-	13,770	0.01272	0.01408
	461553	7,875	-	-	7,875	0.00772	0.00801
	Totals	23,406	-	361	23,045		
Chula Vista Elementary	461769	6,245	-	6,245	-	0.00000	0.00251
	461770	10,295	-	1,190	9,105	0.00316	0.00343
	461771	23,135	-	555	22,580	0.00673	0.00736
	461772	14,095	-	2,795	11,300	0.00665	0.00715
	461773	10,785	-	270	10,515	0.00303	0.00331
	461774	44,820	-	185	44,635	0.00987	0.01069
	461776	50,000	-	10,200	39,800	0.01812	0.02834
	461777	-	5,342	-	5,342	0.00293	0.00000
	Totals	159,375	5,342	21,440	143,277		
Dehesa Elementary	462050	2,370	-	1,985	385	0.00740	0.02980
	462051	2,135	-	1,408	727	0.00928	0.02529
	462052	-	825	25	800	0.00406	0.00000
	462053	-	2,110	-	2,110	0.01794	0.00000
	462054	-	1,365	-	1,365	0.01447	0.00000
	462055	-	295	-	295	0.00292	0.00000
	Totals	4,505	4,595	3,418	5,682		
Del Mar Union	462154	50,060	-	5,425	44,635	0.00770	0.00699
	462155	-	64,000	-	64,000	0.01892	0.00000
	Totals	50,060	64,000	5,425	108,635		
Encinitas Union Elementary	462652	1,083	-	1,083	-	0.00000	0.01789
	462653	12,999	-	-	12,999	0.00531	0.01073
	462654	8,356	-	-	8,356	0.00183	0.00417
	462655	2,113	-	-	2,113	0.00290	0.00292
	462656	7,200	-	-	7,200	0.00417	0.00501
	462657	2,440	-	-	2,440	0.00172	0.00001
	462658	20,465	-	-	20,465	0.00000	0.00000
	Totals	54,656	-	1,083	53,573		

TABLE XII - *(Continued)*
BOND INTEREST AND REDEMPTION FUND
AND STATE SCHOOL BUILDING AID FUND SUMMARY
2022-2023

(in thousands)

	(1)	(2)	(3)	(4)	(5)	(6)	(7)
DISTRICTS	**Bond**					**Tax Rate**	
	Bond Ref. Number	**Principal Beginning Balance**	**Increases**	**Decreases**	**Principal Ending Balance**	**Secured**	**Unsecured**
ELEMENTARY SCHOOL DISTRICTS							
Escondido Union Elementary	462759	1,275	-	-	1,275	0.00007	0.00000
	462761	9,775	-	400	9,375	0.00364	0.00183
	462762	21,010	-	2,745	18,265	0.01364	0.01370
	462763	52,550	-	625	51,925	0.00898	0.00945
	462764	17,070	-	255	16,815	0.00527	0.00410
	462765	52,345	-	210	52,135	0.00617	0.00749
	462766	-	20,500	-	20,500	0.00001	0.00000
	Totals	154,025	20,500	4,235	170,290		
Fallbrook Union Elementary	463050	600	-	-	600	0.00000	0.00000
	463051	1,519	-	149	1,370	0.00617	0.00343
	463052	663	-	-	663	0.00000	0.00002
	463054	1,312	-	-	1,312	0.00018	0.00020
	463055	3,045	-	1,460	1,585	0.00000	0.01933
	463056	7,555	-	255	7,300	0.03079	0.00586
	Totals	14,694	-	1,864	12,830		
Jamul-Dulzura Union Elementary	464155	740	-	304	436	0.04230	0.04216
	464156	2,001	-	-	2,001	0.00000	0.00000
	464157	2,645	-	-	2,645	0.01059	0.00428
	Totals	5,386	-	304	5,082		
La Mesa-Spring Valley Elementary	464950	735	-	735	-	0.00000	0.00205
	464951	12,430	-	1,321	11,109	0.02274	0.02409
	464952	280	-	280	-	0.00000	0.00038
	464954	-	48,000	1,030	46,970	0.02064	0.02370
	Totals	13,445	48,000	3,366	58,079		
Lakeside Union Elementary	464850	1,783	-	-	1,783	0.00000	0.00000
	464851	10,690	-	-	10,690	0.00000	0.00000
	464853	5,800	-	150	5,650	0.00427	0.00475
	464854	16,955	-	510	16,445	0.02530	0.02525
	464855	13,505	-	490	13,015	0.01150	0.01060
	464856	-	13,100	2,200	10,900	0.01184	0.01345
	Totals	48,733	13,100	3,350	5,650		
Lemon Grove Elementary	465150	594	-	175	419	0.01716	0.01785
	465151	792	-	105	687	0.00979	0.00982
	465152	1,405	-	103	1,302	0.00684	0.00701
	465154	7,999	-	-	7,999	0.00000	0.00004
	465155	3,240	-	3,240	-	0.00000	0.01367
	465156	4,810	-	-	4,810	0.00760	0.00921
	465159	2,830	-	540	2,290	0.01353	0.01290
	465161	3,885	-	170	3,715	0.00530	0.00567
	465162	-	3,056	-	3,056	0.01496	0.00000
	Totals	25,555	3,056	4,333	24,278		
National	466050	17,310	-	135	17,175	0.01704	0.01688
	466051	7,905	-	15	7,890	0.00682	0.00684
	466052	3,000	-	424	2,576	0.01909	0.02130
	466053	-	9,000	-	9,000	0.00967	0.00000
	Totals	28,215	9,000	574	36,641		

TABLE XII - *(Continued)*
BOND INTEREST AND REDEMPTION FUND
AND STATE SCHOOL BUILDING AID FUND SUMMARY
2022-2023

(in thousands)

