

OSSEO AREA SCHOOLS

ISD  279

Enrollment and Capacity Management Advisory Committee (ECMAC)

February 5, 2024

Meeting Purpose and Outcomes

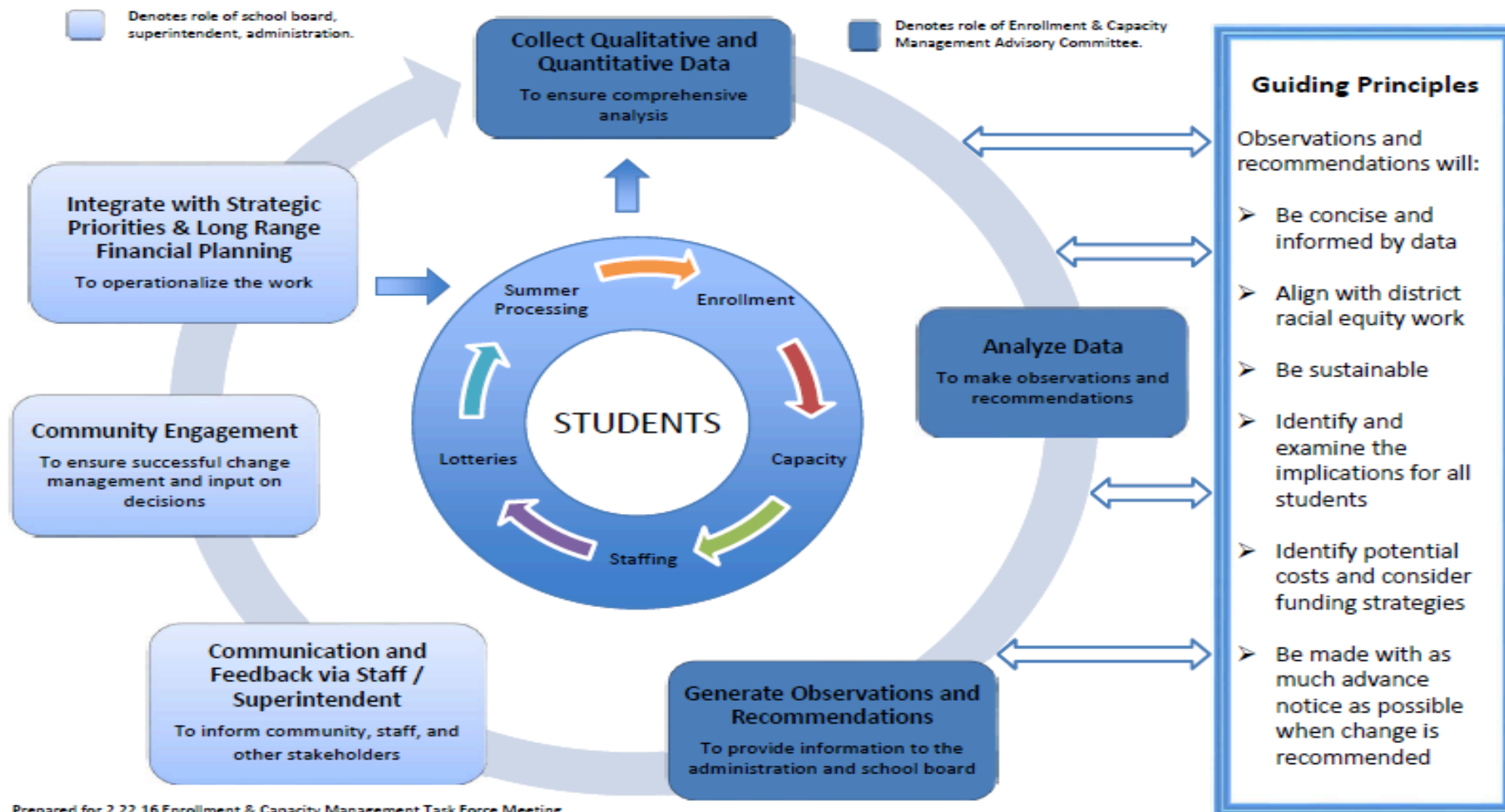
*The **purpose** of the Enrollment and Capacity Management Advisory Committee (ECMAC) is to increase community trust in long-range planning for enrollment and building use. The ECMAC will analyze information affecting enrollment, capacity, and building use, and generate observations and recommendations to be communicated to district administration.*

Outcomes: As a result of our meeting tonight, ECMAC members will:

1. Receive an update on the 279 Online program
2. Learn about the new developments proposed for NW Maple Grove
3. Finish analyzing updated enrollment and capacity data based on updated January 8th enrollment figures.
4. Connect ECMAC work to BBF

ENROLLMENT & CAPACITY MANAGEMENT FRAMEWORK

Purpose: To increase community trust in Osseo Area Schools through engagement in long-range planning for enrollment and building use



279 ONLINE

- ANTHONY PADRNOS – EX. DIR OF TECHNOLOGY**
- DR. BRYAN BASS – ASST. SUPERINTENDENT**

OSSEO AREA SCHOOLS

ISD  279

Online Options

February 5, 2024

#DL4A

Students will experience learning that is personalized in path, place, and pace through strengthening teaching and learning practices that support student success.

Strategic Plan

Build and nurture a culture of achievement by providing content rich, rigorous, equitable and individualized pathways.

Interest Convergence

- ▶ Interest of the school board
- ▶ Recommendation of DPAC (District Planning Advisory Council)
- ▶ Part of the goals in the #DL4A plan
- ▶ Experience in remote learning due to COVID

Online Learning Guiding Change Framework

Current Reality

- Supplemental courses up to 50% allowed
- 279Online full time online option
- Partnership with NSO for supplemental online
- Many Osseo courses approved for supplemental online (everything in the 279Online course catalog and additional district wide).
- 279Excel supplemental online programming now available for Osseo scholars

Acceptable Means

- Must have agreement with EMO
- Must be within the bounds of state statute
- Must be in bounds of employee contracts/ MOU's
- Must be in bounds of School Board Policy
- Must take into consideration the impact of race and culture

Results

- An online program that creates opportunity and flexibility for students attending Osseo Area Schools.
- Ability for student to attend full time (comprehensive) online
- Ability for students to access supplemental online courses
- This program would utilize best practices in online learning and engage students in meaningful interactive ways that incorporates project based learning
- Access to a content area instructional staff to facilitate direct learning and support for students

Online Programming Timeline

Phase 2 2021-22

- Year 1 implementation of K-12 comprehensive Online programming
- Marketing exploration and research
- Online brand identity development

