

Edwardsville CUSD 7 ESSER III
Funds Use Plan

Item	How It Addresses Learning Loss	Cost	2021-2022 (Actual)	2022-2023 (Actual)	7/2023-9/2024
District Literacy Coach	Responsible for professional development in the areas of: differentiation in the classroom, implementation of FastBridge and using data to drive instruction in the Tier 1 and Tier 2 levels. Supports and leads professional development in the Science of Reading.	\$ 309,465.00	\$ 96,475.00	\$ 103,056.00	\$ 109,934.00
Remote Learning	2021-2022 Hourly Remote Learning - MOU	\$ 126,001.00	\$ 119,357.00	\$ 6,644.00	\$ -
Second Step – SEL Curriculum for K-8	Explicit instruction in social-emotional learning in order to improve academics, support students, and create a positive school climate.	\$ 52,153.00	\$ 52,153.00	\$ -	\$ -
Math Intervention Subscription- I Know It/Reflex Math	Additional math software support to fill in the gaps of learning lost during the school closure and periods of remote learning.	\$ 47,649.00	\$ 11,566.00	\$ 17,463.00	\$ 18,620.00
Delta Math (6-12)	Additional support for student understanding and retention including an explanation of mistakes during student independent practice/homework.	\$ 19,845.00	\$ 5,085.00	\$ 7,380.00	\$ 7,380.00
FastBridge/Univ of Minnesota Development	Assessment software to assist with determining those students significantly impacted by learning loss during school closure and remote learning.	\$ 29,800.00	\$ 15,000.00	\$ 14,800.00	\$ -
Kindergarten Interventionists	Provides early intervention to our youngest learners as our recent data indicates a decline in readiness skills for students entering Kindergarten across the last three years. Utilizes professional development on Really Great Reading's Countdown, an evidence based intervention aligned with the Science of Reading.	\$ 145,661.00		\$ 39,757.00	\$ 105,904.00
HS Credit recovery specialist for students	Oversees students who are credit deficient through the implementation of online course work. Supports instruction and sets goals with students for successful completion of necessary coursework.	\$ 238,570.00	\$ 74,012.00	\$ 79,593.00	\$ 84,965.00
Tutoring; credit recovery supervision	Payments to certified staff to assist with after hour tutoring and supervision of high school students utilizing online credit recovery options to get them back on track to meet graduation requirements since these students fell behind during school closure and remote learning.	\$ 34,103.00			\$ 34,103.00
Summer Enrichment	Payment for certified reading and math course work offered during the summer to assist with closing learning gaps created during the school closure and remote learning period.	\$ 34,103.00			\$ 34,103.00
Edgenuity Courses (HS)	Payment for coursework for high school students attempting to achieve credits to get back on track for graduation requirements	\$ 12,134.00	\$ 2,250.00	\$ 9,884.00	
Chestnut Partnership	Outside partnership with the District to assist counselors with providing support to students impacted socially and emotionally both within the school setting and outside the school setting.	\$ 85,020.00	\$ 2,000.00	\$ 43,020.00	\$ 40,000.00
MS Social-Emotional Support	Additional social-emotional support (counselors) at the middle school and elementary levels needed to assess the overall social emotional impact of the school closure and periods of remote learning on students and the related learning loss impact.	\$ 664,928.00	\$ 28,413.00	\$ 63,794.00	\$ 572,721.00
K-2 and 3-5 Math Specialist	Responsible for professional development in the areas of differentiation in the classroom using best math practices and using data to drive instruction in the Tier 1 and Tier 2 levels. Supports and leads professional development in the use of manipulatives, math reasoning and math fluency.	\$ 506,471.00	\$ 197,813.00	\$ 204,979.00	\$ 103,679.00
Panorama & Crisis Go	Survey tool implemented to gauge the social emotional well-being of students, their sense of belonging within the school community and their comfort level of speaking to teachers, support staff or administration in dealing with issues resulting from school closure and remote learning.	\$ 270,775.00	\$ 57,275.00	\$ 80,480.00	\$ 133,020.00
ELL Teacher	Hiring of additional ELL certified teacher to support eligible students who struggled during school closure and periods of remote learning.	\$ 254,680.00	\$ 50,252.00	\$ 99,390.00	\$ 105,038.00
Truancy Officer	Connected with students whose attendance did not return to pre-Covid levels once school closure and remote learning ended	\$ 14,860.00	\$ 5,137.00	\$ 9,723.00	\$ -
Tech Infrastructure	Intermediate Devices and Primary Devices; Teacher devices; needed technology devices for certified staff and students to implement one-to-one support at all levels to allow students to achieve academic success during school closure and periods of remote learning.	\$ 1,906,789.00	\$ 297,462.00	\$ 540,408.00	\$ 1,068,919.00
Health	COVID Supplies	\$ 7,287.00	\$ 6,651.00	\$ 636.00	
Air Purification Systems, Etc.	Cleaning and maintaining healthy facilities, including improving ventilation in particular in the cafeteria setting	\$ 32,221.00	\$ 16,661.00	\$ 13,000.00	\$ 2,560.00
		\$ 4,792,515.00	\$ 1,037,562.00	\$ 1,334,007.00	\$ 2,420,946.00
	Learning Loss	\$ 1,200,167.00			