

**Miller Place Union Free School District
Governor Proposed Budget**

Aid Item	Estimated		Difference		Estimated 01/16/24 2024-25	Difference to 2023-24 as of 02/01/23	
	02/01/23	01/16/24				\$	%
	2023-24	2023-24	\$	%			
State Aid:							
Foundation Aid	16,236,630	16,124,649	(111,981)	-0.69%	16,444,973	208,343	1.28%
Universal Pre-K (budget allocation)*	641,779	394,647	(247,132)	-38.51%	641,779	0	0.00%
High Tax Aid	1,040,107	1,040,107	0	0.00%	1,040,107	0	0.00%
BOCES & Special Services	1,488,549	1,905,290	416,741	28.00%	1,552,230	63,681	4.28%
High Cost Excess Cost	798,065	413,422	(384,643)	-48.20%	912,794	114,729	14.38%
Private Excess Cost	78,916	86,515	7,599	9.63%	129,370	50,454	63.93%
Building & Building Reorganization	2,476,184	2,158,452	(317,732)	-12.83%	2,728,197	252,013	10.18%
Supplemental Pub Excess Cost	16,509	16,509	0	0.00%	16,509	0	0.00%
Transportation Including Summer	2,329,811	2,319,525	(10,286)	-0.44%	2,936,208	606,397	26.03%
Hardware & Technology	33,212	32,732	(480)	-1.45%	30,694	(2,518)	-7.58%
Software, Library, Textbook	193,303	189,901	(3,402)	-1.76%	191,215	(2,088)	-1.08%
Total State Aid Projection	25,333,065	24,681,749	(651,316)	-2.57%	26,624,076	1,291,011	5.10%
Total State Aid Projection w/o UPK	24,691,286	24,287,102	(651,316)	-2.57%	25,982,297	1,291,011	5.23%

* UPK - Not a general fund revenue.
 ** Building Aid - Includes estimated aid on the Bond 2021 project
 *** Foundation aid includes adjustment for restoration of inflationary factor