Phase 3 2022-23

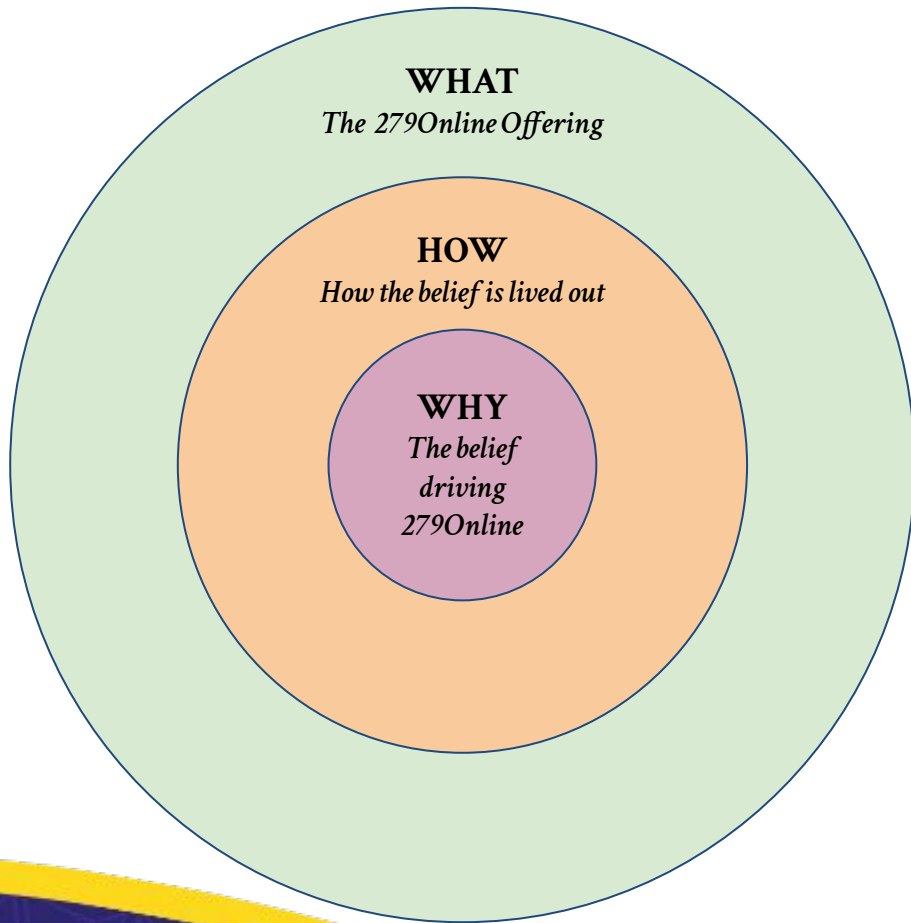
- Year 2 implementation of K-12 comprehensive Online program
- Continued marketing planning/ implementation
- Development of 9-12 supplemental online programming
- MDE certification for supplemental online learning 6-12

Phase 4 2023-24

- Year 3 implementation of K-12 comprehensive online programming
- Year 1 implementation of 9-12 supplemental online programming

Phase 5 2024-25

- Year 4 of comprehensive online programming
- Year 2 implementation of 9-12 supplemental online programming, now expanding to outside district students



Why:

Learning can and should happen everywhere, and we believe that scholars thrive when they are met with empathy and intentionality.

How:

Our inclusive, adaptive curriculum honors the needs and desires of each scholar, and we use every traditional and online tool at our disposal to help them adopt a lifestyle of continuous curiosity and learning.

What:

Through our unique and compelling lens, we invite scholars from across the state of Minnesota to experience remarkable learning outside the traditional classroom.

279Online Archetype



The Creator

The Creator notices and acts upon the need for innovation, invention and reinterpretation. On a quest to create things and expressions of lasting value, this archetype constantly seeks to acquire new skills. Trusting in inspiration, the Creator pursues those moments when ideas flow effortlessly — learning to practice patience when the channel doesn't feel open.

Desire: Tangible expression **Motto:** Let's make something beautiful **Strategy:** Nonlinear thought, nonconformity **Strength:** Imagination **Fear:** Mediocrity and judgement **Achilles Heel:** Over dramatization **Creator brands:** Lego, Pinterest, Etsy **Notable Creators:** Wolfgang, Amadeus Mozart, Walt Disney, Charles and Ray Eames

Brand Vision

To create unparalleled, inclusive learning experiences shaped by the scholars they serve.

Brand Promise

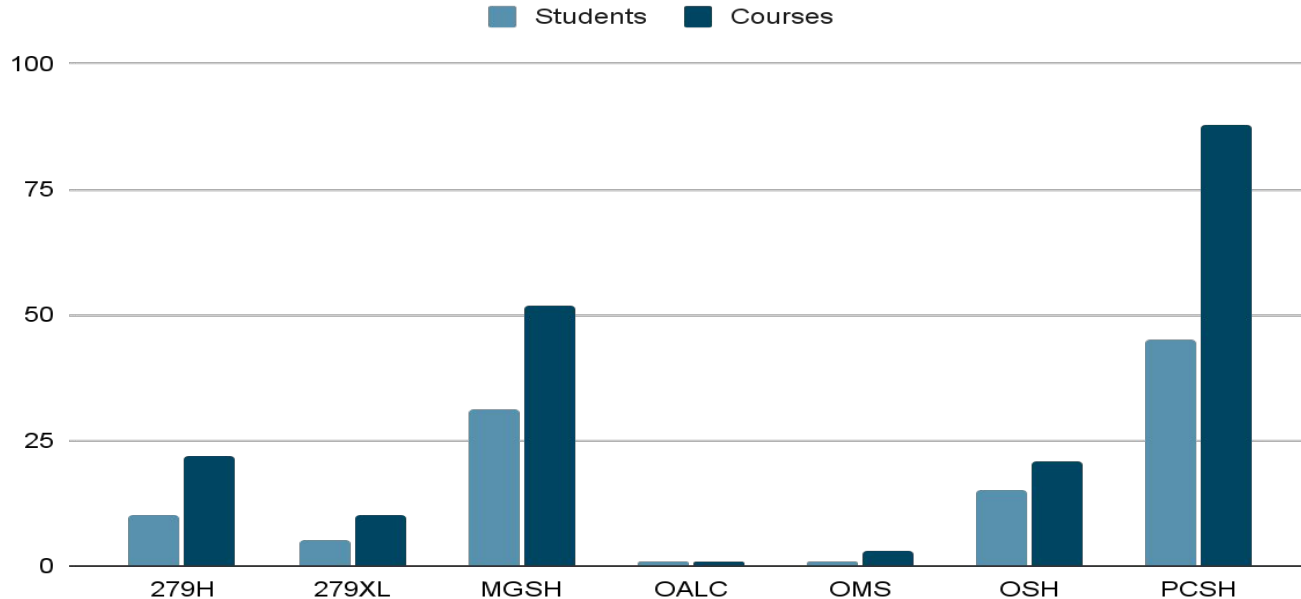
279Online will invite scholars from across Minnesota to develop their sense of wonder and love of learning through a personalized approach that values their needs and desires.

24-25 School Year

Supplemental Programming:

- ▶ Expand to non-district student access
- ▶ Expand course offerings

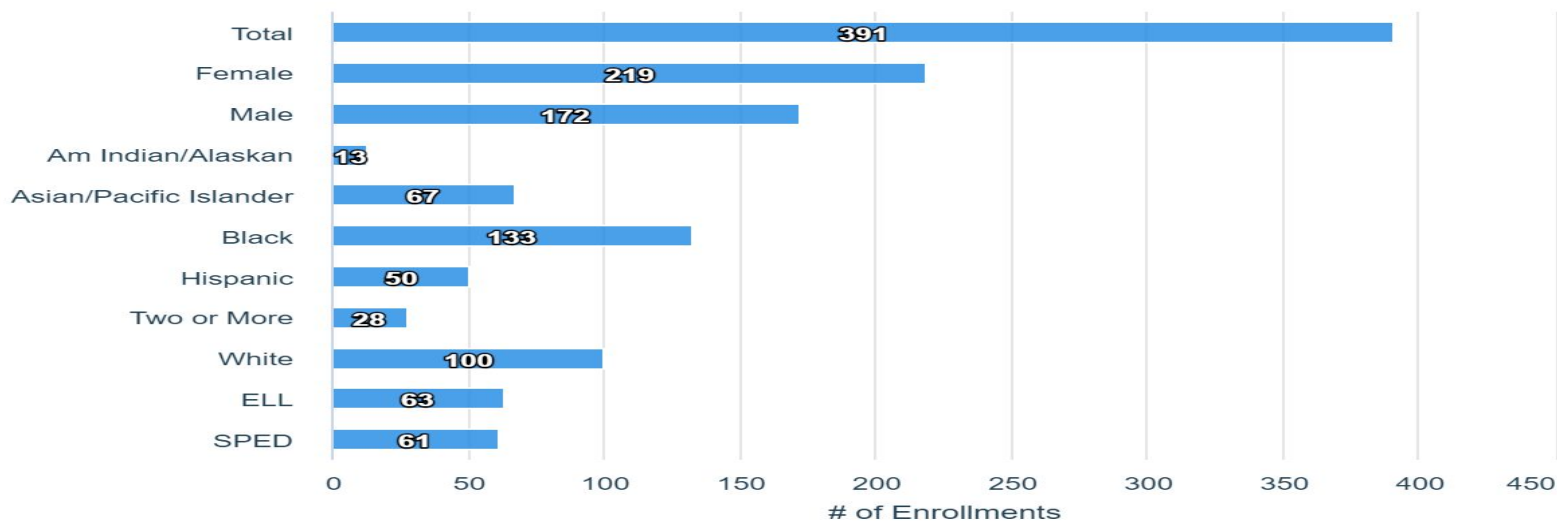
Supplemental Enrollment (279Excel)