	(1)	(2)	(3)	(4)	(5)	(6)	(7)
DISTRICTS	**Bond**					**Tax Rate**	
	Bond Ref. Number	**Principal Beginning Balance**	**Increases**	**Decreases**	**Principal Ending Balance**	**Secured**	**Unsecured**
ELEMENTARY SCHOOL DISTRICTS							
Rancho Santa Fe Elementary	467653	101	-	-	101	0.00407	0.00002
	467655	991	-	5	986	0.00034	0.00033
	467657	29,750	-	1,465	28,285	0.02933	0.03499
	Totals	30,842	-	1,470	29,372		
San Pasqual Union Elementary	468552	113	-	40	73	0.01568	0.01667
	Totals	113	-	40	73		
San Ysidro Elementary	468854	12,391	-	1,057	11,334	0.03438	0.04224
	468855	14,138	-	-	14,138	0.00000	0.00000
	468856	581	-	-	581	0.00000	0.00000
	468857	28,991	-	-	28,991	0.00000	0.00000
	468858	13,465	-	2,280	11,185	0.01905	0.01790
	468859	41,713	-	1,525	40,188	0.02360	0.02871
	468860	20,000	-	1,505	18,495	0.00618	0.02295
	468861	15,830	-	1,235	14,595	0.00255	0.02306
	Totals	147,109	-	7,602	139,507		
Santee Elementary	468753	3,710	-	-	3,710	0.00000	0.00002
	468754	1,953	-	133	1,820	0.00267	0.00275
	468755	1,552	-	-	1,552	0.00000	0.00002
	468756	22,952	-	1,090	21,862	0.01622	0.01967
	468757	8,769	-	96	8,673	0.00391	0.00139
	468758	10,055	-	275	9,780	0.00714	0.00781
	468759	14,370	-	2,135	12,235	0.02539	0.02688
	Totals	63,361	-	3,729	59,632		
Solana Beach	468152	40,345	-	905	39,440	0.01251	0.01363
	468153	52,750	-	1,620	51,130	0.01255	0.01290
	Totals	93,095	-	2,525	90,570		
South Bay Union Elementary	469052	583	-	290	293	0.00000	0.01582
	469054	13,335	-	575	12,760	0.01616	0.01742
	469055	14,475	-	615	13,860	0.01664	0.01737
	469056	5,635	-	125	5,510	0.00543	0.00562
	469057	8,820	-	165	8,655	0.00519	0.00484
	469059	-	18,000	-	18,000	0.01498	0.00000
	Totals	42,848	18,000	1,770	59,078		
TOTAL ELEMENTARY		**$ 1,131,874**	**$ 185,593**	**$ 76,429**	**$ 1,241,038**		

TABLE XII - *(Continued)*
BOND INTEREST AND REDEMPTION FUND
AND STATE SCHOOL BUILDING AID FUND SUMMARY
2022-2023

(in thousands)

DISTRICTS	(1) Bond Ref. Number	(2) Principal Beginning Balance	(3) Increases	(4) Decreases	(5) Principal Ending Balance	(6) Tax Rate Secured	(7) Tax Rate Unsecured
HIGH SCHOOL DISTRICTS							
Escondido Union High	472757	$ 34,217	$ -	$ -	$ 34,217	0.02840	0.03124
	472758	26,996	-	1,574	25,422	0.00000	0.00000
	472759	20,000	-	-	20,000	0.00118	0.00109
	Totals	81,213	-	1,574	79,639		
Fallbrook Union High	473055	7,800	-	525	7,275	0.00413	0.00324
	473056	12,000	-	1,400	10,600	0.00038	0.00695
	473057	-	24,000	2,095	21,905	0.01352	0.00000
	Totals	19,800	24,000	4,020	39,780		
Grossmont Union High	473150	14,521	-	1,719	12,802	0.00738	0.00779
	473151	41,454	-	-	41,454	0.00000	0.00000
	473152	27,205	-	-	27,205	0.00000	0.00000
	473156	24,990	-	-	24,990	0.00442	0.00491
	473159	27,865	-	8,340	19,525	0.01449	0.01490
	473161	67,000	-	406	66,594	0.00132	0.00072
	473162	46,350	-	3,290	43,060	0.00822	0.00833
	473163	43,625	-	-	43,625	0.00031	0.00000
	473164	89,305	-	-	89,305	0.00431	0.00474
	473165	14,650	-	655	13,995	0.00207	0.00223
	473166	37,350	-	135	37,215	0.00291	0.00310
	473168	9,560	-	110	9,450	0.00078	0.00081
	473169	15,250	-	30	15,220	0.00123	0.00145
	473170	38,490	-	-	38,490	0.00286	0.00288
	473171	35,980	-	-	35,980	0.00218	0.00238
	473172	13,195	-	-	13,195	0.00079	0.00087
	473173	45,450	-	-	45,450	0.00198	0.00207
	473175	19,380	-	3,700	15,680	0.00581	0.00730
	473176	-	25,003	-	25,003	0.00001	0.00000
	Totals	611,620	25,003	18,385	618,238		
Julian Union High	474051	2,099	-	185	1,914	0.01886	0.02385
	Totals	2,099	-	185	1,914		
San Dieguito Union High	475554	11,970	-	2,190	9,780	0.00409	0.00386
	475556	76,570	-	-	76,570	0.00346	0.00363
	475558	61,205	-	-	61,205	0.00230	0.00251
	475560	20,640	-	2,455	18,185	0.00079	0.00069
	475561	143,380	-	1,945	141,435	0.00587	0.00631
	475562	32,600	-	450	32,150	0.00124	0.00150
	475563	4,345	-	-	4,345	0.00260	0.00297
	475564	80,615	-	-	80,615	0.00108	0.00086
	Totals	431,325	-	7,040	424,285		
Sweetwater Union High	475950	9,630	-	1,805	7,825	0.00275	0.00296
	475952	15,924	-	3,108	12,816	0.01130	0.01189
	475954	73,300	-	2,115	71,185	0.00807	0.00861
	475955	167,050	-	250	166,800	0.01049	0.01173
	475956	92,310	-	2,415	89,895	0.01031	0.00904
	475957	27,760	-	-	27,760	0.00170	0.00188
	Totals	385,974	-	9,693	376,281		
TOTAL HIGH SCHOOL		**$ 1,532,031**	**$ 49,003**	**$ 40,897**	**$ 1,540,137**		

TABLE XII - *(Continued)*
BOND INTEREST AND REDEMPTION FUND
AND STATE SCHOOL BUILDING AID FUND SUMMARY
2022-2023

(in thousands)

