

Budget at a Glance

USD 259 - Wichita

2022-2023



Kansas leads the world in the success of each student.

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Summary of Total Expenditures by Function (All Funds)

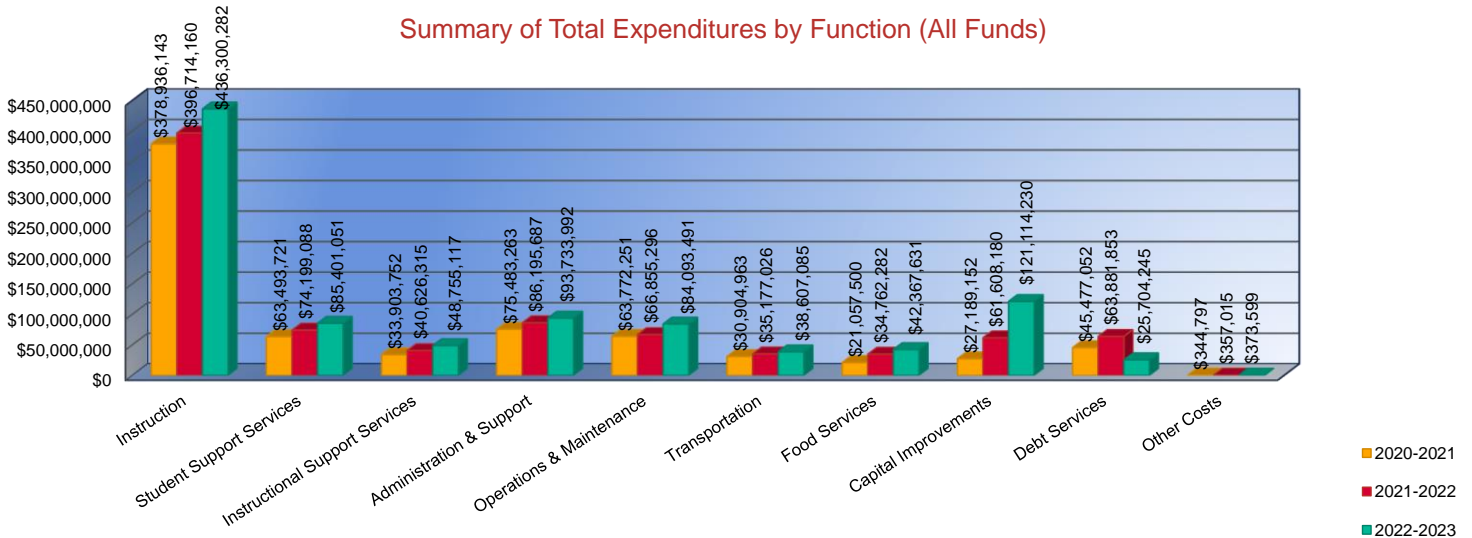
	2020-2021 Actual	% of Total	2021-2022 Actual	% of Total	% Change	2022-2023 Budget	% of Total	% Change
Instruction	\$378,936,143	51%	\$396,714,160	46%	5%	\$436,300,282	45%	10%
Student Support Services	\$63,493,721	9%	\$74,199,088	9%	17%	\$85,401,051	9%	15%
Instructional Support Services	\$33,903,752	5%	\$40,626,315	5%	20%	\$48,755,117	5%	20%
Administration & Support	\$75,483,263	10%	\$86,195,687	10%	14%	\$93,733,992	10%	9%
Operations & Maintenance	\$63,772,251	9%	\$66,855,296	8%	5%	\$84,093,491	9%	26%
Transportation	\$30,904,963	4%	\$35,177,026	4%	14%	\$38,607,085	4%	10%
Food Services	\$21,057,500	3%	\$34,762,282	4%	65%	\$42,367,631	4%	22%
Capital Improvements	\$27,189,152	4%	\$61,608,180	7%	127%	\$121,114,230	12%	97%
Debt Services	\$45,477,052	6%	\$63,881,853	7%	40%	\$25,704,245	3%	-60%
Other Costs	\$344,797	<1%	\$357,015	<1%	4%	\$373,599	<1%	5%
Total Expenditures¹	740,562,594	100%	\$860,376,902	100%	16%	\$976,450,723	100%	13%
Amount per Pupil	\$16,347		\$19,293		18%	\$21,154		10%
Current Expenditures²	\$647,115,005	100%	\$755,141,314	100%	17%	\$852,230,809	100%	13%
Amount per Pupil	\$14,284		\$16,934		19%	\$18,463		9%

Percent of Expenditures for Instruction³

	2020-2021	%	2021-2022	%	% Change	2022-2023	%	% Change
Total Expenditures	\$374,460,149	51%	\$391,648,552	46%	-5%	\$432,529,216	44%	-2%
Current Expenditures	\$374,460,149	58%	\$391,648,552	52%	-6%	\$432,529,216	51%	-1%

- Funds Included: (06) General, (07) Federal Funds, (08) Supplemental General, (10) Adult Education, (11) Preschool-Aged At-Risk, (12) Adult Supplemental Education, (13) At Risk (K-12), (14) Bilingual Education, (15) Virtual Education, (16) Capital Outlay, (18) Driver Education, (22) Extraordinary School Program, (26) Professional Development, (28) Parent Education, (29) Summer School, (30) Special Education, (34) Career and Postsecondary Education, (35) Gifts & Grants, (42) Special Liability Expense, (44) School Retirement, (51) KPERs Special Retirement Contribution, (53) Contingency Reserve, (55) Textbook & Student Material Revolving, (56) Activity Fund, (62) Bond & Interest #1, (63) Bond & Interest #2, (66) No-Fund Warrant, (67) Special Assessment, and (78) Special Education Coop Fund.
- Current Expenditures excludes Capital Outlay (Code 16) and Bond Debt expenditures (Code 62 & 63)
- Instruction excludes Capital Outlay (Code 16) and Bond Debt expenditures (Code 62 & 63)

