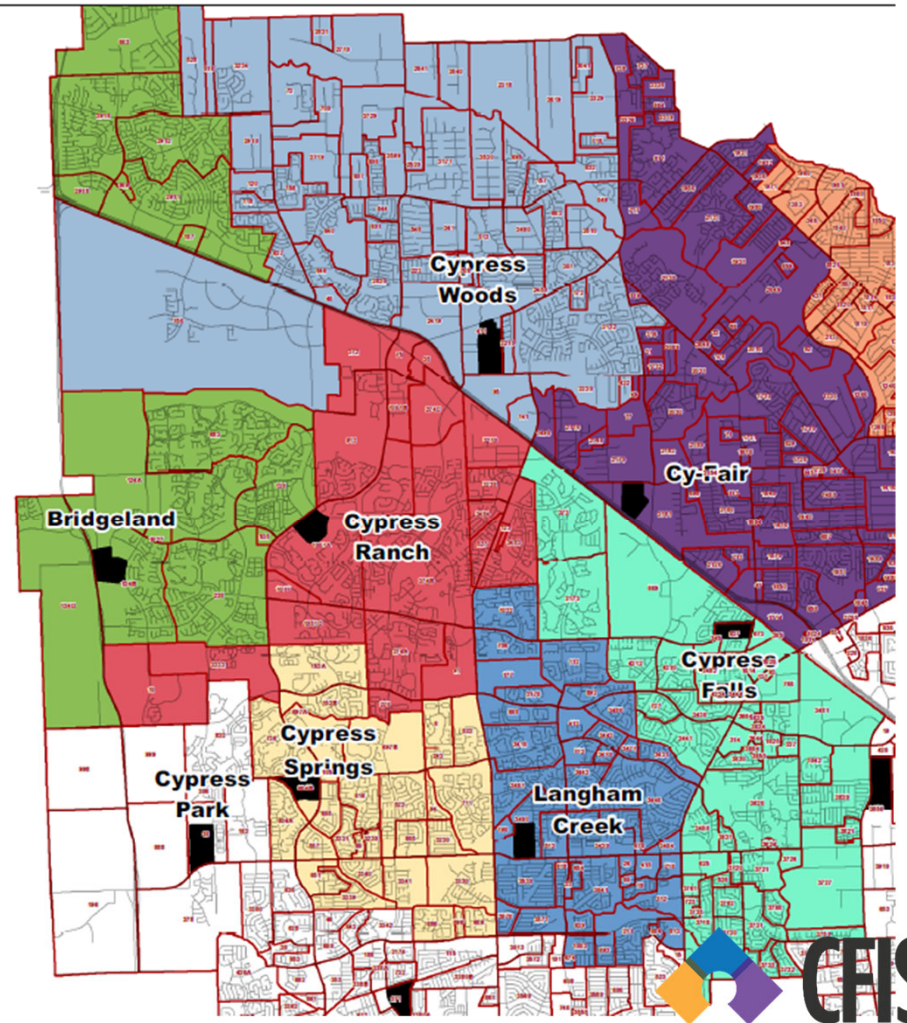
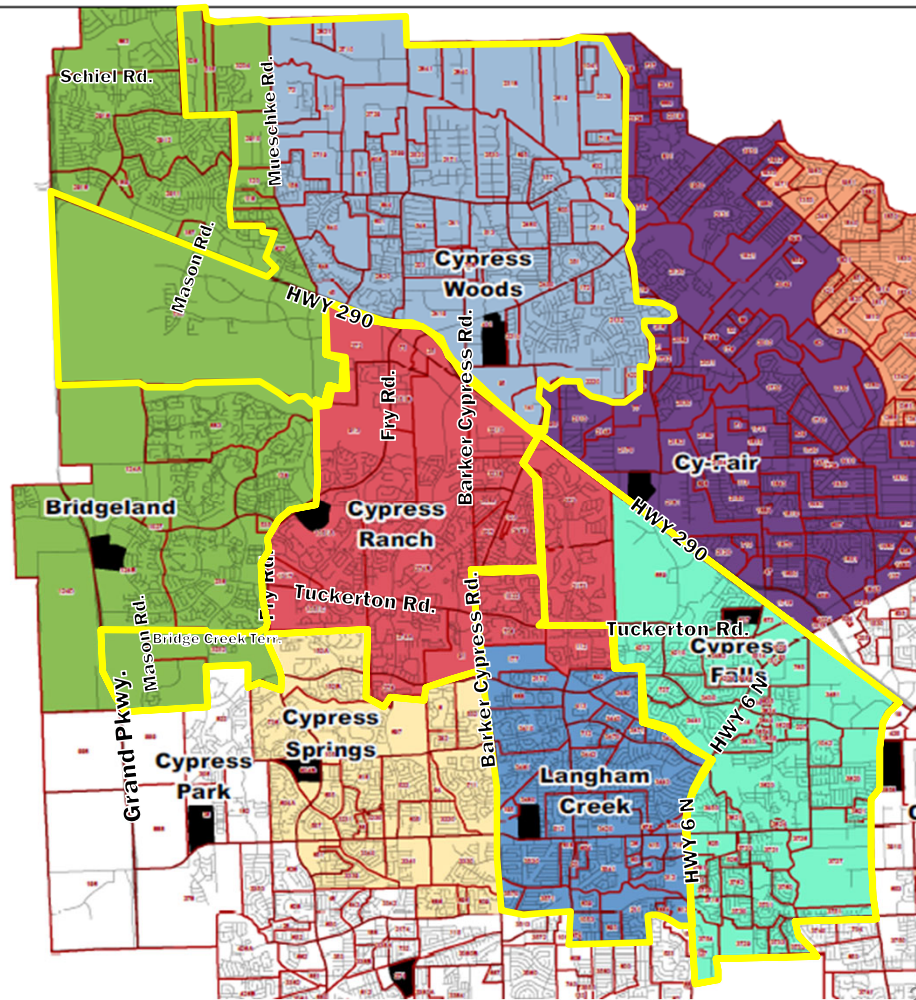