	(1)	(2)	(3)	(4)	(5)	(6)	(7)
DISTRICTS	**Bond**					**Tax Rate**	
	Bond Ref. Number	**Principal Beginning Balance**	**Increases**	**Decreases**	**Principal Ending Balance**	**Secured**	**Unsecured**
UNIFIED SCHOOL DISTRICTS							
Bonsall Unified	480952	500	-	-	500	0.00000	0.00000
	480953	1,815	-	157	1,658	0.00614	0.00668
	480954	2,618	-	-	2,618	0.00000	0.00000
	480955	5,330	-	435	4,895	0.01312	0.01383
	480956	1,638	-	108	1,530	0.00318	0.00351
	Totals	11,901	-	700	11,201		
Borrego Springs Unified	481051	8,600	-	360	8,240	0.05140	0.05291
	Totals	8,600	-	360	8,240		
Carlsbad Unified	481252	1,781	-	1,781	-	0.00000	0.00922
	481254	-	-	-	-	0.00873	0.00948
	481255	34,648	-	1,590	33,058	0.00392	0.00401
	481256	25,000	-	12,500	12,500	0.00401	0.00339
	481257	11,790	-	1,470	10,320	0.00534	0.00576
	481258	35,565	-	2,720	32,845	0.01323	0.01389
	481259	49,990	-	-	49,990	0.00000	0.00000
	481260	9,870	-	-	9,870	0.00518	0.00405
	481261	77,605	-	5,410	72,195	0.00477	0.02936
	481262	93,000	-	-	93,000	0.02049	0.00001
	Totals	339,249	-	25,471	313,778		
Coronado Unified	481153	6,290	-	5,390	900	0.00000	0.00846
	481154	-	4,738	-	4,738	0.01025	0.00000
	Totals	6,290	4,738	5,390	5,638		
Mt. Empire Unified	481550	835	-	255	580	0.01743	0.01384
	481551	5,535	-	445	5,090	0.01684	0.03520
	481552	-	5,000	-	5,000	0.02660	0.00000
	Totals	6,370	5,000	700	10,670		
Oceanside Unified	481856	18,866	-	1,606	17,260	0.01781	0.02425
	481859	14,354	-	-	14,354	0.00000	0.00000
	481860	11,487	-	-	11,487	0.00000	0.00000
	481861	11,990	-	11,990	-	0.00000	0.00763
	481862	28,425	-	1,635	26,790	0.01184	0.01258
	481863	40,980	-	-	40,980	0.00727	0.00767
	481864	31,610	-	-	31,610	0.00530	0.00575
	481867	3,530	-	1,525	2,005	0.00000	0.00869
	481868	23,900	-	440	23,460	0.00526	0.00575
	481869	20,350	-	-	20,350	0.00355	0.00363
	481870	21,655	-	1,955	19,700	0.01295	0.01747
	481871	8,075	-	1,060	7,015	0.00000	0.00612
	481872	17,899	-	-	17,899	0.00000	0.00001
	481873	-	50,000	8,020	41,980	0.02422	0.02840
	481874	-	11,520	-	11,520	0.00380	0.00000
	Totals	253,121	61,520	28,231	286,410		
Poway Unified	482056	3,081	-	-	3,081	0.00000	0.00000
	482058	63,039	-	3,496	59,543	0.03056	0.02877
	482059	3,415	-	3,415	-	0.00000	0.00970
	482053	105,000	-	-	105,000	0.00000	0.00000
	482060	86,150	-	4,265	81,885	0.02283	0.02401
	482062	29,795	-	440	29,355	0.00918	0.01590
	Totals	290,480	-	11,616	278,864		

TABLE XII - *(Continued)*
BOND INTEREST AND REDEMPTION FUND
AND STATE SCHOOL BUILDING AID FUND SUMMARY
2022-2023

(in thousands)

	(1)	(2)	(3)	(4)	(5)	(6)	(7)
DISTRICTS	**Bond**					**Tax Rate**	
	Bond Ref. Number	**Principal Beginning Balance**	**Increases**	**Decreases**	**Principal Ending Balance**	**Secured**	**Unsecured**
UNIFIED SCHOOL DISTRICTS							
San Diego Unified	482851	18,268	-	6,181	12,087	0.00801	0.00851
	482853	104,655	-	11,470	93,185	0.00695	0.00694
	482854	87,910	-	12,725	75,185	0.00693	0.00720
	482855	117,985	-	-	117,985	0.00270	0.00291
	482862	53,625	-	-	53,625	0.00097	0.00105
	482863	55,055	-	-	55,055	0.00101	0.00110
	482864	21,842	-	1,938	19,904	0.00000	0.00000
	482865	38,840	-	-	38,840	0.00381	0.00352
	482866	112,548	-	-	112,548	0.00000	0.00000
	482867	36,130	-	-	36,130	0.00000	0.00000
	482868	149,999	-	-	149,999	0.00864	0.00871
	482869	65,434	-	-	65,434	0.00000	0.00000
	482870	56,870	-	-	56,870	0.00000	0.00000
	482876	400,235	-	370,235	30,000	0.00106	0.00937
	482879	87,715	-	33,425	54,290	0.00780	0.00603
	482880	167,970	-	-	167,970	0.00276	0.00296
	482881	28,380	-	-	28,380	0.00590	0.00703
	482884	370,645	-	-	370,645	0.00290	0.00724
	482885	100,000	-	-	100,000	0.00166	0.00184
	482886	84,398	-	-	84,398	0.00000	0.00000
	482887	145,915	-	-	145,915	0.00206	0.00233
	482888	126,135	-	-	126,135	0.00205	0.00222
	482890	37,090	-	1,605	35,485	0.00239	0.00297
	482892	441,000	-	-	441,000	0.00745	0.00829
	482893	59,000	-	-	59,000	0.00093	0.00103
	482895	76,539	-	-	76,539	0.00000	0.00000
	482896	113,705	-	113,705	-	0.00000	0.05624
	482897	48,740	-	-	48,740	0.00062	0.00050
	482898	68,445	-	68,445	-	0.00000	0.03414
	482899	126,635	-	-	126,635	0.00205	0.00228
	482801	92,170	-	-	92,170	0.00141	0.00160
	482802	92,475	-	-	92,475	0.00000	0.00000
	482804	496,935	-	-	496,935	0.00028	0.05790
	482805	125,000	-	23,980	101,020	0.00058	0.00479
	482806	276,340	-	-	276,340	0.00054	0.02995
	482807	-	225,000	19,330	205,670	0.03230	0.00000
	482808	-	350,000	28,620	321,380	0.04703	0.00000
	482809	-	401,380	-	401,380	0.00444	0.00000
	Totals	4,484,628	976,380	691,659	4,769,349		

TABLE XII - *(Continued)*
BOND INTEREST AND REDEMPTION FUND
AND STATE SCHOOL BUILDING AID FUND SUMMARY
2022-2023

(in thousands)

	(1)	(2)	(3)	(4)	(5)	(6)	(7)
DISTRICTS	**Bond**					**Tax Rate**	
	Bond Ref. Number	**Principal Beginning Balance**	**Increases**	**Decreases**	**Principal Ending Balance**	**Secured**	**Unsecured**
UNIFIED SCHOOL DISTRICTS							
San Marcos Unified	482960	20,758	-	3,040	17,718	0.01440	0.01414
	482961	64,298	-	220	64,078	0.00336	0.00306
	482962	2,105	-	595	1,510	0.00412	0.00362
	482964	106,920	-	300	106,620	0.01896	0.02095
	482965	825	-	825	-	0.00000	0.00343
	482966	84,865	-	1,110	83,755	0.01183	0.01294
	Totals	279,771	-	6,090	273,681		
Vista Unified	483856	3,416	-	-	3,416	0.00000	0.00000
	483857	1,144	-	-	1,144	0.00000	0.00000
	483860	13,180	-	6,275	6,905	0.00000	0.02519
	483861	16,665	-	1,420	15,245	0.00921	0.00966
	483862	50,245	-	6,625	43,620	0.00354	0.03126
	483863	39,460	-	760	38,700	0.03770	0.00823
	483866	-	138,270	-	138,270	0.02751	0.00000
	Totals	124,110	138,270	15,080	247,300		
TOTAL UNIFIED		**$ 5,804,520**	**$ 1,185,908**	**$ 785,297**	**$ 6,205,131**		
TOTAL K-12		**$ 8,468,425**	**$ 1,420,504**	**$ 902,623**	**$ 8,986,306**		

Sources: 2022-2023 San Diego County Auditor and Controller Future Requirements Report
County of San Diego, California Auditor and Controller - Property Valuations, Tax Rates, Useful Information for Taxpayers Fiscal Year Ending June 30, 2023