- Functions Included: Instruction (1000), Student Support Services (2100), Instructional Support Services (2200), Administration & Support (2300, 2400, 2500), Operations & Maintenance (2600), Transportation (2700), Food Service (3100), Other Costs (2900, 3300), Capital Improvements (4000), Debt Services (5100) and Transfers (5200)

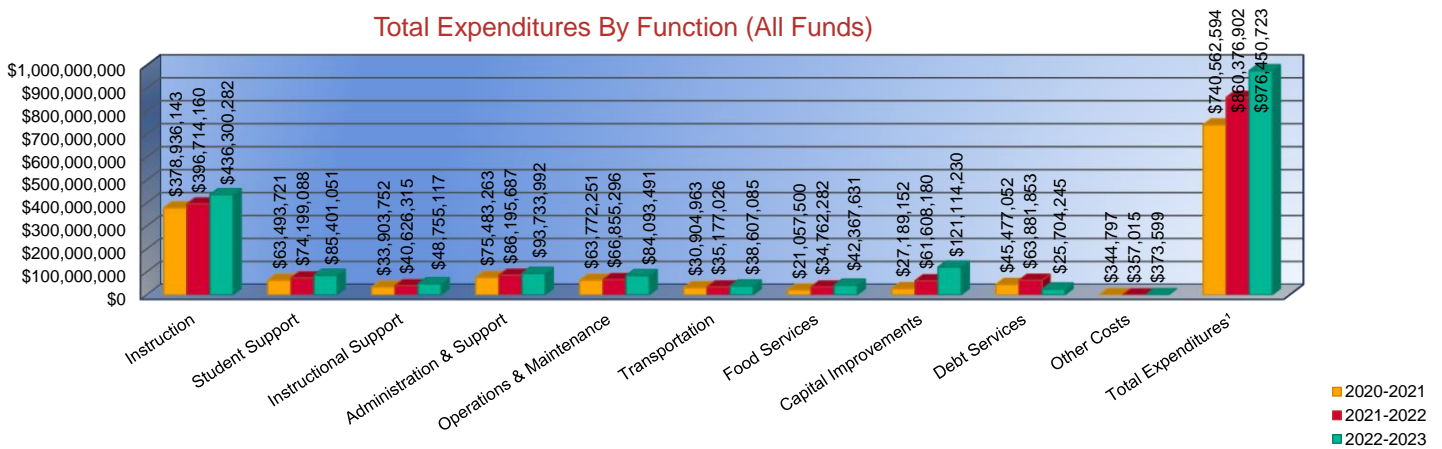


Total Expenditures By Function (All Funds)

	2020-2021 Actual	2021-2022 Actual	2022-2023 Budget
Instruction	\$378,936,143	\$396,714,160	\$436,300,282
Student Support	\$63,493,721	\$74,199,088	\$85,401,051
Instructional Support	\$33,903,752	\$40,626,315	\$48,755,117
Administration & Support	\$75,483,263	\$86,195,687	\$93,733,992
Operations & Maintenance	\$63,772,251	\$66,855,296	\$84,093,491
Transportation	\$30,904,963	\$35,177,026	\$38,607,085
Food Services	\$21,057,500	\$34,762,282	\$42,367,631
Capital Improvements	\$27,189,152	\$61,608,180	\$121,114,230
Debt Services	\$45,477,052	\$63,881,853	\$25,704,245
Other Costs	\$344,797	\$357,015	\$373,599
Total Expenditures¹	\$740,562,594	\$860,376,902	\$976,450,723

1. Funds Included: (06) General, (07) Federal Funds, (08) Supplemental General, (10) Adult Education, (11) Preschool-Aged At-Risk, (12) Adult Supplemental Education, (13) At Risk (K-12), (14) Bilingual Education, (15) Virtual Education, (16) Capital Outlay, (18) Driver Education, (22) Extraordinary School Program, (26) Professional Development, (28) Parent Education, (29) Summer School, (30) Special Education, (34) Career and Postsecondary Education, (35) Gifts & Grants, (42) Special Liability Expense, (44) School Retirement, (51) KPERs Special Retirement Contribution, (53) Contingency Reserve, (55) Textbook & Student Material Revolving, (56) Activity Fund, (62) Bond & Interest #1, (63) Bond & Interest #2, (66) No-Fund Warrant, (67) Special Assessment, and (78) Special Education Coop Fund.

Total Expenditures By Function (All Funds)