**ATTENDANCE BOUNDARY RECOMMENDATION
AND
STONE GATE PAUSE DATA
BOARD MEETING
JANUARY 12, 2023**

High School Enrollment Relief: Current and 01-09-2023 Recommendation



High School Enrollment Relief: 01-09-2023 Recommendation

<u>Bridgeland HS to Cypress Woods HS</u>	9th Grade Students
RC 118 - Cypress Park N of 290	15
RC 120 - Fair Meadows	4
RC 516 - Bridle Oaks Estates	1
RC 528 - Saddle Ridge Estates	0
RC 627 - Villages of Cypress Lakes S	81
RC 750 - Dunham Pointe	9
RC 2910 - Edworthy Farms	3
RC 3234 - Falls at Dry Creek	26

<u>Bridgeland HS to Cypress Ranch HS</u>	9th Grade Students
RC 10 - Avalon at Cypress	15
RC 3232 - Bridge Creek	13

<u>Cypress Ranch HS to Langham Creek HS</u>	9th Grade Students
RC 112 - Canyon Lakes at Stonegate NE Easement	66
RC 706 - Canyon Lakes at Stonegate South	29
RC 1022 - Canyon Lakes at Stonegate	77

<u>Cypress Ranch HS to Cypress Falls HS</u>	9th Grade Students
RC 373 - Stone Gate	63
RC 2173 - Stonegate S HOU National	64

Current Enrollment Numbers Compared to PASA's Projections For RC 373 and RC 2173 Combined

		EE	PK	K	1	2	3	4	5	6	7	8	9	10	11	12	Total	4 Year Total
Current Enrollment		12	18	67	76	81	71	77	71	87	100	114	108	110	116	133	1241	372
PASA Projected Enrollment by Grade by Year	2022-23	13	22	67	74	83	76	81	74	85	94	118	116	108	120	133	1,264	371
	2023-24	13	22	68	73	76	87	78	84	77	88	97	127	112	106	120	1,228	389
	2024-25	13	22	67	73	74	79	89	80	86	79	91	104	123	110	106	1,196	397
	2025-26	13	22	65	72	74	77	81	91	82	88	82	98	100	121	110	1,176	401
	2026-27	13	22	64	70	73	77	79	83	93	84	90	89	94	98	121	1,150	402
	2027-28	13	22	63	69	70	76	79	81	84	95	86	98	85	93	98	1,112	374

