

Provide additional detail for the following account codes.

Gifted Classroom, Other Purchased Services - \$647,568

Description	Amount
RESOURCE-SECONDARY – Summer residential Governor’s School and World Languages Academy	\$14,343
ACADEMY for IB/MYP PMS/PAHS ManageBac Account and assessment software	\$4,000
ACADEMY for IB testing fees for free and reduced lunch students	\$10,000
Speaker/consultant	\$10,000
RESOURCE-SECONDARY – Governor’s School Academic Year Program (serves up to 150 students)	\$596,515
ACADEMY professional development for academy coordinators and director	\$4,764
Gifted visual arts program VBMS	\$7,946
Total	\$647,568

Remedial Ed Classroom, Supervisors and Other Professionals Noninstructional - \$2,280,494

Description	Amount
School Improvement Specialists for middle and high school (27.0 FTE)	\$2,280,494
Total	\$2,280,494

Remedial Ed Classroom, Other Purchased Services - \$687,095

Description	Amount
FEV tutoring (FY25 SEON request)	\$450,000
Contract with Houghton Mifflin Harcourt (HMH) for in classroom support for literacy programs	\$236,716
Other purchased services	\$379
Total	\$687,095

Social Workers, Other Purchased Services - \$1,316,414

Description	Amount
Homeless education tax expenses – mandated activity through McKinney-Vento federal legislation (\$600,000 is FY25 SEON request)	\$1,316,414
Total	\$1,316,414

Teaching and Learning, Other Purchased Services - \$738,755

Description	Amount
LETRS training for cohorts of elementary teachers	\$80,000
Remediation ESL translation contract services/agreements	\$4,515
Piano accompanists	\$44,406
Translation and interpretation services (FY25 SEON request)	\$110,000
Musical/theatre vendor contracts to support curriculum program, conductors, all-city events, and piano tuning/repairs	\$74,893
MS literacy training	\$10,475
College board annual contract and membership funds	\$121,905
HS science – local vendor contracts to support the curriculum program	\$28,500
College credit course offerings – T&L sponsored allowance	\$17,756

Description	Amount
VA preschool initiative	\$47,251
MS science – annual local contracts to support the curriculum program	\$28,500
Summer program expenses – From One Hand to Another	\$10,000
Remediation ESL support contract services/agreement	\$4,917
K-12 vendor services/consultants/conductors	\$111,664
SAT online membership annual invoice agreement	\$13,118
AP site rentals	\$30,855
Total	\$738,755

Teaching and Learning, Travel/Professional Development Travel - \$88,302

Description	Amount
AP/IB summer teacher workshops	\$56,599
Professional development travel to attend conferences, workshops and seminars (chief academic officer, directors, coordinators, specialists and teachers)	\$31,703
Total	\$88,302

Teaching and Learning, Travel/Professional Development Travel (AVID) - \$92,347

Description	Amount
AVID	\$62,347
AVID professional development for First Colonial HS and Independence MS	\$30,000
Total	\$92,347

Teaching and Learning, Travel Routine Business Operations - \$60,673

Description	Amount
Professional development travel – ESL staff	\$2,000
Local travel for teaching and learning staff	\$26,293
Local travel for 29 itinerant teachers	\$32,380
Total	\$60,673

Teaching and Learning, Instructional Supplies - \$325,344

Description	Amount
Fine arts instructional supplies	\$4,560
CPR kits	\$7,500
Second GSA tuition increase to remediation	\$25,000
Curriculum, textbook adoption training materials, item writing training materials	\$17,848
Secondary calculators	\$18,372
AED trainers and replacement pads	\$6,000
PE mats	\$20,000
Pedometers	\$9,031
Music materials	\$50,000
Curriculum revisions/assessment	\$82,441
K-12 instructional materials	\$84,592
Total	\$325,344

Teaching and Learning, Other Materials and Supplies - \$90,717

Description	Amount
Health and PE heart rate monitors	\$3,309
Teacher of the year	\$1,400
Batteries for calculators	\$3,310
Musical instrument replacement	\$56,480
Fine arts materials	\$17,500
Fitness recognition awards	\$3,251
Fine arts – recognition awards, supplies, permanent art collection	\$5,467
Total	\$90,717

Instructional Professional Growth and Innovation, Other Materials and Supplies - \$279,280

Description	Amount
National Board Assessment fees	\$22,000
College courses for teachers	\$145,280
National Board reception	\$8,000
External consultants and speakers to support the Strategic Plan (speaker series)	\$16,000
Instructional Skills Workshop (Responsive Practices, Responsive Classroom Workshops and Teacher Certification)	\$88,000
Total	\$279,280

Student Activities, Other Materials and Supplies - \$399,147

Description	Amount
Commencement/Graduations - Cost to utilize VB Convention Center for ceremonies	\$334,050
Summer conferences and workshops	\$51,772
Official for a Day	\$3,325
Rent for necessary facilities on the campus of Virginian Wesleyan College for the VB Leadership Workshop	\$10,000
Total	\$399,147

Planning Innovation and Accountability, Other Purchased Services - \$102,231

Description	Amount
Strategic Plan	\$15,000
State and Local Assessment Programs-Work Keys, ACCESS for ELLs	\$21,000
EAB contract	\$54,231
External consulting	\$12,000
Total	\$102,231

Health Services, Other Materials and Supplies - \$278,463

Description	Amount
Contracted one-on-one nursing services for students Private duty 1:1 (180 day school year)	\$224,326
Miscellaneous Medical	\$894
Outside Independent Evaluations	\$15,186
In-house physicals	\$38,057
Total	\$278,463

Psychological Services, Other Materials and Supplies - \$462,881

Description	Amount
CHKD Bridge Program Services (FY25 SEON request)	\$200,000
Workshop speakers for staff in-services on curriculum-based measurement	\$2,881
Care Solace contract (FY25 SEON request)	\$260,000
Total	\$462,881

Vehicle Operations, Other Materials and Supplies - \$148,536

Description	Amount
COMIT services (radios)	\$43,103
Sublet maintenance repairs to school buses	\$26,675
School Bus Driver physicals required by State regulations, drug and alcohol testing required by Federal DOT	\$76,258
Department of Education training	\$2,500
Total	\$148,536

Facilities and Maintenance Services, Other Purchased Services - \$483,852

Description	Amount
Permits and license fees	\$30,000
Medical waste disposal and sharps containers	\$12,000
Environmental services (abatement, mitigation, etc)	\$85,000
VEPGA membership fees	\$11,905
Annual surveillance physicals and respirator fit tests	\$3,979
Water testing	\$200,000
Barcoding inventory and consulting fees	\$12,666
Water collection and sample analysis to detect lead	\$91,000
Contracts for on-site safety trainings (Arc flash, fall protection, etc)	\$30,000
Maintenance agreements	\$402
Professional document services, site analysis (Facilities Services)	\$6,900
Total	\$483,852

Custodial Services, Other Purchased Services - \$90,034

Description	Amount
Power Washing	\$51,273
Dumpster sanitation	\$35,318
Barcoding of equipment	\$3,443
Total	\$90,034