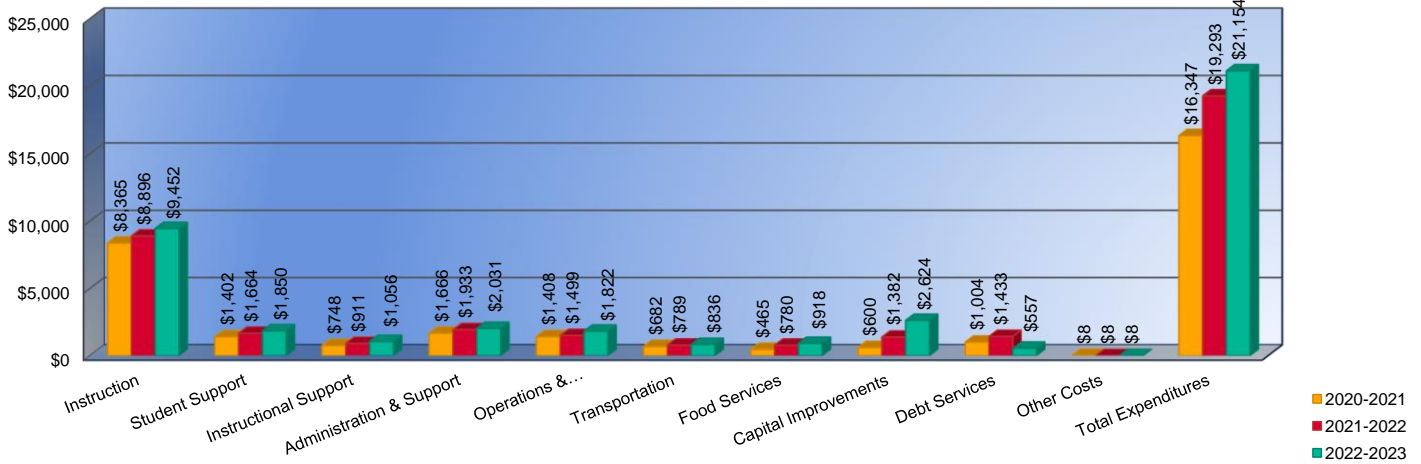


Total Expenditures Amount Per Pupil by Function (All Funds)

	2020-2021 Actual	2021-2022 Actual	2022-2023 Budget
Instruction	\$8,365	\$8,896	\$9,452
Student Support	\$1,402	\$1,664	\$1,850
Instructional Support	\$748	\$911	\$1,056
Administration & Support	\$1,666	\$1,933	\$2,031
Operations & Maintenance	\$1,408	\$1,499	\$1,822
Transportation	\$682	\$789	\$836
Food Services	\$465	\$780	\$918
Capital Improvements	\$600	\$1,382	\$2,624
Debt Services	\$1,004	\$1,433	\$557
Other Costs	\$8	\$8	\$8
Total Expenditures¹	\$16,347	\$19,293	\$21,154
Enrollment (FTE) ²	45,302.1	44,594.2	46,158.3

1. Funds Included: (06) General, (07) Federal Funds, (08) Supplemental General, (10) Adult Education, (11) Preschool-Aged At-Risk, (12) Adult Supplemental Education, (13) At Risk (K-12), (14) Bilingual Education, (15) Virtual Education, (16) Capital Outlay, (18) Driver Education, (22) Extraordinary School Program, (26) Professional Development, (28) Parent Education, (29) Summer School, (30) Special Education, (34) Career and Postsecondary Education, (35) Gifts & Grants, (42) Special Liability Expense, (44) School Retirement, (51) KPERs Special Retirement Contribution, (53) Contingency Reserve, (55) Textbook & Student Material Revolving, (56) Activity Fund, (62) Bond & Interest #1, (63) Bond & Interest #2, (66) No-Fund Warrant, (67) Special Assessment, and (78) Special Education Coop Fund.

Total Expenditures Amount Per Pupil by Function (All Funds)

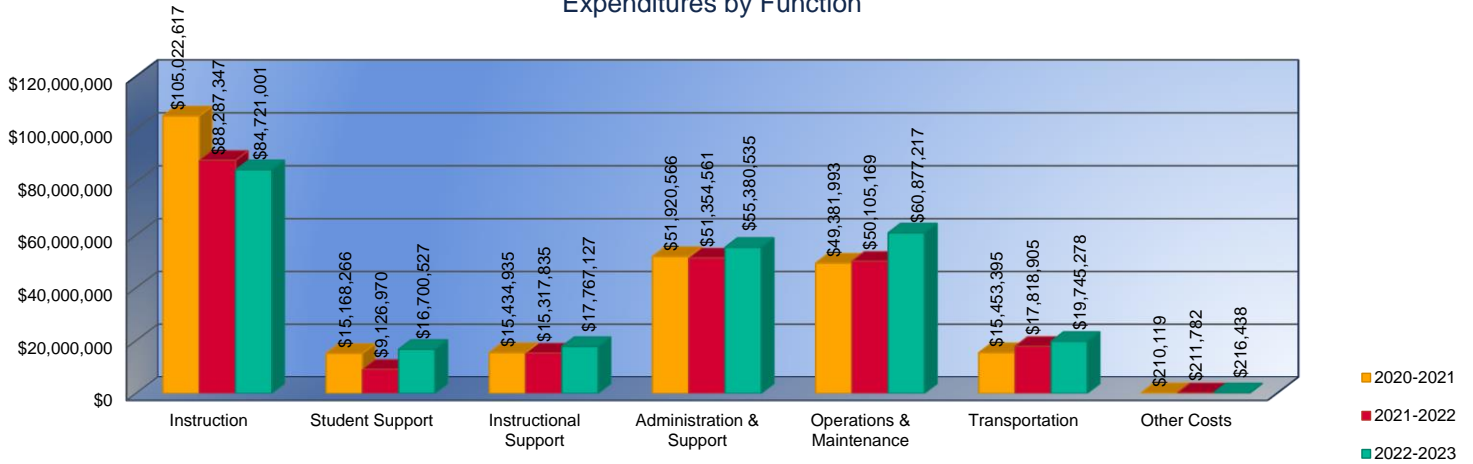


Summary of General and Supplemental General Fund Expenditures by Function*

	2020-2021 Actual	% of Total	2021-2022 Actual	% of Total	% Change	2022-2023 Budget	% of Total	% Change
Instruction	\$105,022,617	42%	\$88,287,347	38%	-16%	\$84,721,001	33%	-4%
Student Support	\$15,168,266	6%	\$9,126,970	4%	-40%	\$16,700,527	7%	83%
Instructional Support	\$15,434,935	6%	\$15,317,835	7%	-1%	\$17,767,127	7%	16%
Administration & Support	\$51,920,566	21%	\$51,354,561	22%	-1%	\$55,380,535	22%	8%
Operations & Maintenance	\$49,381,993	20%	\$50,105,169	22%	1%	\$60,877,217	24%	21%
Transportation	\$15,453,395	6%	\$17,818,905	8%	15%	\$19,745,278	8%	11%
Capital Improvements	\$0	0%	\$0	0%	0%	\$0	0%	0%
Other Costs	\$210,119	<1%	\$211,782	<1%	1%	\$216,438	<1%	2%
Total Expenditures	\$252,591,891	100%	\$232,222,569	100%	-8%	\$255,408,123	100%	10%
Amount per Pupil	\$5,576		\$5,207		-7%	\$5,533		6%

*The Summary of General and Supplemental General Fund Expenditures by Function comes from pages 6-13 and is the sum of the "General Fund" and "Supplemental General Fund" line items.