Comprehensive Enrollment

Enrollment Information

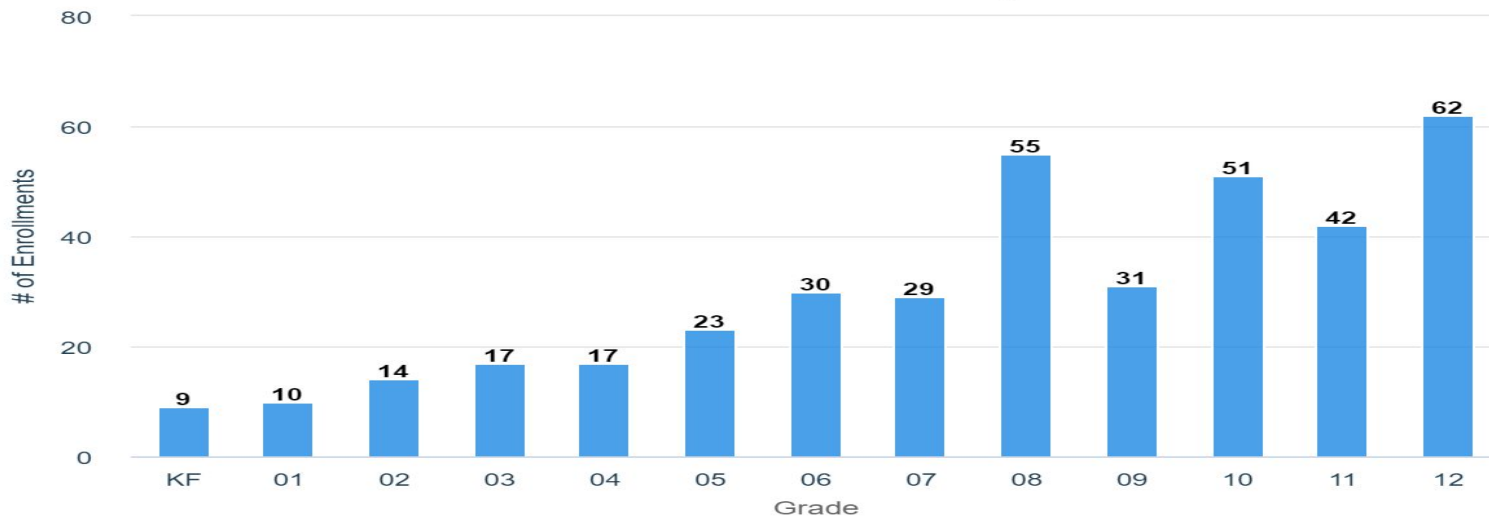
The current active enrollment totals for each student demographic group.



Comprehensive Enrollment

How many students are currently in each grade?

The number of active students enrolled in each grade level.



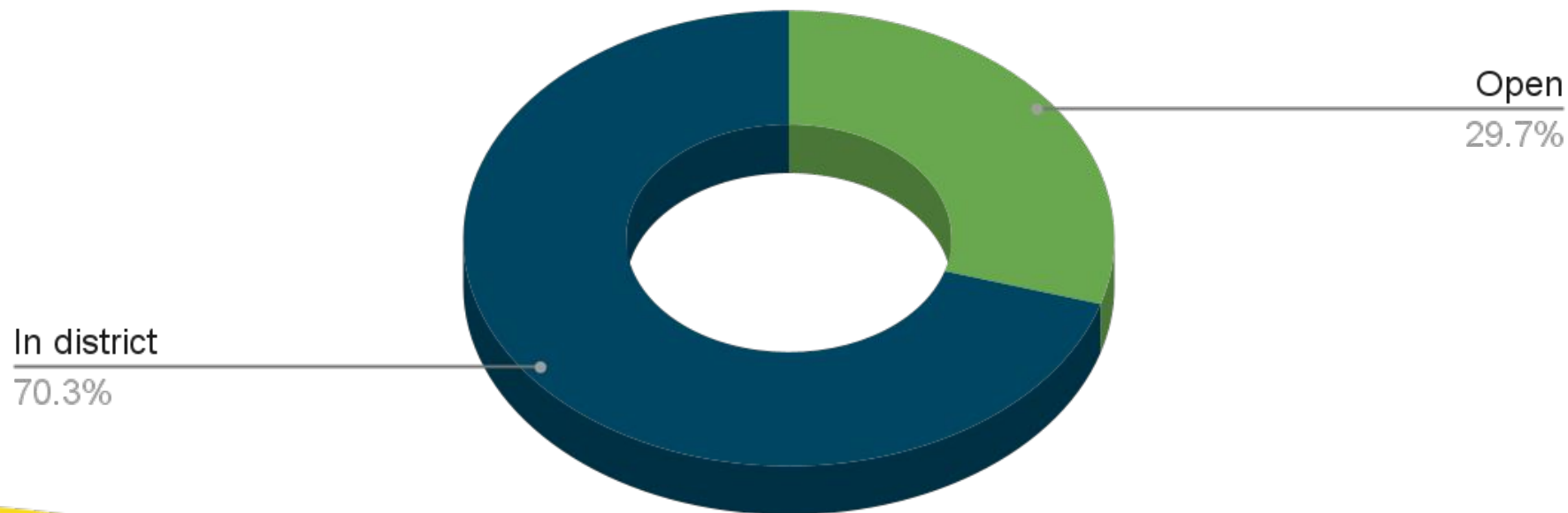
INNOVATION, CREATIVITY, OPPORTUNITY

279  **ONLINE**

OSSEO AREA SCHOOLS

Prepared for ECMAC 2.5.2024

Enrollment Location



Program Cost

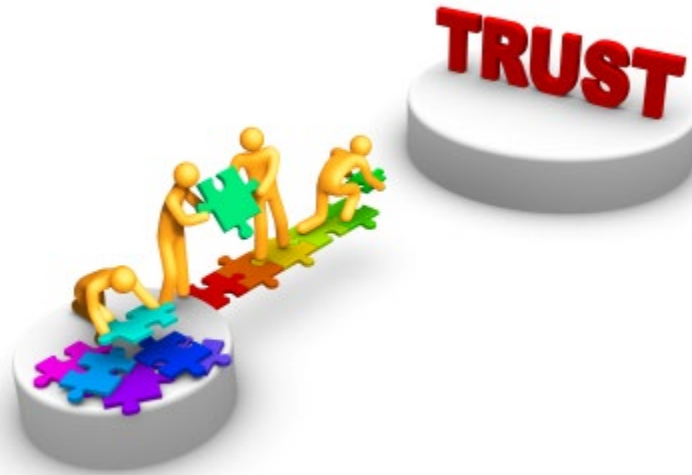
- ▶ The online program has been generating more revenue than expenses
- ▶ With declining enrollment this is continuing to be monitored
- ▶ Program structure is being reviewed to ensure this program can maintain as self sustaining

Next Steps/ Considerations

- ▶ Develop expanded course offerings
- ▶ Develop non-district student enrollment process
- ▶ Improve marketing efforts
- ▶ Explore Asynchronous/ Synchronous learning flexibility in the program

Questions?