9-Year Projected High School Enrollment With 01-09-2023 Recommendation

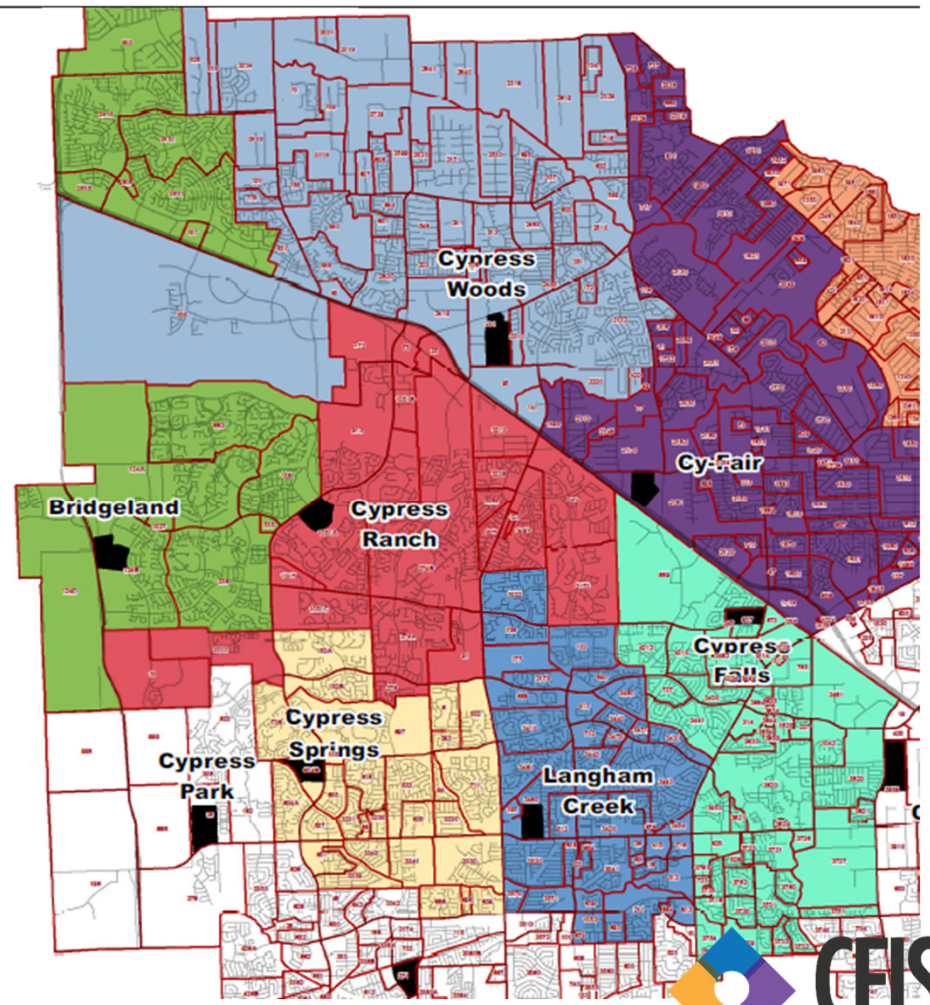
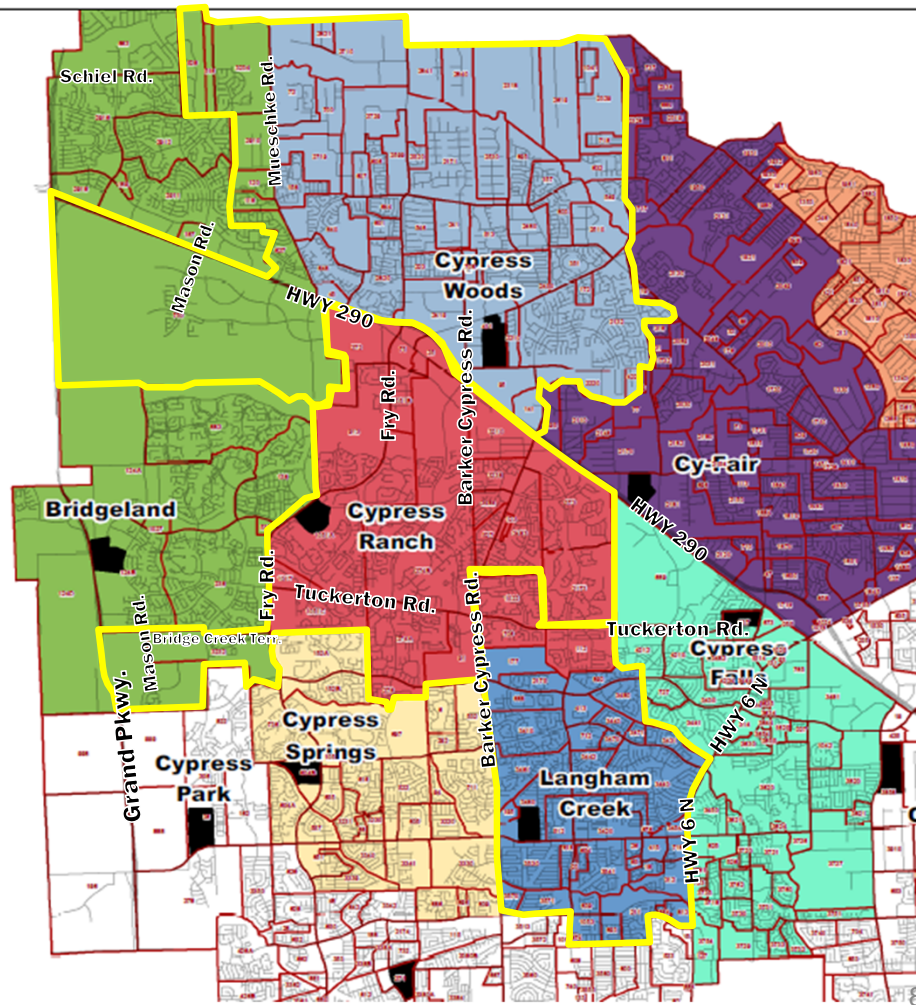
		PASA Projected Enrollment	SNAPSHOT ENROLLMENT	Projected Resident 9th-12th Grade Students								
School	Capacity	2022-23	10.28.2022	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32
Current Zones												
Bridgeland	3,304	3,557	3,546	3,725	3,858	4,027	4,212	4,380	4,519	4,702	4,856	4,920
Cy-Fair	3,660	3,370	3,427	3,226	3,195	3,141	3,059	3,009	3,080	3,134	3,188	3,234
Cypress Creek	3,525	3,466	3,374	3,637	3,681	3,711	3,602	3,706	3,666	3,630	3,689	3,635
Cypress Falls	3,276	2,827	2,866	2,847	2,828	2,748	2,662	2,588	2,602	2,547	2,640	2,673
Cypress Lakes	3,219	3,335	3,181	3,542	3,595	3,534	3,421	3,342	3,282	3,280	3,300	3,317
Cypress Park	3,304	3,033	2,964	3,077	3,251	3,288	3,459	3,504	3,642	3,769	3,925	4,129
Cypress Ranch	3,219	3,637	3,626	3,708	3,753	3,760	3,727	3,716	3,734	3,782	3,746	3,673
Cypress Ridge	3,217	2,899	2,927	2,925	2,927	2,870	2,939	2,874	2,949	2,958	2,984	3,088
Cypress Springs	3,219	2,709	2,790	3,048	3,049	2,958	2,946	2,933	2,925	2,975	3,016	3,003