Summary of General and Supplemental General Fund Expenditures by Function



Instruction Expenditures (1000)

	2020-2021 Actual
General	\$104,273,556
Federal Funds	\$39,778,649
Supplemental General	\$749,061
Preschool-Aged At-Risk	\$7,397,922
At Risk (K-12)	\$87,057,751
Bilingual Education	\$13,114,236
Virtual Education	\$1,090,960
Capital Outlay	\$4,475,994
Driver Education	\$0
Declining Enrollment	\$0
Extraordinary School Program	\$53
Food Service	\$0
Professional Development	\$0
Parent Education Program	\$0
Summer School	\$128,628
Special Education	\$69,849,134
Cost of Living	\$0
Career and Postsecondary Ed.	\$9,312,627
Gifts & Grants ¹	\$402,189
Special Liability	\$0
School Retirement	\$0
Extraordinary Growth Facilities	\$0
Special Reserve	\$0
KPERS Spec. Ret. Contribution	\$32,736,840
Contingency Reserve	\$0
Text Book & Student Material	\$7,803,557
Activity Fund	\$764,986
Bond and Interest #1	\$0
Bond and Interest #2	\$0
No-Fund Warrant	\$0
Special Assessment	\$0
Temporary Note	\$0
SUBTOTAL	\$378,936,143
Enrollment (FTE) ³	45,302.1
Amount per Pupil ²	\$8,365
Adult Education	\$0
Adult Supplemental Education	\$0
Special Education Coop	\$0
TOTAL	\$378,936,143

	2021-2022 Actual	% Change
General	\$86,772,555	-17%
Federal Funds	\$70,934,638	78%
Supplemental General	\$1,514,792	102%
Preschool-Aged At-Risk	\$7,192,940	-3%
At Risk (K-12)	\$92,625,472	6%
Bilingual Education	\$9,384,110	-28%
Virtual Education	\$1,437,841	32%
Capital Outlay	\$5,065,608	13%
Driver Education	\$0	0%
Declining Enrollment	\$0	0%
Extraordinary School Program	\$0	-100%
Food Service	\$0	0%
Professional Development	\$0	0%
Parent Education Program	\$0	0%
Summer School	\$136,648	6%
Special Education	\$70,040,914	0%
Cost of Living	\$0	0%
Career and Postsecondary Ed.	\$9,156,921	-2%
Gifts & Grants ¹	\$742,578	85%
Special Liability	\$0	0%
School Retirement	\$0	0%
Extraordinary Growth Facilities	\$0	0%
Special Reserve	\$0	0%
KPERS Spec. Ret. Contribution	\$35,629,392	9%
Contingency Reserve	\$0	0%
Text Book & Student Material	\$5,240,983	-33%
Activity Fund	\$838,768	10%
Bond and Interest #1	\$0	0%
Bond and Interest #2	\$0	0%
No-Fund Warrant	\$0	0%
Special Assessment	\$0	0%
Temporary Note	\$0	0%
SUBTOTAL	\$396,714,160	5%
Enrollment (FTE) ³	44,594.2	-2%
Amount per Pupil ²	\$8,896	6%
Adult Education	\$0	0%
Adult Supplemental Education	\$0	0%
Special Education Coop	\$0	0%
TOTAL	\$396,714,160	5%

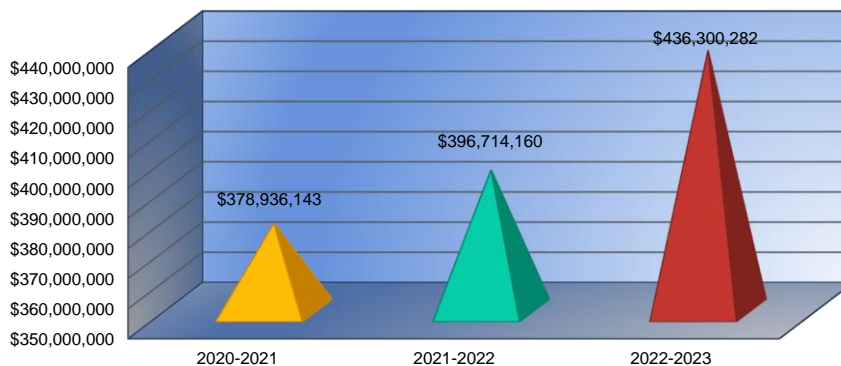
	2022-2023 Budget	% Change
General	\$82,551,036	-5%
Federal Funds	\$68,140,823	-4%
Supplemental General	\$2,169,965	43%
Preschool-Aged At-Risk	\$8,839,361	23%
At Risk (K-12)	\$121,012,604	31%
Bilingual Education	\$15,634,641	67%
Virtual Education	\$3,391,858	136%
Capital Outlay	\$3,771,066	-26%
Driver Education	\$0	0%
Declining Enrollment	\$0	0%
Extraordinary School Program	\$0	0%
Food Service	\$0	0%
Professional Development	\$0	0%
Parent Education Program	\$0	0%
Summer School	\$253,035	85%
Special Education	\$76,829,646	10%
Cost of Living	\$0	0%
Career and Postsecondary Ed.	\$10,137,570	11%
Gifts & Grants ¹	\$4,910,788	561%
Special Liability	\$0	0%
School Retirement	\$0	0%
Extraordinary Growth Facilities	\$0	0%
Special Reserve	\$0	0%
KPERS Spec. Ret. Contribution	\$38,657,889	8%
Contingency Reserve	\$0	0%
Text Book & Student Material	\$0	0%
Activity Fund	\$0	0%
Bond and Interest #1	\$0	0%
Bond and Interest #2	\$0	0%
No-Fund Warrant	\$0	0%
Special Assessment	\$0	0%
Temporary Note	\$0	0%
SUBTOTAL	\$436,300,282	10%
Enrollment (FTE) ³	46,158.3	4%
Amount per Pupil ²	\$9,452	6%
Adult Education	\$0	0%
Adult Supplemental Education	\$0	0%
Special Education Coop	\$0	0%
TOTAL	\$436,300,282	10%