TABLE XIII
ASSESSED VALUATION
2022-2023

(in thousands)

DISTRICTS	(1) SECURED LOCAL HOE [1]	(2) SECURED LOCAL Gross AV	(3) SECURED STATE Gross AV	(4) Total Secured Gross AV (less HOE)	(5) UNSECURED LOCAL HOE [1]	(6) UNSECURED STATE Gross AV	(7) Total Secured & Unsecured Gross AV
ELEMENTARY SCHOOL DISTRICTS							
Alpine Union Elementary	$ 24,781	$ 3,322,096	$ -	$ 3,322,096	$ -	$ 33,726	$ 3,355,822
Cajon Valley Union Elementary	142,884	20,674,326	-	20,674,326	-	499,025	21,173,351
Cardiff Elementary	16,540	3,991,095	-	3,991,095	-	18,583	4,009,678
Chula Vista Elementary	270,373	40,471,751	85	40,471,836	333	668,371	41,140,207
Dehesa Elementary	3,240	429,471	-	429,471	-	491	429,961
Del Mar Union Elementary	66,690	22,372,109	-	22,372,109	-	191,474	22,563,584
Encinitas Union Elementary	110,248	23,737,530	-	23,737,530	-	245,924	23,983,453
Escondido Union Elementary	158,804	23,154,321	291,338	23,445,660	-	505,069	23,950,729
Fallbrook Union Elementary	5,029	7,111,985	-	7,111,985	-	53,629	7,165,615
Jamul-Dulzura Union Elementary	12,293	1,603,138	54	1,603,192	-	12,583	1,615,775
Julian Union Elementary	4,728	940,245	-	940,245	-	5,099	945,344
La Mesa-Spring Valley Elementary	144,648	17,886,013	1	17,886,014	-	227,641	18,113,655
Lakeside Union Elementary	47,492	4,860,001	-	4,860,001	-	157,398	5,017,399
Lemon Grove Elementary	32,684	3,755,173	311	3,755,484	-	119,224	3,874,708
National Elementary	26,770	4,556,706	3,238	4,559,945	168	238,397	4,798,341
Rancho Santa Fe Elementary	8,291	7,904,895	-	7,904,895	-	23,297	7,928,193
San Pasqual Union Elementary	4,735	777,622	159	777,781	-	11,986	789,768
San Ysidro Elementary	21,216	7,221,933	581,684	7,803,616	-	882,393	8,686,010
Santee Elementary	75,578	8,543,314	-	8,543,314	-	207,868	8,751,182
Solana Beach Elementary	64,158	22,544,550	-	22,544,550	-	211,303	22,755,853
South Bay Union Elementary	49,853	6,018,952	138	6,019,090	-	104,783	6,123,873
Spencer Valley Elementary	615	108,426	-	108,426	-	625	109,050
Vallecitos Elementary	2,775	410,716	-	410,716	-	10,480	421,195
TOTAL ELEMENTARY	**$ 1,294,423**	**$ 232,396,368**	**$ 877,009**	**$ 233,273,377**	**$ 501**	**$ 4,429,370**	**$ 237,702,747**
HIGH SCHOOL DISTRICTS							
Escondido Union High	$ 163,539	$ 23,931,943	$ 291,498	$ 24,223,441	$ -	$ 517,056	$ 24,740,497
Fallbrook Union High	53,304	$7,522,701	$0	7,522,701	-	64,109	7,586,810
Grossmont Union High	483,601	$61,073,533	$365	61,073,898	-	1,257,956	62,331,854
Julian Union High	5,342	1,048,671	-	1,048,671	-	5,723	1,054,394
San Dieguito Union High	265,926	80,550,179	-	80,550,179	-	690,582	81,240,761
Sweetwater Union High	368,211	58,269,341	585,146	58,854,487	501	1,893,944	60,748,431
TOTAL HIGH SCHOOL	**$ 1,339,923**	**$ 232,396,368**	**$ 877,009**	**$ 233,273,377**	**$ 501**	**$ 4,429,370**	**$ 237,702,747**
UNIFIED SCHOOL DISTRICTS							
Bonsall Unified	$ 25,276	$ 4,561,990	$ 45,500	$ 4,607,490	$ -	$ 30,386	$ 4,637,876
Borrego Springs Unified	$3,933	$662,507	$0	$662,507	$0	$85,280	$747,786
Carlsbad Unified	104,651	27,886,083	636,573	28,522,655	-	1,460,033	29,982,688
Coronado Unified	19,160	11,067,448	-	11,067,448	193	154,180	11,221,628
Mountain Empire Unified	12,446	1,437,282	1,526	1,438,808	-	242,349	1,681,157
Oceanside Unified	117,346	20,477,383	-	20,477,383	98	497,400	20,974,782
Poway Unified	296,559	52,217,108	1,108	52,218,216	-	1,760,034	53,978,250
Ramona Unified	45,311	5,663,103	-	5,663,103	-	96,523	5,759,626
San Diego Unified	984,236	227,391,601	9,062	227,400,663	1,075	9,464,170	236,864,833
San Marcos Unified	141,177	24,584,589	-	24,584,589	-	679,506	25,264,095
Valley Center-Pauma Unified	31,154	5,030,769	1,032	5,031,802	-	209,246	5,241,047
Vista Unified	165,186	21,961,658	46	21,961,703	-	574,377	22,536,080
Warner Unified	3,079	314,504	-	314,504	-	6,260	320,765
TOTAL UNIFIED	**$ 1,924,238**	**$ 398,694,035**	**$ 649,346**	**$ 399,343,381**	**$ 1,365**	**$ 15,229,358**	**$ 414,572,738**
TOTAL K-12	**$ 4,558,584**	**$ 863,486,771**	**$ 2,403,363**	**$ 865,890,134**	**$ 2,367**	**$ 24,088,097**	**$ 889,978,232**

Source: San Diego County Office of the Auditor and Controller, Report PSVV-635A, Combined Valuations 2022-2023.

[1] HOE (Home Owners Exemptions) amount included for information only.