Cypress Woods	3,219	3,204	3,241	3,158	3,116	3,058	2,905	2,798	2,838	2,853	2,899	2,903
Jersey Village	3,484	3,407	3,368	3,413	3,359	3,225	3,096	2,938	2,878	2,866	2,805	2,822
Langham Creek	3,293	2,745	2,783	2,551	2,593	2,468	2,418	2,351	2,313	2,341	2,364	2,361
Proposed Zones												
Bridgeland	3,304			3,558	3,495	3,419	3,290	3,374	3,429	3,485	3,574	3,575
Cy-Fair	3,660			3,259	3,250	3,232	3,172	3,114	3,184	3,235	3,291	3,342
Cypress Creek	3,525			3,604	3,626	3,620	3,489	3,601	3,562	3,529	3,586	3,527
Cypress Falls	3,276			2,974	3,055	3,067	3,064	2,962	2,967	2,919	3,019	3,049
Cypress Lakes	3,219			3,542	3,595	3,534	3,421	3,342	3,282	3,280	3,300	3,317
Cypress Park	3,304			3,077	3,251	3,288	3,459	3,504	3,642	3,769	3,925	4,129
Cypress Ranch	3,219			3,437	3,298	3,171	3,048	3,120	3,175	3,231	3,201	3,154
Cypress Ridge	3,217			2,925	2,927	2,870	2,939	2,874	2,949	2,958	2,984	3,088
Cypress Springs	3,219			3,048	3,049	2,958	2,946	2,933	2,925	2,975	3,016	3,003
Cypress Woods	3,219			3,297	3,384	3,463	3,484	3,416	3,511	3,642	3,744	3,806
Jersey Village	3,484			3,413	3,359	3,225	3,096	2,938	2,878	2,866	2,805	2,822
Langham Creek	3,293			2,723	2,916	2,941	3,038	2,961	2,924	2,948	2,967	2,946