1. Gifts & Grants includes private grants and grants from non-federal sources.

2. Amount per pupil includes the following funds: Adult Education, Adult Supplemental Education, and Special Education Coop.

3. FTE enrollment includes 9/20 and 2/20 counts, Preschool-Aged At-Risk (4 year old) and Virtual; excludes KAMS. Beginning in 2017-2018, full-day Kindergarten is funded as 1.0 FTE.

Instruction Expenditures (1000)



Sources of Revenue and Proposed Budget for 2022-2023

Fund	2022-2023 Amount Budgeted	July 1, 2022 Cash Balance	Estimated Sources of Revenue - 2022-2023					Estimated July 1, 2023 Cash Balance	
			State	Federal	Local				
					Interest	Transfers	Other		
General	\$391,779,209	\$0	\$391,779,209	\$0			\$0	\$0	
Supplemental General	\$129,536,885	\$6,325,363	\$69,833,335				\$0	\$53,378,187	
Adult Education	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
Preschool-Aged At-Risk (4 yr Old)	\$9,118,016	\$750,000		\$0		\$0	\$8,368,016	\$0	
Adult Supplemental Education	\$0	\$0				\$0	\$0	\$0	
At Risk (K-12)	\$125,678,675	\$2,773,000		\$0		\$0	\$122,905,675	\$0	
Bilingual Education	\$17,307,801	\$1,088,971		\$0		\$0	\$16,218,830	\$0	
Virtual Education	\$4,138,925	\$386,205				\$0	\$3,752,720	\$0	
Capital Outlay	\$101,283,001	\$71,075,536	\$12,314,483	\$2,767,332		\$336,127	\$0	\$29,789,523	
Driver Training	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
Declining Enrollment	\$0	\$0					\$0	\$0	
Extraordinary School Program	\$6,856,586	\$3,537,131		\$867,090		\$0	\$0	\$2,452,365	
Food Service	\$46,431,768	\$12,653,864	\$212,665	\$28,946,964		\$37,675	\$0	\$4,580,600	
Professional Development	\$2,789,033	\$1,500,000	\$347,682	\$0		\$0	\$941,351	\$0	
Parent Education Program	\$815,251	\$450,000	\$209,016	\$0		\$0	\$156,235	\$0	
Summer School	\$276,959	\$108,940		\$0		\$0	\$0	\$168,019	
Special Education	\$134,033,810	\$19,500,000	\$0	\$27,349,005		\$0	\$100,308,779	\$0	
Career and Postsecondary Education	\$11,322,110	\$1,200,000	\$42,608	\$0		\$0	\$10,079,502	\$0	
Special Liability Expense Fund	\$3,660,000	\$893,442				\$0	\$0	\$3,031,190	
Special Reserve Fund		\$62,367,528							
Gifts and Grants	\$11,881,452	\$5,429,308	\$3,209,807	\$815,647				\$2,426,690	
Textbook & Student Materials Revolving		\$20,419,230							
School Retirement	\$0	\$0				\$0		\$0	
Extraordinary Growth Facilities	\$0	\$0					\$0	\$0	
KPERS Special Retirement Contribution	\$62,046,351	\$0	\$62,046,351						
Contingency Reserve		\$31,643,198							
Activity Funds		\$2,748,797							
Bond and Interest #1	\$22,936,913	\$56,664,876	\$9,501,899	\$2,720,107		\$0		\$27,961,167	
Bond and Interest #2	\$0	\$0	\$0	\$0		\$0		\$0	
No Fund Warrant	\$0	\$0						\$0	
Special Assessment	\$235,625	\$235,625						\$0	
Temporary Note	\$0	\$0				\$0		\$0	
Coop Special Education	\$0	\$0	\$0	\$0		\$0		\$0	
Federal Funds	\$161,730,324	#####		#####				\$0	
Cost of Living	\$0	\$0					\$0	\$0	
SUBTOTAL	\$1,243,858,694	\$200,992,233	\$549,497,055	#####		\$373,802	\$262,731,108	#####	\$102,299,742
Less Transfers	\$262,731,108								
TOTAL Budget Expenditures	\$981,127,586								

Sources of Revenue

	2020-2021	2021-2022	2022-2023
State Revenues	539,277,277	555,674,917	549,497,055
Federal Revenues	93,060,274	139,707,678	325,955,250
Local Revenues ¹	133,030,956	136,437,493	124,161,543
Total Revenues	765,368,507	831,820,088	999,613,848
Revenues Per Pupil	16,895	18,653	21,656