Group Conversation



279 Online Ongoing Impact on Enrollment/Capacity

Yellow Feedback section

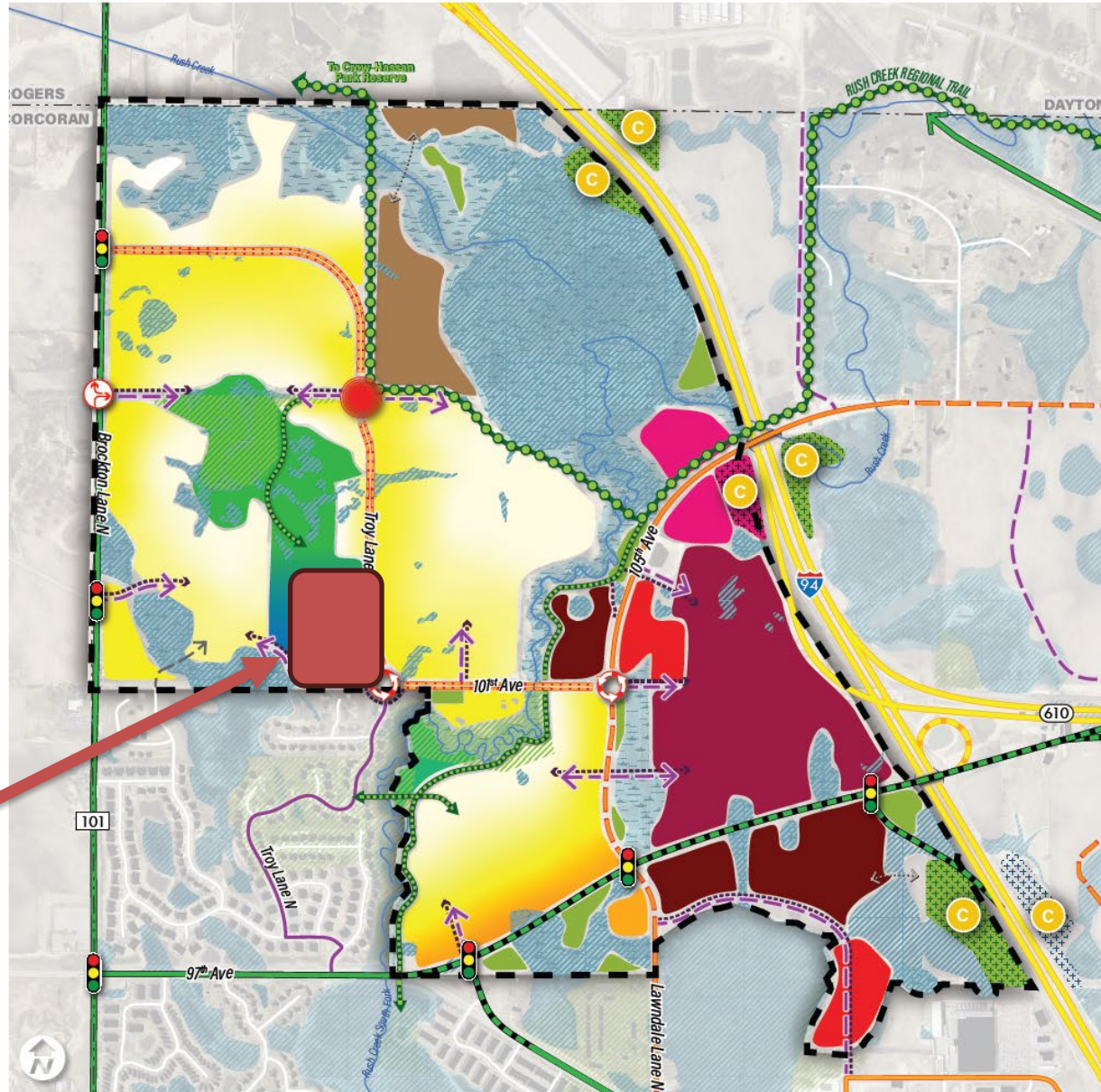
- 1) *What is Clear/Unclear*
- 2) *What questions do you have?*
- 3) *How should this information impact how we look at enrollment/capacity?*

DEVELOPMENT UPDATE

Northwest 610 Master Plan

ITEM 04

New School



Land Use Master Plan

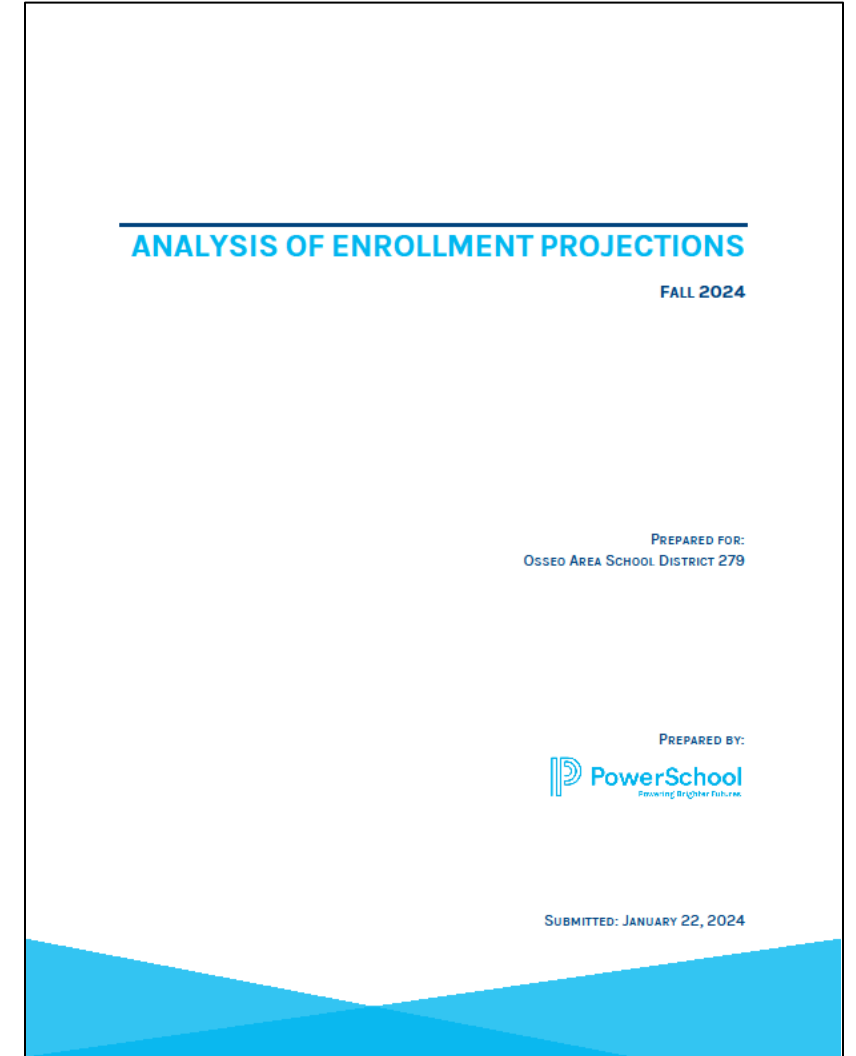
- Low-Medium Density Residential (Gradient suggests increasing density)
- Medium Density Residential
- High Density Residential
- School
- Office/Residential
- Office/Light Industrial
- Commercial
- Hindu Society
- Park
- Open Space
- Wetlands
- Floodplain
- Creek
- Powerline Easement
- Proposed Conservancy Park
- T-Zone
- Project Boundary
- Municipal Boundary
- Principal Arterial
- Minor Arterial
- Major Collector
- Minor Collector
- Local Road
- Proposed Principal Arterial
- Proposed Minor Arterial
- Proposed Parkway Collector
- Proposed Major Collector
- Proposed Minor Collector
- Proposed Local Road
- Roundabout
- Signalized Intersection
- Roundabout or Signal
- Right-in/Right-out
- Future Connection
- Regional Trail
- Local Trail
- City Pathway

