

**Miller Place Union Free School District  
Staffing Analysis - General Fund**

**Actual Full Time Equivalent Schedule**

<b>Employee Classification</b>	<b>Total FTE Feb-12</b>	<b>Total FTE Feb-13</b>	<b>Total FTE Feb-14</b>	<b>Total FTE Feb-15</b>	<b>Total FTE Feb-16</b>	<b>Total FTE Feb-17</b>	<b>Total FTE Feb-18</b>	<b>Total FTE Feb-19</b>	<b>Total FTE Feb-20</b>	<b>Total FTE Feb-21</b>	<b>Total FTE Feb-22</b>	<b>Total FTE Feb-23</b>	<b>Total FTE Feb-24</b>
District Office	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	2.00	2.00
Administrators	15.00	16.00	16.00	16.00	19.00	19.00	19.00	19.00	19.80	21.00	21.00	21.40	21.40
Teachers	211.60	201.50	205.88	213.81	219.02	211.50	209.30	197.63	196.53	225.84	204.42	199.56	199.72
Library Media Specialists	3.00	2.00	2.00	2.00	2.00	3.00	3.00	3.50	3.50	4.00	3.50	3.80	4.00
School Counselors	6.00	6.00	6.00	6.00	6.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00
Psychologist	4.00	4.00	5.00	5.00	5.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00
Office Support Staff	30.25	34.25	35.38	35.50	35.50	34.50	34.50	34.71	35.00	33.71	34.71	34.71	34.71
Nurses	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	5.00	5.00
Teacher Aides	49.30	42.60	44.47	58.46	55.25	50.59	52.03	43.08	41.14	40.15	40.69	44.88	45.92
Teacher Assistants	16.00	17.50	16.00	16.00	21.43	19.43	19.43	18.43	17.00	16.00	16.00	17.00	15.00
Transportation	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Security	3.85	4.50	8.85	8.85	8.85	9.66	9.66	9.66	9.66	9.66	9.85	10.85	10.85
Grounds	2.00	2.50	2.50	3.00	4.00	4.00	4.00	3.00	3.00	3.00	3.00	3.00	3.00
Maintenance	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00
Custodial	24.00	24.00	25.00	26.00	26.00	27.00	27.00	27.00	27.00	33.00	30.00	28.00	27.00
Instructional Technology	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.13
<b>TOTAL FTE:</b>	<b>382.00</b>	<b>370.85</b>	<b>383.07</b>	<b>406.62</b>	<b>418.05</b>	<b>407.68</b>	<b>406.92</b>	<b>385.01</b>	<b>381.63</b>	<b>415.36</b>	<b>392.17</b>	<b>392.20</b>	<b>390.73</b>
<b>Difference from Prior Year</b>	<b>(23.75)</b>	<b>(11.15)</b>	12.22	23.55	11.43	<b>(10.37)</b>	<b>(0.76)</b>	<b>(21.91)</b>	<b>(3.38)</b>	33.73	<b>(23.19)</b>	0.03	<b>(1.47)</b>