1. Excludes "Transfers" to avoid duplication of revenue.

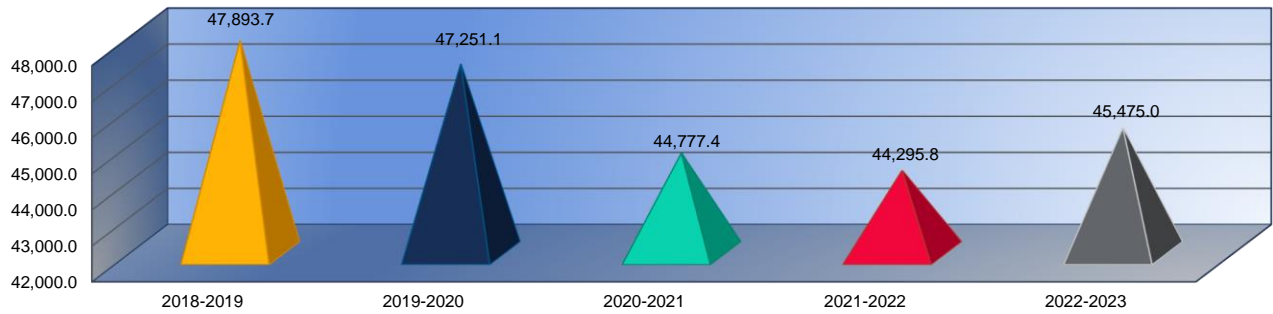
Note: Effective July 1, 2014 (2014-2015 school year) KSA 72-5142 states proceeds from the Ad Valorem taxes levied for the General Fund shall be remitted to the State Treasurer. Such remittance shall be redistributed as State Foundation (General State) Aid.

Enrollment Information

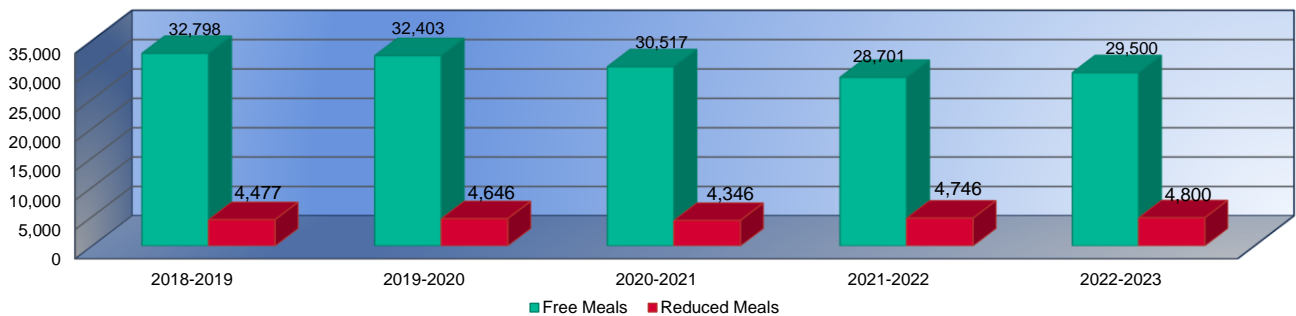
	2018-2019 Actual	2019-2020 Actual	% Change	2020-2021 Actual	% Change	2021-2022 Actual	% Change	2022-2023 Budget	% Change
FTE Enrollment (excl. Virtual) ¹	47,893.7	47,251.1	-1%	44,777.4	-5%	44,295.8	-1%	45,475.0	3%
Free Meal Student Headcount	32,798	32,403	-1%	30,517	-6%	28,701	-6%	29,500	3%
Reduced Meal Student Headcount	4,477	4,646	4%	4,346	-6%	4,746	9%	4,800	1%

1. FTE Enrollment includes 9/20 and 2/20 counts, Preschool-Aged At-Risk (4 year olds). Beginning in the 2017-2018 school year, full-day Kindergarten is funded as 1.0 FTE. KAMS FTE is excluded.

FTE Enrollment for Computing State Foundation Aid
(excludes Virtual)



Low Income Students



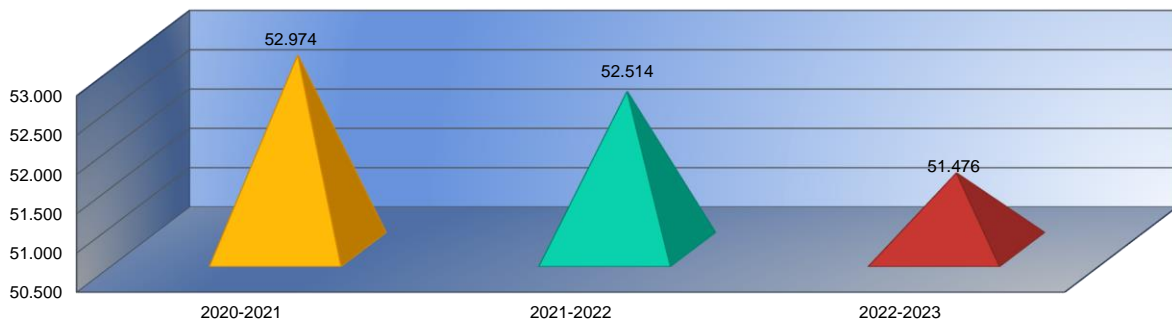
Mill Rates by Fund

	2020-2021 Actual
General	20.000
Supplemental General	17.046
Adult Education	0.000
Capital Outlay	8.000
Declining Enrollment	0.000
Cost of Living	0.000
Special Liability	0.100
School Retirement	0.000
Extraordinary Growth Facilities	0.000
Bond and Interest #1	7.828
Bond and Interest #2	0.000
No Fund Warrant	0.000
Special Assessment	0.000
Temporary Note	0.000
TOTAL USD	52.974
Historical Museum	0.000
Public Library Board	0.000
Public Library Board & Emp Benefits	0.000
Recreation Commission	0.000
Rec Comm Employee Bnfts	0.000
TOTAL OTHER	0.000

	2021-2022 Actual
General	20.000
Supplemental General	15.783
Adult Education	0.000
Capital Outlay	7.995
Declining Enrollment	0.000
Cost of Living	0.000
Special Liability	0.253
School Retirement	0.000
Extraordinary Growth Facilities	0.000
Bond and Interest #1	8.483
Bond and Interest #2	0.000
No Fund Warrant	0.000
Special Assessment	0.000
Temporary Note	0.000
TOTAL USD	52.514
Historical Museum	0.000
Public Library Board	0.000
Public Library Board & Emp Benefits	0.000
Recreation Commission	0.000
Rec Comm Employee Bnfts	0.000
TOTAL OTHER	0.000