DRAFT

ITEM 05

Residential Development Report

- *We utilize a software tool called Predictive Enrollment Analytics to help us plan for future growth*
- *The attached report, from August, 2022 predicted 2,494 new housing units*



ITEM 06

NW Development Summary

ELEMENTARY			SECONDARY		
FERNBROOK			RICE LAKE		
Single Family	371		Single Family	-	
Single Family - Rental	13		Single Family - Rental	-	
Townhomes	499		Townhomes	-	
Townhomes - Rental	220		Townhomes - Rental	-	
Apartments - Market	1,071		Apartments - Market	164	
Apartments - Affordable	-		Apartments - Affordable	-	
TOTAL	2,174		TOTAL	164	
RUSH CREEK			BASSWOOD		
Single Family	-		Single Family	16	
Single Family - Rental	12		Single Family - Rental	-	
Townhomes	82		Townhomes	16	
Townhomes - Rental	-		Townhomes - Rental	-	
Apartments - Market	240		Apartments - Market	-	
Apartments - Affordable	-		Apartments - Affordable	-	
TOTAL	334		TOTAL	32	
ELM CREEK			ZANEWOOD		
Single Family	42		Single Family	-	
Single Family - Rental	-		Single Family - Rental	-	
Townhomes	83		Townhomes	-	
Townhomes - Rental	-		Townhomes - Rental	-	
Apartments - Market	423		Apartments - Market	83	
Apartments - Affordable	175		Apartments - Affordable	-	
TOTAL	723		TOTAL	83	
OAKVIEW			CEDAR ISLAND		
Single Family	-		Single Family	-	
Single Family - Rental	-		Single Family - Rental	-	
Townhomes	-		Townhomes	-	
Townhomes - Rental	-		Townhomes - Rental	-	
Apartments - Market	800		Apartments - Market	220	
Apartments - Affordable	-		Apartments - Affordable	-	
TOTAL	800		TOTAL	220	
EDINBROOK			GARDEN CITY		
Single Family	-		Single Family	-	
Single Family - Rental	-		Single Family - Rental	-	
Townhomes	-		Townhomes	-	
Townhomes - Rental	-		Townhomes - Rental	-	
Apartments - Market	252		Apartments - Market	17	
Apartments - Affordable	53		Apartments - Affordable	-	
TOTAL	305		TOTAL	17	
NEW ELEMENTARY					
Single Family	290				
Single Family - Rental	-				
Townhomes	359				
Townhomes - Rental	-				
Apartments - Market	200				
Apartments - Affordable	-				
TOTAL	849				
			OSSEO MIDDLE SCHOOL		
			OSSEO SENIOR HIGH		
			MAPLE GROVE MIDDLE SCHOOL		
			MAPLE GROVE SENIOR HIGH		
			NORTH VIEW MIDDLE SCHOOL		
			PARK CENTER SENIOR HIGH		
			BROOKLYN MIDDLE SCHOOL		
			GRAND TOTAL		
			Total By Type		
			Single Family		
			Single Family - Rental		
			Townhomes		
			Townhomes - Rental		
			Apartments - Market		
			Apartments - Affordable		
			TOTAL		

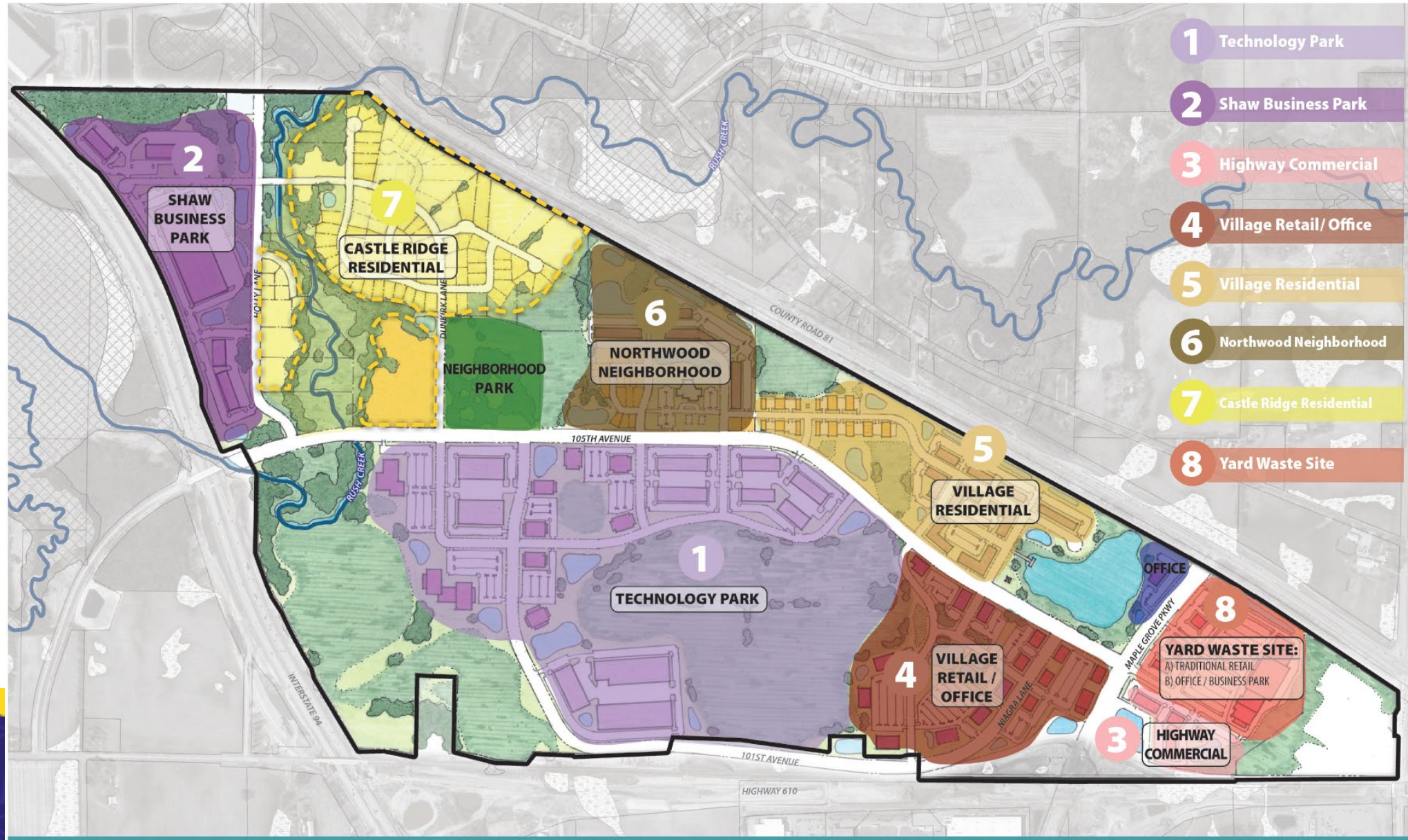
GRAND TOTAL	
Total By Type	
Single Family	719
Single Family - Rental	25
Townhomes	1,039
Townhomes - Rental	220
Apartments - Market	3,470
Apartments - Affordable	228
TOTAL	5,701