9-Year Projected High School Percent Utilization with 01-09-2023 Recommendation

		Projected Utilization								
School	Capacity	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32
Current Zones										
Bridgeland	3,304	113%	117%	122%	127%	133%	137%	142%	147%	149%
Cy-Fair	3,660	88%	87%	86%	84%	82%	84%	86%	87%	88%
Cypress Creek	3,525	103%	104%	105%	102%	105%	104%	103%	105%	103%
Cypress Falls	3,276	87%	86%	84%	81%	79%	79%	78%	81%	82%
Cypress Lakes	3,219	110%	112%	110%	106%	104%	102%	102%	103%	103%
Cypress Park	3,304	93%	98%	100%	105%	106%	110%	114%	119%	125%
Cypress Ranch	3,219	115%	117%	117%	116%	115%	116%	117%	116%	114%
Cypress Ridge	3,217	91%	91%	89%	91%	89%	92%	92%	93%	96%
Cypress Springs	3,219	95%	95%	92%	92%	91%	91%	92%	94%	93%
Cypress Woods	3,219	98%	97%	95%	90%	87%	88%	89%	90%	90%
Jersey Village	3,484	98%	96%	93%	89%	84%	83%	82%	81%	81%
Langham Creek	3,293	77%	79%	75%	73%	71%	70%	71%	72%	72%
Proposed Zones										
Bridgeland	3,304	108%	106%	103%	100%	102%	104%	105%	108%	108%
Cy-Fair	3,660	89%	89%	88%	87%	85%	87%	88%	90%	91%
Cypress Creek	3,525	102%	103%	103%	99%	102%	101%	100%	102%	100%
Cypress Falls	3,276	91%	93%	94%	94%	90%	91%	89%	92%	93%
Cypress Lakes	3,219	110%	112%	110%	106%	104%	102%	102%	103%	103%
Cypress Park	3,304	93%	98%	100%	105%	106%	110%	114%	119%	125%
Cypress Ranch	3,219	107%	102%	99%	95%	97%	99%	100%	99%	98%
Cypress Ridge	3,217	91%	91%	89%	91%	89%	92%	92%	93%	96%
Cypress Springs	3,219	95%	95%	92%	92%	91%	91%	92%	94%	93%
Cypress Woods	3,219	102%	105%	108%	108%	106%	109%	113%	116%	118%
Jersey Village	3,484	98%	96%	93%	89%	84%	83%	82%	81%	81%
Langham Creek	3,293	83%	89%	89%	92%	90%	89%	90%	90%	89%

STONE GATE PAUSE DATA

High School Enrollment Relief: Current and Stone Gate Pause



High School Enrollment Relief: Stone Gate Pause

Bridgeland HS to Cypress Woods HS

	9th Grade Students
RC 118 - Cypress Park N of 290	15
RC 120 - Fair Meadows	4
RC 516 - Bridle Oaks Estates	1
RC 528 - Saddle Ridge Estates	0
RC 627 - Villages of Cypress Lakes S	81
RC 750 - Dunham Pointe	9
RC 2910 - Edworthy Farms	3
RC 3234 - Falls at Dry Creek	26

Cypress Ranch HS to Langham Creek HS

	9th Grade Students
RC 112 - Canyon Lakes at Stonegate NE Easement	66
RC 706 - Canyon Lakes at Stonegate South	29
RC 1022 - Canyon Lakes at Stonegate	77