TABLE XIV
ASSESSED VALUATION ADJUSTMENT DUE TO COMMUNITY REDEVELOPMENT AGENCIES
2022-2023

(in thousands)

DISTRICTS	(1) Total Secured Adjustment	(2) Total Unsecured Adjustment	(3) Net CRA Adjustment
ELEMENTARY SCHOOL DISTRICTS			
Alpine Union Elementary	$ -	$ -	$ -
Cajon Valley Union Elementary	2,435,304	236,174	2,671,478
Cardiff Elementary	-	-	-
Chula Vista Elementary	2,014,184	131,019	2,145,203
Dehesa Elementary	-	-	-
Del Mar Union Elementary	-	-	-
Encinitas Union Elementary	-	-	-
Escondido Union Elementary	3,584,789	235,433	3,820,222
Fallbrook Union Elementary	-	-	-
Jamul-Dulzura Union Elementary	-	-	-
Julian Union Elementary	-	-	-
La Mesa-Spring Valley Elementary	525,099	26,548	551,647
Lakeside Union Elementary	221,947	60,075	282,022
Lemon Grove Elementary	633,494	93,002	726,496
National Elementary	2,539,599	147,773	2,687,372
Rancho Santa Fe Elementary	-	-	-
San Pasqual Union Elementary	-	-	-
San Ysidro Elementary	684,539	29,497	714,036
Santee Elementary	1,837,527	127,219	1,964,746
Solana Beach Elementary	206,292	485	206,777
South Bay Union Elementary	2,130,588	57,931	2,188,519
Spencer Valley Elementary	-	-	-
Vallecitos Elementary	-	-	-
TOTAL ELEMENTARY	$ 16,813,362	$ 1,145,156	$ 17,958,518
HIGH SCHOOL DISTRICTS			
Escondido Union High	$ 3,584,789	$ 235,433	$ 3,820,222
Fallbrook Union High	-	-	-
Grossmont Union High	5,653,372	543,020	6,196,392
Julian Union High	-	-	-
San Dieguito Union High	206,292	485	206,777
Sweetwater Union High	7,368,911	366,222	7,735,133
TOTAL HIGH SCHOOL	$ 16,813,364	$ 1,145,160	$ 17,958,524
UNIFIED SCHOOL DISTRICTS			
Bonsall Unified	$ -	$ -	$ -
Borrego Springs Unified	-	-	-
Carlsbad Unified	1,767,188	30,037	1,797,225
Coronado Unified	3,284,100	37,205	3,321,305
Mountain Empire Unified	-	-	-
Oceanside Unified	2,023,210	29,098	2,052,308
Poway Unified	5,537,929	463,067	6,000,996
Ramona Unified	-	-	-
San Diego Unified	33,528,199	852,870	34,381,069
San Marcos Unified	11,580,884	503,443	12,084,327
Valley Center-Pauma Unified	-	-	-
Vista Unified	2,518,834	218,700	2,737,534
Warner Unified	-	-	-
TOTAL UNIFIED	60,240,344	2,134,420	62,374,764
TOTAL K-12	$ 93,867,070	$ 4,424,736	$ 98,291,806

Source: San Diego County Office of the Auditor and Controller, Report PSVV-635A, Combined Valuations 2022-2023.

TABLE XV
ASSESSED VALUATION, PERCENTAGE CHANGE
2013-2021

DISTRICTS	(1) 2014-15	(2) 2015-16	(3) 2016-17	(4) 2017-18	(5) 2018-19	(6) 2019-20	(7) 2020-21	(8) 2021-22	(9) 2022-23	(10) AVG
ELEMENTARY SCHOOL DISTRICTS										
Alpine Union Elementary	5.25	3.80	4.03	4.19	5.13	4.59	4.76	4.72	7.56	4.89
Cajon Valley Union Elementary	4.23	5.14	4.97	6.16	5.39	4.85	4.94	3.64	7.98	5.25
Cardiff Elementary	5.02	7.67	6.40	6.73	6.04	5.44	5.48	5.56	8.76	6.35
Chula Vista Elementary	6.59	5.89	5.34	6.03	5.40	5.80	5.75	3.62	8.02	5.83
Dehesa Elementary	(14.68)	5.58	3.03	4.76	5.15	4.78	5.00	6.93	3.54	2.68
Del Mar Union Elementary	5.26	6.63	7.60	6.98	6.97	5.16	3.58	2.56	6.53	5.70
Encinitas Union Elementary	7.12	6.37	5.13	5.68	5.99	4.38	4.89	4.29	7.86	5.75
Escondido Union Elementary	5.31	4.84	5.64	7.09	6.00	5.54	5.87	3.75	7.29	5.70
Fallbrook Union Elementary	5.55	4.76	2.34	5.12	6.18	6.83	5.52	3.97	8.29	5.40
Jamul-Dulzura Union Elementary	2.26	5.76	3.08	4.12	4.89	5.22	4.18	4.11	6.01	4.40
Julian Union Elementary	2.49	2.91	3.00	3.43	4.65	5.58	2.65	4.99	8.30	4.22
La Mesa-Spring Valley Elementary	5.43	6.16	5.99	5.92	6.26	6.42	4.68	4.15	9.37	6.04
Lakeside Union Elementary	4.92	6.53	5.07	6.13	5.79	4.72	4.63	5.15	9.46	5.82
Lemon Grove Elementary	4.79	5.61	5.32	7.16	6.72	5.14	5.32	5.54	10.02	6.18
National Elementary	2.63	2.42	3.73	9.01	5.35	6.88	6.80	3.52	5.63	5.11
Rancho Santa Fe Elementary	3.66	4.03	3.05	3.39	4.10	3.96	3.75	3.13	8.14	4.14
San Pasqual Union Elementary	3.33	4.48	5.65	5.55	4.57	4.39	4.26	2.29	7.02	4.62
San Ysidro Elementary	3.48	2.91	8.77	8.96	3.89	7.33	6.92	7.97	20.99	7.91
Santee Elementary	5.63	4.56	4.30	7.97	6.62	7.61	7.03	3.97	7.93	6.18
Solana Beach Elementary	5.68	4.94	4.22	5.62	6.16	5.34	6.82	4.74	8.01	5.73
South Bay Union Elementary	3.96	7.70	8.70	5.34	10.14	6.96	5.15	4.15	7.38	6.61
Spencer Valley Elementary	(0.25)	5.48	3.65	3.56	4.72	5.33	4.00	3.60	7.66	4.19
Vallecitos Elementary	4.18	4.16	3.72	5.04	3.63	6.02	3.33	3.67	6.95	4.52
HIGH SCHOOL DISTRICTS										
Escondido Union High	5.24	4.82	5.64	7.03	5.95	5.50	5.81	3.70	7.28	5.66
Fallbrook Union High	(34.34)	4.39	2.42	5.11	6.03	6.78	5.40	3.95	8.22	0.88
Grossmont Union High	4.68	5.42	5.08	6.21	5.89	5.68	5.12	4.16	8.51	5.64
Julian Union High	2.20	3.17	3.06	3.44	4.65	5.55	2.79	4.85	8.24	4.22
San Dieguito Union High	5.73	5.85	5.40	5.84	6.12	4.87	(0.00)	9.02	7.60	5.60
Sweetwater Union High	5.61	5.41	5.95	6.56	5.67	6.19	5.92	4.21	9.44	6.10
UNIFIED SCHOOL DISTRICTS										
Bonsall Unified	6.53	5.93	4.81	4.69	4.66	3.46	4.66	4.23	9.12	5.34
Borrego Springs Unified	22.11	(18.35)	1.99	1.56	4.24	16.39	1.25	1.20	4.95	3.93
Carlsbad Unified	7.95	5.23	8.81	5.55	7.61	6.97	6.57	1.64	8.51	6.54
Coronado Unified	5.60	5.91	5.08	6.31	5.47	5.11	4.66	3.16	8.33	5.52
Mountain Empire Unified	2.78	2.54	2.73	4.30	27.12	4.67	3.47	3.87	1.00	5.83
Oceanside Unified	5.43	4.63	6.81	7.51	6.65	6.08	6.03	4.34	8.09	6.18
Poway Unified	7.60	5.69	4.41	5.09	5.15	4.27	4.38	3.25	7.16	5.22
Ramona Unified	5.82	4.27	4.74	5.67	5.27	4.21	5.04	4.01	7.05	5.12
San Diego Unified	6.21	6.06	5.76	6.40	6.14	6.22	4.76	3.77	8.80	6.01
San Marcos Unified	7.63	5.26	5.13	6.01	6.34	5.85	4.30	3.33	7.70	5.73
Valley Center-Pauma Unified [1]	2.97	4.51	4.23	4.34	5.33	4.89	4.69	3.94	13.05	5.33
Vista Unified	6.04	5.38	5.69	6.23	5.79	5.51	5.59	4.47	8.39	5.90
Warner Unified	0.01	2.10	2.78	3.76	6.26	2.18	4.62	2.94	7.19	3.54