	2022-2023 Budget
General	20.000
Supplemental General	14.835
Adult Education	0.000
Capital Outlay	8.000
Declining Enrollment	0.000
Cost of Living	0.000
Special Liability	0.962
School Retirement	0.000
Extraordinary Growth Facilities	0.000
Bond and Interest #1	7.679
Bond and Interest #2	0.000
No Fund Warrant	0.000
Special Assessment	0.000
Temporary Note	0.000
TOTAL USD	51.476
Historical Museum	0.000
Public Library Board	0.000
Public Library Board & Emp Benefits	0.000
Recreation Commission	0.000
Rec Comm Employee Bnfts	0.000
TOTAL OTHER	0.000

Total USD Mill Rate



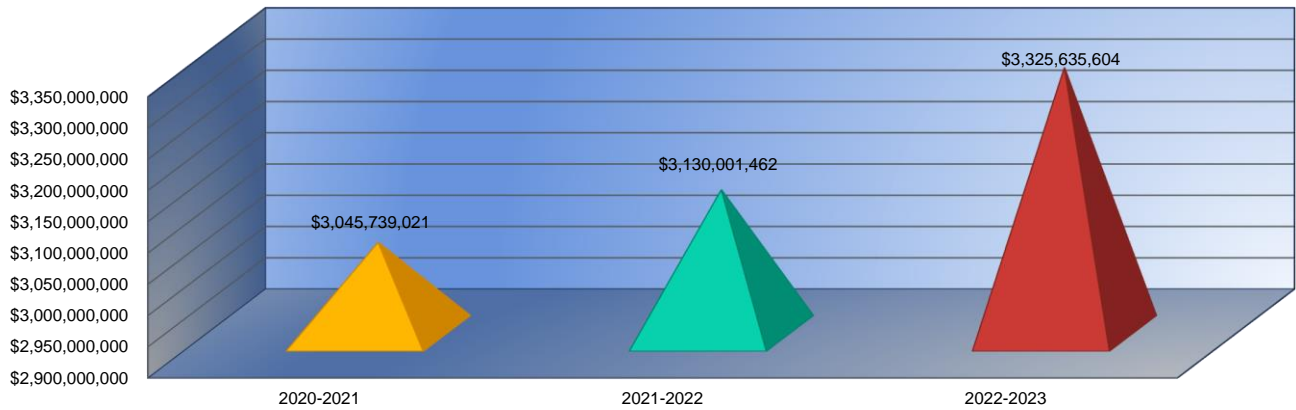
Other Information

	2020-2021 Actual
Assessed Valuation	\$3,045,739,021
Total USD Debt	\$319,495,000

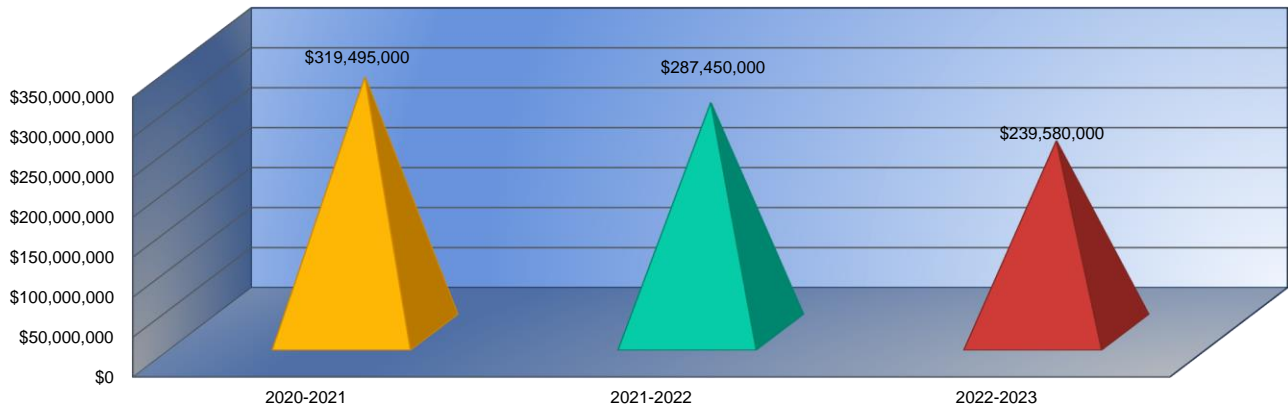
	2021-2022 Actual
Assessed Valuation	\$3,130,001,462
Total USD Debt	\$287,450,000

	2022-2023 Budget
Assessed Valuation	\$3,325,635,604
Total USD Debt	\$239,580,000

Assessed Valuation



Total USD Debt



Salaries

	2020-21 Actual			2021-22 Actual			2022-23 Contracted		
	FTE	Total Salary	Average Salary	FTE	Total Salary	Average Salary	FTE	Total Salary	Average Salary
Administrators (Certified/Non-Certified)	225.0	\$25,601,081	\$113,783	228.0	\$28,039,006	\$122,978	234.5	\$27,719,418	\$118,206
Teachers (Full Time)	3,330.5	\$219,831,552	\$66,006	3,420.7	\$236,915,539	\$69,259	3,418.4	#####	\$70,616
Other Certified (Licensed) Personnel	790.9	\$62,268,983	\$78,732	854.4	\$71,766,983	\$83,997	873.0	\$73,536,629	\$84,234
Classified Personnel	2,470.0	\$112,050,901	\$45,365	2,672.4	\$126,058,703	\$47,171	2,876.1	#####	\$48,111
Substitutes/Temporary Help	~~~~~	\$11,147,113	~~~~~	~~~~~	\$18,759,016	~~~~~	~~~~~	\$17,051,112	~~~~~

Administrators:

*Certified (Licensed) - Superintendent; Assistant Superintendent; Administrative Assistants; Principals/ Assistant Principals; Directors/Supervisors Special Education; Directors/Supervisors of Health; Directors/Supervisors of VocEd; Instructional Coordinators/Supervisors; All Other Directors/Supervisors.

