

HERRICKS UFSD
COVID-19 FEDERAL STIMULUS FUNDS UPDATE
As Discussed at the 12/8/2022 Board of Education Meeting

American Rescue Plan Act (ARPA)					
	Description	Year 1 (2021-22)	Year 2 (2022-23)	Year 3 (2023-24)	TOTAL
Learning Loss	Occupational Therapist	\$71,288	\$28,456		\$99,744
	Curriculum Writing	\$21,281			\$21,281
	Summer Programs	\$18,874	\$23,022	\$23,000	\$64,896
	Summer Programs	\$2,655			\$2,655
	Recovery Services	\$12,683			\$12,683
	Behavior Specialist	\$32,793			\$32,793
	Near Pod	\$9,687	\$14,199	\$14,198	\$38,084
	1:1chromebook initiative and support	\$30,274			\$30,274
	ENL/ESL 0.5/Benefits	\$33,095			\$33,095
	Subtotal - Learning Loss	\$232,630	\$65,677	\$37,198	\$335,505
Health and Safety	Univent Reconditioning	\$194,644	\$23,542		\$218,186
	Nurse 0.5	\$28,779			\$28,779
	Community Center LED Sign		\$37,150		\$37,150
	PPE Supplies		\$68,900		\$68,900
Social Emotional	MS Wellness Center		\$96,847		\$96,847
	Total	\$456,053	\$292,116	\$37,198	\$785,367
Coronavirus Response and Relief Supplemental Appropriation Act (CRRSA)					
	Description	Year 1 (2021-22)	Year 2 (2022-23)	Year 3 (2023-24)	TOTAL
Health and Safety	Touchless Devices	\$102,346	\$3,684		\$106,030
	Univent Reconditioning	\$8,918			\$8,918
Learning Loss	Curriculum Writing		\$9,495		\$9,495
Social Emotional	Northwell Partnership Mental Health Support Services	\$35,000	\$35,000	\$35,000	\$105,000
	MS Wellness Center		\$120,000		\$120,000
	Total	\$146,264	\$168,179	\$35,000	\$349,443
	Total	\$602,317	\$460,295	\$72,198	\$1,134,810
	% of Total Expended by Year	53%	41%	6%	