

## Miller Place Union Free School District

### Library Contract Analysis 2024-25

<b>Summary</b>							
<b>Year</b>	<b>Population</b>	<b>Per Capita Increase</b>			<b>Actual Contract Increase</b>		
		<b>Cost</b>	<b>Inc \$</b>	<b>Inc %</b>	<b>Cost</b>	<b>Inc \$</b>	<b>Inc %</b>
00-01	11,883	77.25	n/a	n/a	917,961.75	n/a	n/a
01-02	11,883	83.81	6.56	8.49%	995,914.23	77,952.48	8.49%
02-03	13,781	83.04	-0.77	-0.92%	1,144,374.21	148,459.98	14.91%
03-04	13,781	90.09	7.05	8.49%	1,241,530.29	97,156.08	8.49%
04-05	13,781	97.57	7.48	8.30%	1,344,612.17	103,081.88	8.30%
05-06	13,781	104.88	7.31	7.49%	1,445,351.28	100,739.11	7.49%
06-07	13,781	111.34	6.46	6.16%	1,534,376.54	89,025.26	6.16%
07-08	13,781	117.98	6.64	5.96%	1,625,882.38	91,505.84	5.96%
08-09	13,781	120.86	2.88	2.44%	1,665,571.66	39,689.28	2.44%
09-10	13,781	128.19	7.33	6.06%	1,766,586.39	101,014.73	6.06%
10-11	13,781	131.94	3.75	2.93%	1,818,265.14	51,678.75	2.93%
11-12	13,781	132.74	0.80	0.61%	1,829,289.94	11,024.80	0.61%
12-13	15,859	128.66	-4.08	-3.07%	2,040,418.94	211,129.00	11.54%
13-14	15,859	129.45	0.79	0.61%	2,052,947.55	12,528.61	0.61%
14-15	15,859	132.07	2.62	2.02%	2,094,498.13	41,550.58	2.02%
15-16	15,859	133.09	1.02	0.77%	2,110,674.31	16,176.18	0.77%
16-17	15,859	135.87	2.78	2.09%	2,154,762.33	44,088.02	2.09%
17-18	15,859	137.97	2.10	1.55%	2,188,066.23	33,303.90	1.55%
18-19	15,859	138.07	0.10	0.07%	2,189,652.13	1,585.90	0.07%
19-20	15,859	148.42	10.35	7.50%	2,353,792.78	164,140.65	7.50%
20-21	15,859	145.20	-3.22	-2.17%	2,302,726.80	(51,065.98)	-2.17%
21-22	15,859	148.37	3.17	2.18%	2,352,999.83	50,273.03	2.18%
22-23	15,859	151.84	3.47	2.34%	2,408,030.56	55,030.73	2.34%
23-24	15,150	149.42	-2.42	-1.60%	2,263,713.00	(144,317.56)	-5.99%
<b>24-25*</b>	<b>15,150</b>	<b>151.82</b>	<b>2.40</b>	<b>1.61%</b>	<b>2,300,073.00</b>	<b>36,360.00</b>	<b>1.61%</b>

\*Pending Voter Approval

46,142,071.57