Controller Report PSVV-635A, Combined

TABLE XVI
ASSESSED VALUATION PER UNIT ATTENDANCE
2017-2022

DISTRICTS	(1) 2017-18	(2) 2018-19	(3) 2019-20	(4) 2020-21	(5) 2021-22	(6) 2022-23
ELEMENTARY SCHOOL DISTRICTS						
Alpine Union Elementary	1,586,551	1,753,885	1,821,694	2,127,859	2,224,584	2,431,385
Cajon Valley Union Elementary	1,027,146	1,080,902	1,151,702	1,412,425	1,458,745	1,508,282
Cardiff Elementary	4,433,886	4,719,046	5,377,119	5,989,885	6,322,986	6,681,015
Chula Vista Elementary	1,379,584	1,470,893	1,550,274	1,811,866	1,875,884	1,979,049
Dehesa Elementary	2,536,460	2,728,623	2,773,430	4,076,660	4,358,989	5,326,576
Del Mar Union Elementary	4,101,207	4,578,764	4,968,433	5,664,959	5,804,490	6,296,855
Encinitas Union Elementary	3,600,395	3,857,447	4,006,823	4,758,493	4,930,212	5,523,163
Escondido Union Elementary	1,208,859	1,318,727	1,427,790	1,769,639	1,773,742	1,869,289
Fallbrook Union Elementary	1,137,236	1,165,010	1,190,953	1,533,784	1,498,503	1,559,193
Jamul-Dulzura Union Elementary	2,260,948	2,422,625	2,575,023	3,268,591	3,402,865	3,489,794
Julian Union Elementary	2,549,033	2,867,912	3,139,675	3,897,358	3,657,320	3,714,805
La Mesa-Spring Valley Elementary	1,151,315	1,243,540	1,354,054	1,628,400	1,692,122	1,851,976
Lakeside Union Elementary	757,731	817,120	866,828	1,020,531	1,068,851	1,197,793
Lemon Grove Elementary	797,582	887,653	976,984	1,179,820	1,241,476	1,340,122
National Elementary	708,826	772,366	852,525	1,133,439	1,171,132	1,279,547
Rancho Santa Fe Elementary	10,296,153	11,628,582	12,700,176	12,694,125	13,091,905	14,709,077
San Pasqual Union Elementary	1,117,642	1,165,170	1,281,395	1,544,600	1,579,984	1,706,499
San Ysidro Elementary	1,237,087	1,331,602	1,479,618	1,740,305	1,867,580	2,245,097
Santee Elementary	969,967	1,027,216	1,109,796	1,359,517	1,388,642	1,529,470
Solana Beach Elementary	5,962,240	6,432,930	6,539,417	7,505,502	7,787,269	8,777,470
South Bay Union Elementary	856,223	978,960	1,117,086	1,438,009	1,497,251	1,681,316
Spencer Valley Elementary	2,364,346	2,301,075	2,160,282	3,473,409	3,598,399	2,701,938
Vallecitos Elementary	1,655,380	1,754,815	1,975,104	2,424,859	2,513,816	2,412,206
AVERAGE ELEMENTARY	**$ 2,334,600**	**$ 2,534,994**	**$ 2,712,878**	**$ 3,193,654**	**$ 3,295,946**	**$ 3,557,040**
HIGH SCHOOL DISTRICTS						
Escondido Union High	$ 2,668,989	$ 2,867,713	$ 3,066,923	$ 3,508,176	$ 3,516,266	$ 3,865,209
Fallbrook Union High	2,749,288	2,965,913	3,157,707	3,582,488	3,711,254	3,987,454
Grossmont Union High	3,003,402	3,189,871	3,360,156	3,641,278	3,756,015	4,133,579
Julian Union High	6,900,123	8,568,818	8,968,989	10,682,113	11,182,996	11,393,926
San Dieguito Union High	4,967,025	5,235,086	5,460,093	6,068,083	6,280,366	6,798,572
Sweetwater Union High	1,201,273	1,278,035	1,383,216	1,632,311	1,693,996	1,810,978
AVERAGE HIGH SCHOOL	**$ 3,581,683**	**$ 4,017,573**	**$ 4,232,847**	**$ 4,852,408**	**$ 5,023,482**	**$ 5,331,620**
UNIFIED SCHOOL DISTRICTS						
Bonsall Unified	$ 1,603,395	$ 1,615,090	$ 1,706,287	$ 2,078,494	$ 2,160,373	$ 2,394,497
Borrego Springs Unified	1,505,708	1,604,629	1,972,105	2,303,808	2,319,976	2,269,320
Carlsbad Unified	2,034,310	2,180,346	2,316,453	2,657,985	2,690,078	2,913,557
Coronado Unified	3,045,687	3,102,387	3,250,687	3,872,844	3,986,601	4,243,881
Mountain Empire Unified	749,456	910,623	960,776	1,067,945	1,095,493	1,029,705
Oceanside Unified	909,725	989,169	1,076,706	1,272,163	1,323,686	1,452,526
Poway Unified	1,208,295	1,271,757	1,321,820	1,472,107	1,514,619	1,636,938
Ramona Unified	857,906	913,834	959,636	1,121,153	1,162,413	1,242,233
San Diego Unified	1,785,171	1,922,159	2,054,580	2,457,610	2,537,775	2,741,510
San Marcos Unified	961,005	1,021,679	1,084,874	1,256,358	1,294,883	1,393,759
Valley Center-Pauma Unified	1,018,949	1,073,857	1,140,442	1,327,500	1,372,757	1,556,514
Vista Unified	830,119	903,737	969,686	1,154,051	1,201,957	1,305,244
Warner Unified	1,660,583	1,508,351	1,466,730	1,667,170	1,716,259	1,894,540
AVERAGE UNIFIED	**$ 1,397,716**	**$ 1,462,894**	**$ 1,560,060**	**$ 1,823,784**	**$ 1,875,144**	**$ 2,005,710**
AVERAGE K-12	**$ 2,222,767**	**$ 2,414,950**	**$ 2,573,192**	**$ 3,006,611**	**$ 3,102,965**	**$ 3,330,378**