Administrators: ** Non-Certified - Assistant Superintendents; Business Managers; Business Services (Directors/Coordinators/Supervisors); Food Service (Directors/Coordinators/Supervisors); Transportation (Directors/Coordinators/Supervisors); Custodial Maintenance (Directors/Coordinators/Supervisors); Other (Directors/Coordinators/Supervisors).

Teachers (Full Time Only): *Practical Arts/Vocational Teachers; Special Education Teachers; Prekindergarten Teachers; Kindergarten Teachers; Reading Specialists/Teachers; All Other Teachers.

Other Certified (Licensed) Personnel: Part-Time Teachers; Library Media Specialists; School Counselors; Clinical or School Psychologists; Speech Pathologists; Audiologists; Nurses (RN); Social Workers.

Classified Personnel: **Attendance Services Staff; Library Media Aides; Security Officers; Regular Education Teacher Aides; Secretarial/Clerical; Special Education Paraprofessionals; Nurses (LPN); Food Service Workers; Custodians; Bus Drivers.

Substitutes/Temporary: **Substitute Teachers, Rule 10 Coaches, Coaching Assistants and other short term temporary help.

Total Salary: Report total salary including employee reduction plans***, supplemental, extra pay for summer school, and board paid fringe benefits (employer paid)****.

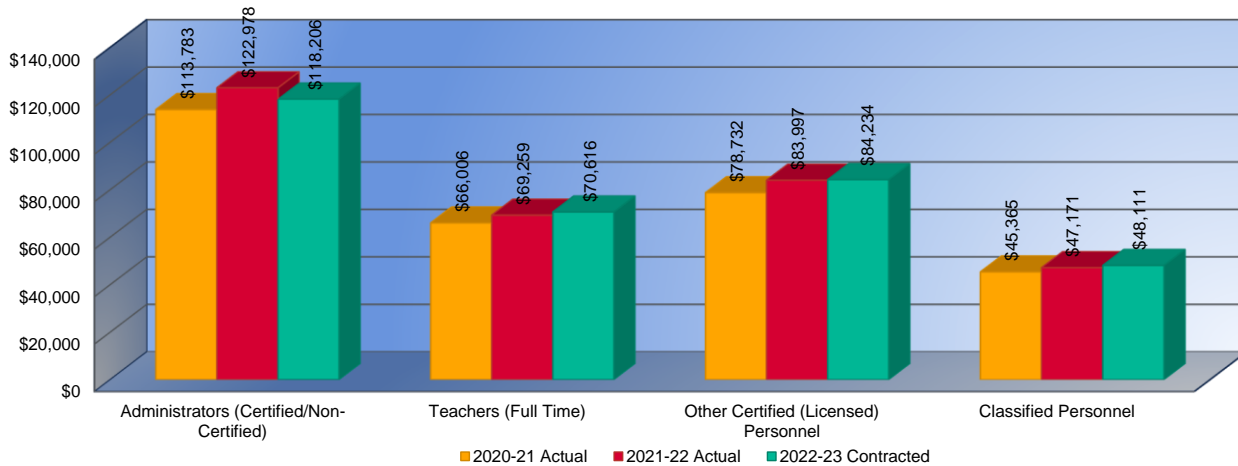
*FTE for Certified Administrators, Teachers and Other Certified (Licensed) Personnel is defined by the local school board. Generally FTE for teachers with a 9-10 month contract should be reported as 1.0; FTE for Principals with a 10-12 month contract should be reported as 1.0; FTE for Superintendents with a 12 month contract should be reported as 1.0.

**FTE of 1.0 for Non-Certified Administrators, Classified Personnel and Substitutes/Temporary should be based upon 2,080 hours.

***Employee reduction plans include benefits received by employees under a Section 125 Salary Reduction Agreement. Does not include social security, workers' compensation, and unemployment insurance.

****Board paid fringe benefits (employer paid) include group life, group health, disability income, accidental death and dismemberment, and hospital surgical, and/or medical expense insurance. Does not include social security, workers' compensation, and unemployment insurance.

Average Salaries



Public School District Reports

KSDE's Data Central

Kansas K-12 Reports

- Attendance & Enrollment
- Inclement Weather & In-Service Date
- Graduate & Dropout
- Crime
- Building
- Personnel (Certified & Non-Certified)
- Suspension & Expulsion
- Transportation

School Finance Reports

Warehouse

- Assessed Valuation
- Cash Balance
- Headcount Enrollment
- Mill Levies
- Personnel (Certified & Non-Certified)
- Salary
- Bond
- State Foundation Aid & LOB
- Expenditure
- Kindergarten Formats
- Meal Pricing
- Expenditure
- Pupil to Teacher Ratio
- Transportation

Comparative Performance & Fiscal System (CPFS)

Budget Reports by Fund, Function and Object Code.

Budgets

Budget, At a Glance, Profile, Form 150, and Summary.

CPA Reports

School District Funding Report

Kansas State Building Report Card

- Attendance Rate
- IDEA Performance Plan
- Performance Level
- School Violence
- Assessments (NAEP)
 - Reading
 - Mathematics
- Enrollment
- ACT Scores
- Similar Schools
- Grade Range
- Title I status
- Website & Contact info
- Post-Secondary Progress
- Dropout and Graduation Rate & Post-Secondary Progress
- Teacher Quality
- Demographic