Bridgeland HS to Cypress Ranch HS

	9th Grade Students
RC 10 - Avalon at Cypress	15
RC 3232 - Bridge Creek	13

9-Year Projected High School Enrollment With Stone Gate Pause

		PASA Projected Enrollment	SNAPSHOT ENROLLMENT	Projected Resident 9th-12th Grade Students								
School	Capacity	2022-23	10.28.2022	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32
Current Zones												
Bridgeland	3,304	3,557	3,546	3,725	3,858	4,027	4,212	4,380	4,519	4,702	4,856	4,920
Cy-Fair	3,660	3,370	3,427	3,226	3,195	3,141	3,059	3,009	3,080	3,134	3,188	3,234
Cypress Creek	3,525	3,466	3,374	3,637	3,681	3,711	3,602	3,706	3,666	3,630	3,689	3,635
Cypress Falls	3,276	2,827	2,866	2,847	2,828	2,748	2,662	2,588	2,602	2,547	2,640	2,673
Cypress Lakes	3,219	3,335	3,181	3,542	3,595	3,534	3,421	3,342	3,282	3,280	3,300	3,317
Cypress Park	3,304	3,033	2,964	3,077	3,251	3,288	3,459	3,504	3,642	3,769	3,925	4,129
Cypress Ranch	3,219	3,637	3,626	3,708	3,753	3,760	3,727	3,716	3,734	3,782	3,746	3,673
Cypress Ridge	3,217	2,899	2,927	2,925	2,927	2,870	2,939	2,874	2,949	2,958	2,984	3,088
Cypress Springs	3,219	2,709	2,790	3,048	3,049	2,958	2,946	2,933	2,925	2,975	3,016	3,003
Cypress Woods	3,219	3,204	3,241	3,158	3,116	3,058	2,905	2,798	2,838	2,853	2,899	2,903
Jersey Village	3,484	3,407	3,368	3,413	3,359	3,225	3,096	2,938	2,878	2,866	2,805	2,822
Langham Creek	3,293	2,745	2,783	2,551	2,593	2,468	2,418	2,351	2,313	2,341	2,364	2,361
Proposed Zones												
Bridgeland	3,304			3,558	3,495	3,419	3,290	3,374	3,429	3,485	3,574	3,575
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Cypress Creek	3,525			3,604	3,626	3,620	3,489	3,601	3,562	3,529	3,586	3,527
Cypress Falls	3,276			2,847	2,828	2,748	2,662	2,588	2,602	2,547	2,640	2,673
Cypress Lakes	3,219			3,542	3,595	3,534	3,421	3,342	3,282	3,280	3,300	3,317
Cypress Park	3,304			3,077	3,251	3,288	3,459	3,504	3,642	3,769	3,925	4,129
Cypress Ranch	3,219			3,564	3,525	3,490	3,450	3,494	3,540	3,603	3,580	3,530
Cypress Ridge	3,217			2,925	2,927	2,870	2,939	2,874	2,949	2,958	2,984	3,088
Cypress Springs	3,219			3,048	3,049	2,958	2,946	2,933	2,925	2,975	3,016	3,003
Cypress Woods	3,219			3,297	3,384	3,463	3,484	3,416	3,511	3,642	3,744	3,806
Jersey Village	3,484			3,413	3,359	3,225	3,096	2,938	2,878	2,866	2,805	2,822
Langham Creek	3,293			2,723	2,916	2,941	3,038	2,961	2,924	2,948	2,967	2,946