Development - Update



105th Avenue Master Plan

ITEM 07



New Development - Update

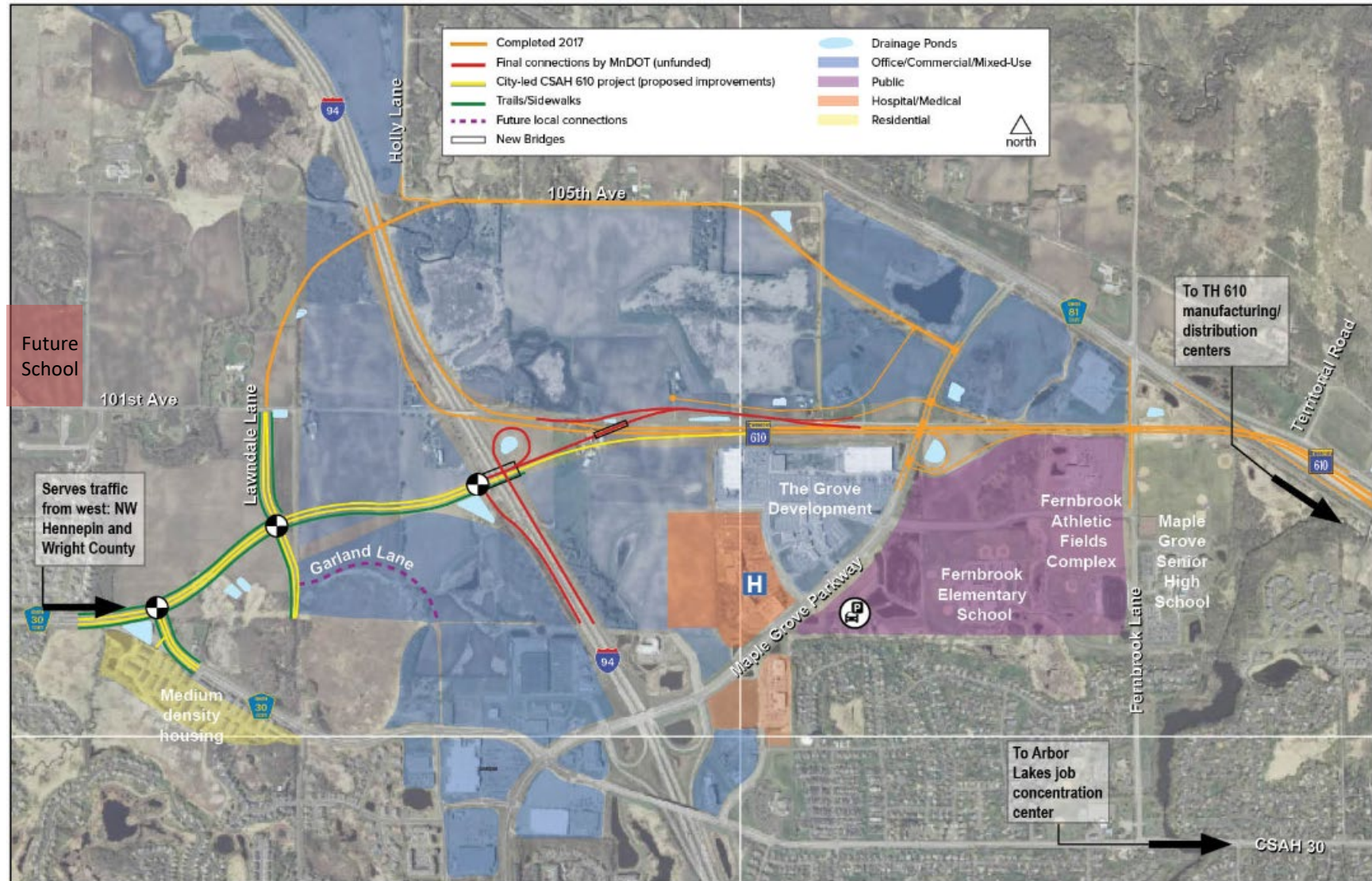
- ▶ Bella Wood
 - 55 Single family and 66 townhomes (may be reduced...)
- ▶ Prudential Insurance property (Bass Lake Rd and Hwy 494)
 - Up to 800 market rate apartments
- ▶ Enclave II (Bass Lake Rd and Hwy 169)
 - 220 apartments
- ▶ Amberly in Corcoran
 - 76 single family homes currently under construction, students already enrolling from this neighborhood
- ▶ Decatur Landing Apartments
 - 350 market and affordable apartments off 610 and Jefferson Highway
- ▶ 610 West Apartments
 - Building #5 consisting of 115 mixed use apartments
- ▶ Norsq Maple Grove
 - 155 townhomes and 200 market rate apartments

Evanswood Development - Update

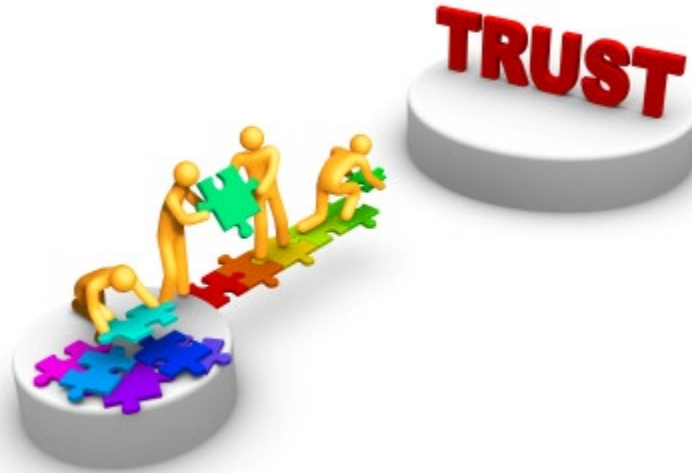
- ▶ Fernbrook/Osseo Middle/MGSH Attendance Area
- ▶ 277 Single Family Homes/154 Townhomes (431 Total)
 - Construction in underway. Single family homes 20% built; Townhomes under construction
 - Phase II Roads, water/sewer have been completed

Hwy 610 Extension

- ▶ Adds an additional traffic artery into NW Maple Grove by connecting 610 to County Road 30
- ▶ Project is currently out for bid
- ▶ Construction to begin in summer 2024
- ▶ Completion in 2025



Group Conversation



Updated Development Information – **Blue Feedback section**

- 1) *What do you notice?*
- 2) *What is Clear/Unclear*
- 3) *Are there any recommendations you would propose, based on this info, for our leadership team to consider?*