Source: For Col (6): Annual Report of Financial Transactions 2022 Table XIII Assessed Valuation Total Secured & Unsecured Gross AV Col (7) divided by P-2 ADA

TABLE XVII
CERTIFICATED SALARY PROFILES
2022-2023

DISTRICTS	(1) Average Salary	(2) Lowest Salary	(3) Highest Entry Level Step	(4) Maximum Salary	(5) Salary at Step 10 Bachelor +60 Units	(6) No. of Days Service Required
ELEMENTARY SCHOOL DISTRICTS						
Alpine Union Elementary	$ 77,231	$ 52,186	15	$ 107,360	$ 74,498	185
Cajon Valley Union Elementary	88,191	52,416	11	122,128	89,713	186
Cardiff Elementary	103,671	60,627	6	125,425	91,619	185
Chula Vista Elementary	89,681	55,353	6	111,237	83,511	185
Dehesa Elementary	68,753	44,657	11	97,736	71,499	185
Del Mar Union Elementary	N/A	N/A	N/A	N/A	N/A	N/A
Encinitas Union Elementary	96,547	53,054	8	129,687	87,441	185
Escondido Union Elementary	89,670	48,691	11	116,256	87,405	187
Fallbrook Union Elementary	90,128	50,261	10	123,205	92,424	183
Jamul-Dulzura Union Elementary	62,657	44,056	12	93,418	65,609	187
Julian Union Elementary	N/A	N/A	N/A	N/A	N/A	N/A
Lakeside Union Elementary	87,541	55,398	11	123,616	82,429	184
La Mesa-Spring Valley Elementary	96,958	64,735	25	120,345	87,102	186
Lemon Grove Elementary	98,046	62,962	13	119,554	83,754	185
National Elementary	97,792	56,195	26	120,678	83,569	185
Rancho Santa Fe Elementary	89,701	57,292	5	117,497	86,423	184
San Pasqual Union Elementary	78,109	53,955	10	107,627	74,335	185
San Ysidro Elementary	96,557	56,942	25	112,613	85,245	186
Santee Elementary	90,564	48,666	11	118,744	85,409	185
Solana Beach Elementary	105,607	59,227	26	128,254	94,954	185
South Bay Union Elementary	101,592	61,560	6	119,282	88,650	185
Spencer Valley Elementary	N/A	N/A	N/A	N/A	N/A	N/A
Vallecitos Elementary	71,253	47,464	25	101,790	70,017	184
AVERAGE ELEMENTARY	**$ 89,012**	**$ 54,285**	**14**	**$ 115,823**	**$ 83,280**	**185**
HIGH SCHOOL DISTRICTS						
Escondido Union High	$ 92,112	$ 56,792	11	$ 121,892	$ 86,265	186
Fallbrook Union High	97,798	51,297	25	123,571	97,292	183
Grossmont Union High	95,574	55,869	25	116,931	87,800	185
Julian Union High	72,168	44,502	25	92,992	71,174	185
San Dieguito Union High	114,841	67,139	3	137,455	112,274	186
Sweetwater Union High	94,529	49,443	26	110,962	84,762	184
AVERAGE HIGH SCHOOL	**$ 94,504**	**$ 54,174**	**19**	**$ 117,301**	**$ 89,928**	**185**
UNIFIED SCHOOL DISTRICTS						
Bonsall Unified	$ 83,882	$ 55,997	30	$ 109,883	$ 79,356	183
Borrego Springs Unified	N/A	N/A	N/A	N/A	N/A	N/A
Carlsbad Unified	97,215	55,013	11	124,990	92,147	185
Coronado Unified	85,616	49,901	12	111,777	80,964	186
Mountain Empire Unified	73,048	52,114	20	102,822	66,544	183
Oceanside Unified	90,630	50,276	11	112,189	85,112	185
Poway Unified	91,974	54,252	10	117,530	79,435	186
Ramona Unified	82,148	49,712	30	112,405	85,226	185
San Diego Unified	99,546	55,818	17	118,143	84,816	184
San Marcos Unified	95,035	53,445	11	118,777	93,959	184
Valley Center-Pauma Unified	87,360	49,706	8	111,585	93,447	184
Vista Unified	92,395	55,236	11	115,773	87,794	186
Warner Unified	N/A	N/A	N/A	N/A	N/A	N/A
AVERAGE UNIFIED	**$ 88,986**	**$ 52,861**	**16**	**$ 114,170**	**$ 84,436**	**185**

Source: Report of 2022-2023 Teacher Salary And Benefit Data (Form J-90)
N/A: Not Reported - District did not submit current year J90

TABLE XVIII
ACTUAL REVENUES AND EXPENDITURES
COUNTY SCHOOL SERVICE FUND 2022-2023

REVENUES

(1)	LCFF SOURCES	$143,396,279
(2)	FEDERAL REVENUE	$34,862,351
(3)	OTHER STATE REVENUE	$81,052,311
(4)	OTHER LOCAL REVENUE	$72,808,547
(5)	TRANSFERS IN/SOURCES/CONTRIBUTIONS	$6,272,592
(6)	TOTAL REVENUES	$338,392,080

EXPENDITURES

(7)	CERTIFICATED SALARIES	$58,102,231
(8)	CLASSIFIED SALARIES	$62,609,930
(9)	EMPLOYEE BENEFITS	$56,748,337
(10)	BOOKS & SUPPLIES	$5,159,859
(11)	SERVICES AND OTHER OPERATING EXPENSES	$89,355,784
(12)	CAPITAL OUTLAY	$21,997,645
(13)	OTHER OUTGO	$32,409,485
(14)	TRANSFERS OUT/USES	$3,000,000
(15)	TOTAL EXPENDITURES	$329,383,271