9-Year Projected High School Percent Utilization with Stone Gate Pause

School	Capacity	Projected Utilization								
		2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32
Current Zones										
Bridgeland	3,304	113%	117%	122%	127%	133%	137%	142%	147%	149%
Cy-Fair	3,660	88%	87%	86%	84%	82%	84%	86%	87%	88%
Cypress Creek	3,525	103%	104%	105%	102%	105%	104%	103%	105%	103%
Cypress Falls	3,276	87%	86%	84%	81%	79%	79%	78%	81%	82%
Cypress Lakes	3,219	110%	112%	110%	106%	104%	102%	102%	103%	103%
Cypress Park	3,304	93%	98%	100%	105%	106%	110%	114%	119%	125%
Cypress Ranch	3,219	115%	117%	117%	116%	115%	116%	117%	116%	114%
Cypress Ridge	3,217	91%	91%	89%	91%	89%	92%	92%	93%	96%
Cypress Springs	3,219	95%	95%	92%	92%	91%	91%	92%	94%	93%
Cypress Woods	3,219	98%	97%	95%	90%	87%	88%	89%	90%	90%
Jersey Village	3,484	98%	96%	93%	89%	84%	83%	82%	81%	81%
Langham Creek	3,293	77%	79%	75%	73%	71%	70%	71%	72%	72%
Proposed Zones										
Bridgeland	3,304	108%	106%	103%	100%	102%	104%	105%	108%	108%
Cy-Fair	3,660	89%	89%	88%	87%	85%	87%	88%	90%	91%
Cypress Creek	3,525	102%	103%	103%	99%	102%	101%	100%	102%	100%
Cypress Falls	3,276	87%	86%	84%	81%	79%	79%	78%	81%	82%
Cypress Lakes	3,219	110%	112%	110%	106%	104%	102%	102%	103%	103%
Cypress Park	3,304	93%	98%	100%	105%	106%	110%	114%	119%	125%
Cypress Ranch	3,219	111%	110%	108%	107%	109%	110%	112%	111%	110%
Cypress Ridge	3,217	91%	91%	89%	91%	89%	92%	92%	93%	96%
Cypress Springs	3,219	95%	95%	92%	92%	91%	91%	92%	94%	93%
Cypress Woods	3,219	102%	105%	108%	108%	106%	109%	113%	116%	118%
Jersey Village	3,484	98%	96%	93%	89%	84%	83%	82%	81%	81%
Langham Creek	3,293	83%	89%	89%	92%	90%	89%	90%	90%	89%

History of RC 373 and RC 2173

	RC 373			RC 2173			Notes for both RC's
	ES	MS	HS	ES	MS	HS	
1998-1999	Lamkin	Arnold	Fair				RC 373 Stone Gate was created Lamkin/Arnold/Fair
1999-2000	Lamkin	Arnold	Fair				
2000-2001	Lamkin	Arnold	Fair				
2001-2002	Lamkin	Arnold	Fair				
2002-2003	Lamkin	Arnold	9,10 Falls 11,12 Fair				RC 373 rezoned from Cy-Fair to Cypress Falls for the 9th/10th only
2003-2004	Lamkin	Arnold	9,10,11 Falls 12 Fair				
2004-2005	Lamkin	Arnold	Falls				
2005-2006	Lamkin	Arnold	Falls				RC 2173 Stone Gate Hou National was created Birkes/Arnold/Falls
2006-2007	Lamkin	Arnold	9,10 Fair 11,12 Falls				RC 373 and RC 2173 were rezoned to Cy-Fair for 9th/10th only (opening of Cypress Woods HS)
2007-2008	Lamkin	Arnold	9,10,11 Fair 12 Falls				
2008-2009	Lamkin	Arnold	Fair	Birkes	Arnold	Fair	
2009-2010	Lamkin	Arnold	Fair	Birkes	Arnold	Fair	
2010-2011	Lamkin	Arnold	Fair	Birkes	Arnold	Fair	
2011-2012	Lamkin	Arnold	Fair	Birkes	Arnold	Fair	
2012-2013	Lamkin	Arnold	Fair	Birkes	Arnold	Fair	
2013-2014	Lamkin	Arnold	Fair	Birkes	Arnold	Fair	
2014-2015	Lamkin	Arnold	Fair	Birkes	Arnold	Fair	
2015-2016	Lamkin	Arnold	Fair	Birkes	Arnold	Fair	
2016-2017	Lamkin	Spillane	Fair	Birkes	Spillane	Fair	RC 373 and RC 2173 were rezoned from Arnold to Spillane
2017-2018	Lamkin	Spillane	9 Ranch 10,11,12 Fair	Birkes	Spillane	9 Ranch 10,11,12 Fair	RC 373 and RC 2173 were rezoned from Cy-Fair to Cypress Ranch for incoming 9th only (opening of Bridgeland)
2018-2019	Lamkin	Spillane	9,10 Ranch 11,12 Fair	Birkes	Spillane	9,10 Ranch 11,12 Fair	
2019-2020	Lamkin	Spillane	9,10,11 Ranch 12 Fair	Birkes	Spillane	9,10,11 Ranch 12 Fair	
2020-2021	Lamkin	Spillane	Ranch	Birkes	Spillane	Ranch	
2021-2022	Lamkin	Spillane	Ranch	Birkes	Spillane	Ranch	

Questions?