ENROLLMENT PROJECTIONS

ITEM 08

Enrollment Projections

FALL AND SPRING ENROLLMENT PRIOR YEAR DATA

Grade or Age	*	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029
Henn Cty Births		16,770	16,829	16,485	16,322	15,845	15,430	13,130	14,233	14,439	14,615
Kindergarten	*	1,609	1,416	1,499	1,479	1,417	1,433	1,223	1,327	1,346	1,363
Grade 1	*	1,564	1,528	1,493	1,503	1,496	1,459	1,484	1,278	1,367	1,386
Grade 2	*	1,534	1,492	1,535	1,501	1,533	1,532	1,494	1,524	1,308	1,397
Grade 3	*	1,517	1,419	1,497	1,515	1,506	1,547	1,550	1,517	1,532	1,313
Grade 4	*	1,535	1,434	1,425	1,517	1,521	1,527	1,578	1,586	1,538	1,544
Grade 5	*	1,558	1,445	1,474	1,448	1,528	1,556	1,574	1,625	1,609	1,561
Kind - Grade 5	*	9,317	8,734	8,923	8,963	9,001	9,054	8,903	8,857	8,700	8,564
Grade 6	*	1,595	1,456	1,410	1,347	1,385	1,472	1,517	1,534	1,558	1,543
Grade 7	*	1,489	1,559	1,469	1,422	1,372	1,418	1,511	1,567	1,559	1,584
Grade 8	*	1,518	1,467	1,580	1,484	1,471	1,415	1,469	1,568	1,604	1,597
Grade 6-8	*	4,602	4,482	4,459	4,253	4,228	4,305	4,497	4,669	4,721	4,724
Grade 9	*	1,656	1,654	1,660	1,844	1,750	1,756	1,662	1,734	1,834	1,867
Grade 10	*	1,730	1,595	1,625	1,704	1,862	1,757	1,790	1,703	1,768	1,856
Grade 11	*	1,569	1,658	1,569	1,601	1,688	1,845	1,768	1,804	1,709	1,769
Grade 12	*	1,636	1,556	1,691	1,653	1,761	1,864	1,998	1,918	1,945	1,844
Grade 9-12	*	6,591	6,463	6,545	6,802	7,061	7,222	7,218	7,159	7,256	7,336
Grand Total K-12	*	20,510	19,679	19,927	20,018	20,290	20,581	20,618	20,685	20,677	20,624
Change		-10	-831	248	91	272	291	37	67	-8	-53
		-0.05%	-4.05%	1.26%	0.46%	1.36%	1.43%	0.18%	0.32%	-0.04%	-0.26%

NOTE: Henn County Births shown above occurred 5 years prior to the year displayed

Osseo Area Schools - Grade & Site Enrollment Projection

FY 2025 (Fall 2024) Projection

School	K	1	2	3	4	5	6	7	8	9	10	11	12	Total K-12
BW	137	135	153	147	134	146								852
BG	60	68	75	81	80	79								443
CI	80	88	77	82	93	78								498
CV	38	36	38	31	37	34								214
EB	106	103	97	115	98	114								633
EC	87	95	97	88	96	83								546
FO	53	53	60	64	57	61								348
FB	147	167	167	159	156	165								961
GC	52	57	49	49	54	49								310
OAK	76	71	87	79	87	82								482
PL	74	67	74	78	68	77								438
PB	42	40	53	57	44	51								287
RC	116	105	130	142	132	136								761
RL	98	105	100	92	110	110								615
WVR	96	104	110	109	120	116								655
WD	104	103	105	117	98	104								631
ZW	57	52	50	44	49	54								306
Elem Total	1,423	1,449	1,522	1,534	1,513	1,539								8,980
BMS							328	324	285					937
MGMS							554	532	544					1,630
NVMS							186	177	154					517
OMS							377	354	395					1,126
MS Total							1,445	1,387	1,378					4,210
MGSH										639	644	653	570	2,506
OSH										564	554	575	531	2,224
PCSH										510	520	527	446	2,003
SH Total										1,713	1,718	1,755	1,547	6,733
K-12 Total	1,423	1,449	1,522	1,534	1,513	1,539	1,445	1,387	1,378	1,713	1,718	1,755	1,547	19,923
OEC								-	-	-	-	-	93	93
OALC								-	-	-	-	40	151	191
279 ONLINE K-5	10	10	10	13	14	17								74
279 Online 6-8							27	31	37					95
279Online 9-12										43	39	50	73	205
Subtotal	10.0	10.0	10.0	13.0	14.0	17.0	27.0	31.0	37.0	43	39	90	317	658
Grand Total	1,433	1,459	1,532	1,547	1,527	1,556	1,472	1,418	1,415	1,756	1,757	1,845	1,864	20,581

ITEM 09

ITEM 10

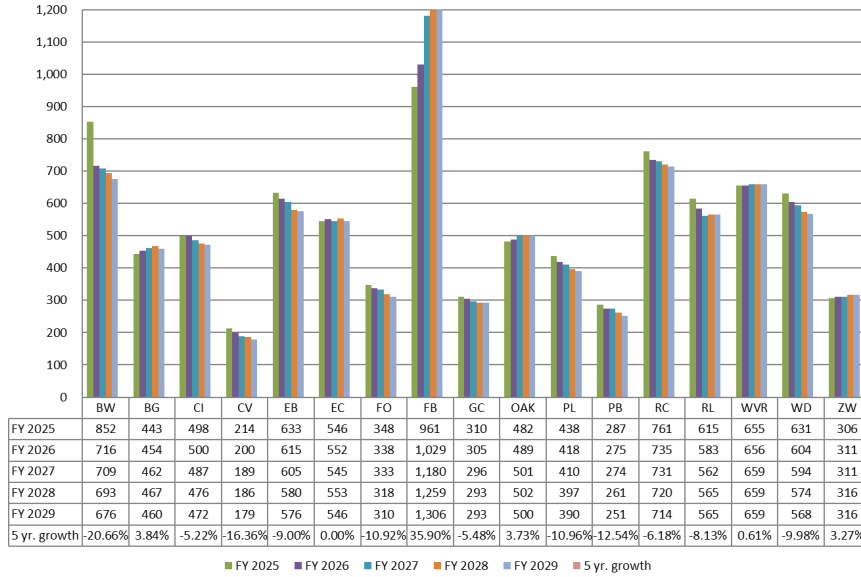
School	FY 2025 Projected Enrollment	Estimated FY 2029 Student Enrollment	School Student Capacity	FY 2025 Enrollment Over/(Under) Capacity	FY 2025 Enrollment %	FY 2029 Enrollment Over/(Under) Capacity	FY 2029 Enrollment %
Elementary Schools							
City of Brooklyn Center							
Garden City	310	293	342	(32)	-9.36%	(49)	-14.33%
City of Brooklyn Park							
Birch Grove	443	460	513	(70)	-13.65%	(53)	-10.33%
Crest View	214	179	448	(234)	-52.23%	(269)	-60.04%
Edinbrook	633	576	906	(273)	-30.13%	(330)	-36.42%
Fair Oaks	348	310	623	(275)	-44.14%	(313)	-50.24%
Palmer Lake	438	390	597	(159)	-26.63%	(207)	-34.67%
Park Brook	287	251	342	(55)	-16.08%	(91)	-26.61%
Woodland	631	568	855	(224)	-26.20%	(287)	-33.57%
Zanewood	306	316	513	(207)	-40.35%	(197)	-38.40%
City of Maple Grove							
Basswood	852	676	1,026	(174)	-16.96%	(350)	-34.11%
Cedar Island	498	472	513	(15)	-2.92%	(41)	-7.99%
Elm Creek	546	546	684	(138)	-20.18%	(138)	-20.18%
Fernbrook	961	1,306	1,026	(65)	-6.34%	280	27.29%
Oak View	482	500	684	(202)	-29.53%	(184)	-26.90%
Rice Lake	615	565	790	(175)	-22.15%	(225)	-28.48%
Rush Creek	761	714	961	(200)	-20.81%	(247)	-25.70%
Weaver Lake	655	659	684	(29)	-4.24%	(25)	-3.65%
Secondary Schools							
City of Brooklyn Park							
Brooklyn Middle	937	982	1,185	(248)	-20.93%	(203)	-17.13%
North View Middle	517	601	1,185	(668)	-56.37%	(584)	-49.28%
Park Center Senior	2,003	1,890	2,321	(318)	-13.70%	(431)	-18.57%
City of Maple Grove							
Maple Grove Middle	1,630	1,684	1,699	(69)	-4.06%	(15)	-0.88%
Maple Grove Senior	2,506	2,598	2,185	321	14.69%	413	18.90%
City of Osseo							
Osseo Middle	1,126	1,254	1,210	(84)	-6.94%	44	3.64%
Osseo Senior	2,224	2,154	2,458	(234)	-9.52%	(304)	-12.37%