FUND BALANCE

(16)	BEGINNING BALANCE	$184,352,189
(17)	NET CHANGE IN FUND BALANCE	$9,008,809
(18)	FUND BALANCE	$193,360,999

TOTAL COST BY PROGRAM

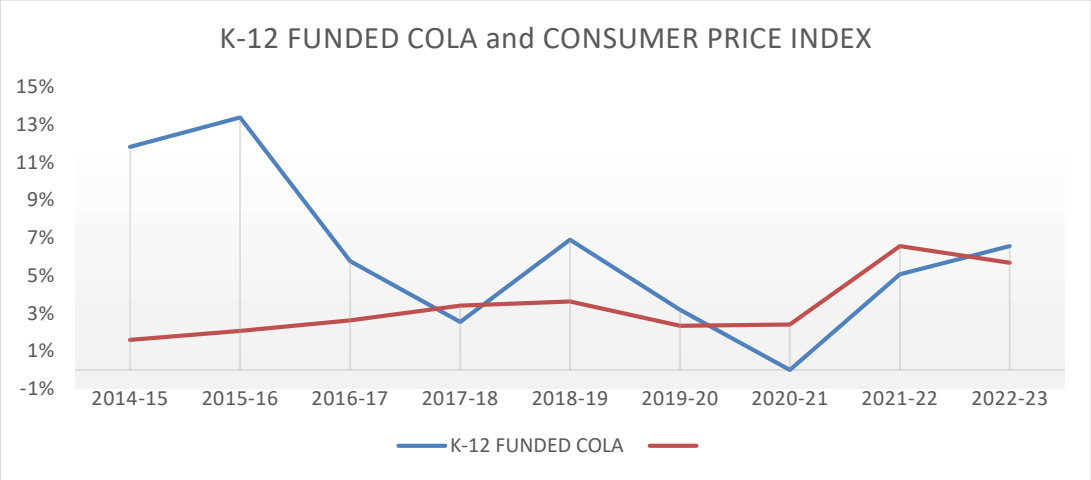
(19)	PRE-KINDERGARTEN	$13,639
(20)	REGULAR EDUCATION K-12	$491,666
(21)	COMMUNITY SCHOOLS	$29,537,587
(22)	JUVENILE COURTS	$12,771,699
(23)	REGIONAL OCCUPATIONAL CENTERS/ PROGRAMS	$0
(24)	SPECIAL EDUCATION	$51,775,595
(25)	MIGRANT AND OTHER SUPPLEMENTAL EDUCATION	$11,999,461
(26)	COUNTY SERVICES TO DISTRICTS	$166,573,599
(27)	VOCATIONAL EDUCATION	$2,509,563
(28)	AUXILIARY PROGRAMS	$17,945,780
(29)	OTHER OUTGO	$35,764,683
	TOTAL EXPENDITURES AND OTHER USES	$329,383,271

Source: 2022-2023 Unaudited Actuals Financial Reports, SACS Report (Form 01 and PCR)

TABLE XIX
COMPARISON OF K-12 FUNDED COLAS
2022-2023

YEAR	STATUTORY COLA	K-12 FUNDED COLA	K-12 DEFICIT	CONSUMER PRICE INDEX[1]
2002-03	2.00%	2.00%	0.0%	2.62%
2003-04	1.86%	-1.20%	3.0%	1.88%
2004-05	2.41%	2.41%	2.143%	3.30%
2005-06	4.23%	4.23%	0.892%	4.22%
2006-07	5.92%	5.92%	0.000%	3.38%
2007-08	4.53%	4.53%	0.0%	3.45%
2008-09	5.66%	-2.67%	7.8%	1.32%
2009-10	4.25%	-7.64%	18.355%	0.70%
2010-11	-0.39%	0.00%	17.963%	1.80%
2011-12	2.24%	0.00%	19.754%	2.39%
2012-13	3.24%	0.00%	22.272%	2.15%
Local Control Funding Formula				
2013-14	1.565%	5.49%	N/A	1.50%
2014-15	0.850%	11.81%	N/A	1.60%
2015-16	1.02%	13.37%	N/A	2.07%
2016-17	0.00%	5.77%	N/A	2.63%
2017-18	1.56%	2.54%	N/A	3.40%
2018-19	2.71%	6.91%	N/A	3.64%
2019-20	3.26%	3.19%	N/A	2.34%
2020-21	2.31%	0.00%	N/A	2.40%
2021-22	1.70%	5.07%	N/A	6.56%
2022-23	6.56%	6.56%	N/A	5.69%

COMPOUNDED INCREASES FROM 2002-03 TO 2022-23	90.36%	74.80%



Sources: School Services of CA Historical Revenue Limit and LCFF COLAs
School Services of CA Adopted Budget Dartboard

[1] *For California.*

TABLE XX
FINANCIAL ELECTIONS HISTORY

San Diego County School Districts

DISTRICTS	Date	VOTE		Pass or Fail	Bond Issue	Other Purpose
		Yes	No			
2014-15						
None						
2015-16						
Bonsall Unified	11/08/16	4,204	4,099	F [2]	$58,000,000	
Cajon Valley Union	11/08/16	30,406	22,787	P [2]	$20,000,000	
Cardiff	11/08/16	3,994	2,063	P [2]	$22,000,000	
Fallbrook Union High	11/08/16	11,279	6,145	P [2]	$45,000,000	
Grossmont-Cuyamaca Community College	11/08/16	97,061	83,366	P [2]	$348,000,000	
Grossmont Union High	11/08/16	105,700	70,458	P [2]	$128,000,000	
MiraCosta Community College	11/08/16	104,493	62,992	P [2]	$455,000,000	
National	11/08/16	11,772	2,386	P [2]	$30,000,000	
Solana Beach	11/08/16	11,776	6,135	P [2]	$105,000,000	
Southwestern Community College	11/08/16	115,479	48,411	P [2]	$400,000,000	
2016-17						
None						
2017-18						
None						
2018-19						
Sweetwater Union High	11/06/18	8,651	38,603	P [2]	$403,000,000	
Bonsall Unified	11/06/18	3,321	4,491	F [2]	$38,000,000	
Borrego Springs Unified	11/06/18	835	424	P [2]	$8,600,000	
Carlsbad Unified	11/06/18	21,416	12,844	P [2]	$265,000,000	
Mountain Empire Unified	11/06/18	2,332	1,878	P [2]	$15,000,000	
San Diego Unified	11/06/18	224,262	120,311	P [2]	$3,500,000,000	
Vista Unified	11/06/18	32,661	18,203	P [2]	$247,000,000	
Del Mar Union	11/06/18	11,771	7,481	P [2]	$186,000,000	
South Bay Union Elementary	11/06/18	12,464	5,810	P [2]	$18,000,000	
Chula Vista Elementary	11/06/18	59,235	28,199	P [2]	$150,000,000	
Santee Elementary	11/06/18	13,778	13,778	P [2]	$15,370,000	
2019-20						
Cajon Valley Union	03/03/20	16,598	19,552	F [2]	$220,000,000	
Chula Vista Elementary	03/03/20	36,363	29,247	P [2]	$300,000,000	
Escondido Union	03/03/20	21,723	18,707	F [2]	$205,000,000	
Lakeside Union Elementary	03/03/20	5,161	7,256	F [2]	$33,000,000	
Poway Unified	03/03/20	32,836	32,375	F [2]	$448,000,000	
San Ysidro (Measure T)	03/03/20	3,555	1,517	P [2]	$52,985,000	
San Ysidro (Measure U)	03/03/20	3,492	1,576	P [2]	$55,500,000	
2020-21						
Cajon Valley Union	11/03/20	36,822	32,295	F [2]	$125,000,000	
Dehesa School District	11/03/20	492	814	F [2]	$3,100,000	
La Mesa Spring Valley	11/03/20	42,311	24,497	P [2]	$136,000,000	
Oceanside Unified	11/03/20	34,514	21,898	P [2]	$160,000,000	
2021-22						
None						
2022-23						
Lemon Grove Elementary	11/08/22	5,983	2,640	F [2]	$27,000,000	
San Diego Unified	11/08/22	199,223	105,712	F [2]	$3,200,000,000	