

DRAFT
2/14/2024

Miller Place UFSD

Summary of Estimated Revenues 2024-25 for Proposed Budget					
Description	Budget	Budget	Difference		
	2023-24	2024-25	\$	%	
Proposed Budget	80,364,624	82,952,733	2,588,109	3.22%	
State Aid Projection	24,691,286	25,982,297	1,291,011	5.23%	
Other Revenue					
Tuition	200,000	200,000	0	0.00%	
Interest Income	200,000	200,000	0	0.00%	
Miscellaneous	177,000	177,000	0	0.00%	
Applied from Reserve-Unemployment	225,000	125,000	(100,000)	-44.44%	
Applied from Reserve-Workers Comp	75,000	191,237	116,237	154.98%	
Applied from Reserve-ERS	500,000	700,000	200,000	40.00%	
Applied from Reserve-TRS	500,000	625,000	125,000	25.00%	
Fund Balance Applied	2,655,101	2,655,101	0	0.00%	
Fund Balance Applied-Offset Bond Tax Levy Increase	121,075	0	(121,075)	-100.00%	
Total Other Revenue	4,653,176	4,873,338	220,162	4.73%	
Total Non Tax Levy Revenues	29,344,462	30,855,635	1,511,173	5.15%	
Tax Levy Revenues Required	51,020,162	52,097,098	1,076,936	2.11%	