ITEM 11

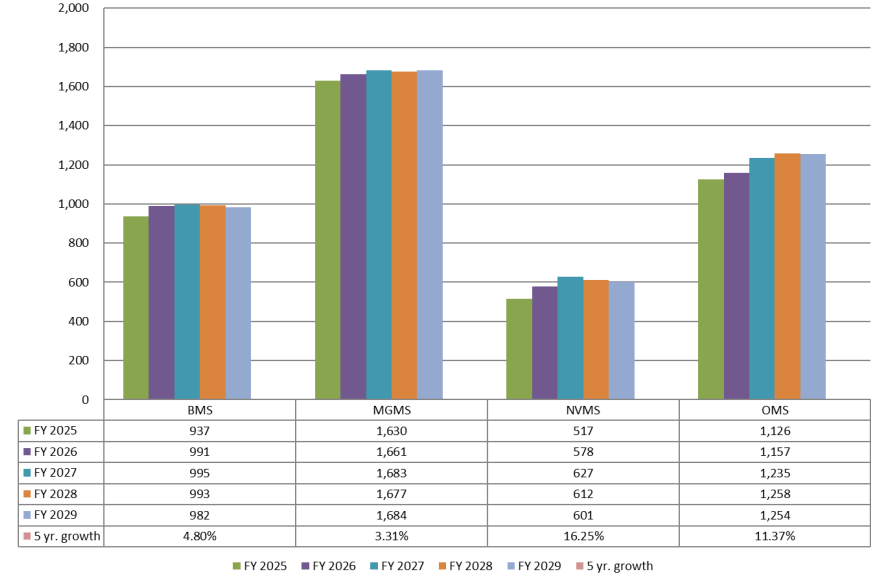
Core support areas compared to MDE Guidelines				
FY 2028 enrollment over/(under) capacity				
School	Media Center Student Capacity		Cafeteria Student Capacity	
Elementary Schools				
City of Brooklyn Center				
Garden City	(431)	-61.28%	(239)	-46.80%
City of Brooklyn Park				
Birch Grove	(706)	-63.44%	(97)	-19.21%
Crest View	(679)	-75.12%	(275)	-55.02%
Edinbrook	(1,200)	-64.56%	(272)	-29.20%
Fair Oaks	(841)	-71.57%	(177)	-34.67%
Palmer Lake	(770)	-62.94%	(51)	-10.07%
Park Brook	(423)	-60.93%	(240)	-46.99%
Woodland	(1,038)	-62.18%	(288)	-31.34%
Zanewood	(617)	-67.93%	(420)	-59.06%
City of Maple Grove				
Basswood	(753)	-45.10%	(3)	-0.33%
Cedar Island	(842)	-65.12%	(53)	-10.47%
Elm Creek	(931)	-60.74%	(324)	-34.95%
Fernbrook	(718)	-38.76%	203	21.84%
Oak View	(1,306)	-70.51%	(385)	-41.34%
Rice Lake	(633)	-42.92%	(84)	-9.02%
Rush Creek	(935)	-56.01%	(185)	-20.13%
Weaver Lake	(1,024)	-61.34%	(274)	-29.82%
Secondary Schools				
City of Brooklyn Park				
Brooklyn Middle	(247)	-20.18%	(323)	-24.81%
North View Middle	(1,193)	-70.50%	(657)	-56.84%
Park Center Senior	362	23.03%	(240)	-11.07%
City of Maple Grove				
Maple Grove Middle	(268)	-13.70%	14	0.81%
Maple Grove Senior	(110)	-4.35%	1,418	140.99%
City of Osseo				
Osseo Middle	(435)	-26.08%	59	5.03%
Osseo Senior	(493)	-18.78%	643	43.21%

ITEM 12

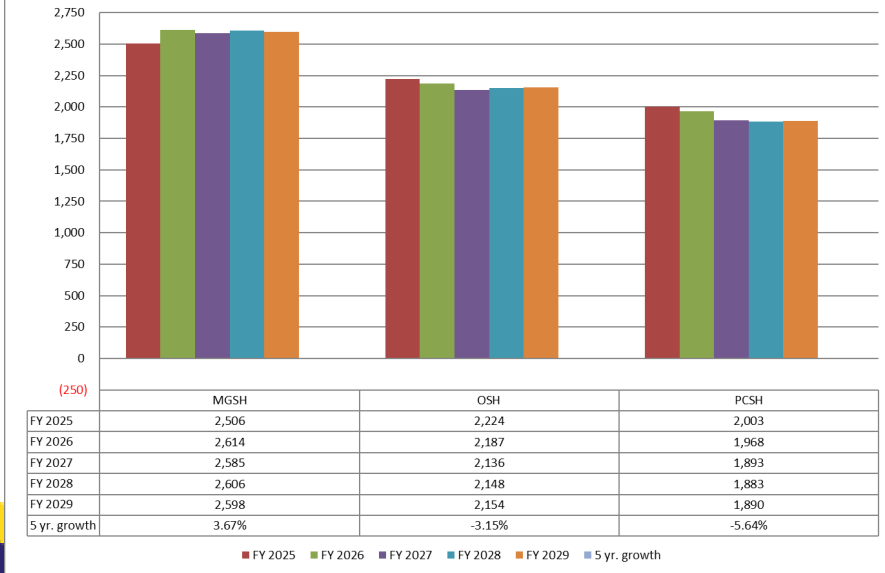
Osseo Area Schools Elementary Enrollment Projection



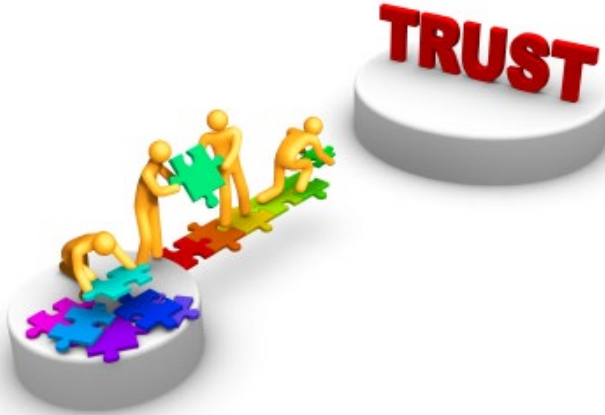
Osseo Area Schools Middle School Enrollment Projection



Osseo Area Schools Senior High Enrollment Projection



Group Conversation



Enrollment Projection Discussion – **Red Feedback section**

- 1) *What do you notice?*
- 2) *What is Clear/Unclear*
- 3) *What questions do you have?*
- 4) *Based on this data, are there any recommendations you would propose for our leadership team to consider, related to enrollment/capacity?*

CHECK-OUT AND EVALUATION