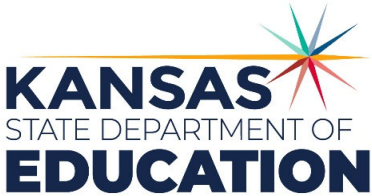


Budget at a Glance

259 - Wichita

2023-2024



Kansas leads the world in the success of each student.

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Summary of Total Expenditures by Function (All Funds)

	2021-2022 Actual	% of Total	2022-2023 Actual	% of Total	% Change	2023-2024 Budget	% of Total	% Change
Instruction	\$396,714,160	46%	\$395,743,097	47%	0%	\$442,990,127	46%	12%
Student Support Services	\$74,199,088	9%	\$80,937,588	10%	9%	\$84,492,146	9%	4%
Instructional Support Services	\$40,626,315	5%	\$40,114,804	5%	-1%	\$46,186,943	5%	15%
Administration & Support	\$86,195,687	10%	\$82,356,190	10%	-4%	\$88,988,362	9%	8%
Operations & Maintenance	\$66,855,296	8%	\$73,691,100	9%	10%	\$92,733,319	10%	26%
Transportation	\$35,177,026	4%	\$36,768,998	4%	5%	\$38,710,736	4%	5%
Food Services	\$34,762,282	4%	\$34,967,397	4%	1%	\$41,913,848	4%	20%
Capital Improvements	\$61,608,180	7%	\$70,267,755	8%	14%	\$81,675,394	8%	16%
Debt Services	\$63,881,853	7%	\$25,704,245	3%	-60%	\$48,874,127	5%	90%
Other Costs	\$357,015	<1%	\$340,383	<1%	-5%	\$176,230	<1%	-48%
Total Expenditures¹	860,376,902	100%	\$840,891,557	100%	-2%	\$966,741,232	100%	15%
Amount per Pupil	\$19,293		\$18,782		-3%	\$21,171		13%
Current Expenditures²	\$755,141,314	100%	\$731,744,334	100%	-3%	\$804,005,136	100%	10%
Amount per Pupil	\$16,934		\$16,344		-3%	\$17,607		8%

Percent of Expenditures for Instruction³

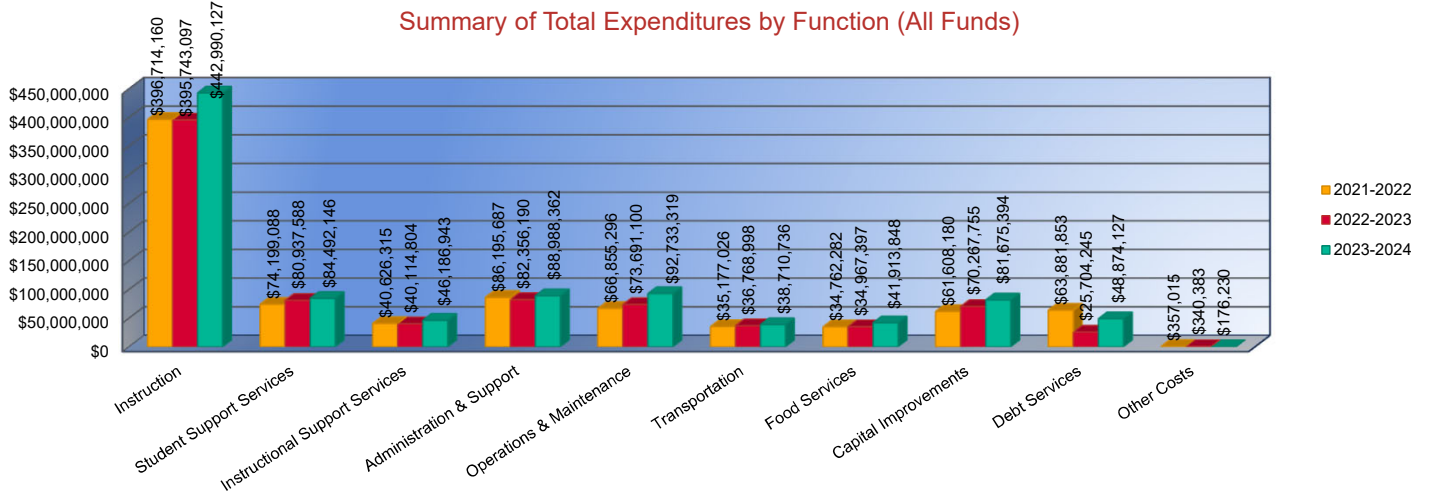
	2021-2022 Actual	% of Total	2022-2023 Actual	% of Total	% Change	2023-2024 Budget	% of Total	% Change
Total Expenditures	\$391,648,552	46%	\$388,476,023	46%	0%	\$427,973,572	44%	-2%
Current Expenditures	\$391,648,552	52%	\$388,476,023	53%	1%	\$427,973,572	53%	0%

1. Funds Included: (06) General, (07) Federal Funds, (08) Supplemental General, (10) Adult Education, (11) Preschool-Aged At-Risk, (12) Adult Supplemental Education, (13) At Risk (K-12), (14) Bilingual Education, (15) Virtual Education, (16) Capital Outlay, (18) Driver Education, (22) Extraordinary School Program, (26) Professional Development, (28) Parent Education, (29) Summer School, (30) Special Education, (34) Career and Postsecondary Education, (35) Gifts & Grants, (42) Special Liability Expense, (44) School Retirement, (51) KPERs Special Retirement Contribution, (53) Contingency Reserve, (55) Textbook & Student Material Revolving, (56) Activity Fund, (62) Bond & Interest #1, (63) Bond & Interest #2, (66) No-Fund Warrant, (67) Special Assessment, and (78) Special Education Coop Fund.

Note: The Budgeted Total Expenditures may not match Code 99 due to budgeted transfers from (06) General and (08) Supplemental General to (53) Contingency Reserve and (55) Textbook & Student Material Revolving, which are not budgeted funds.

2. Current Expenditures excludes Capital Outlay (Code 16) and Bond Debt expenditures (Code 62 & 63)
 3. Instruction excludes Capital Outlay (Code 16) and Bond Debt expenditures (Code 62 & 63)

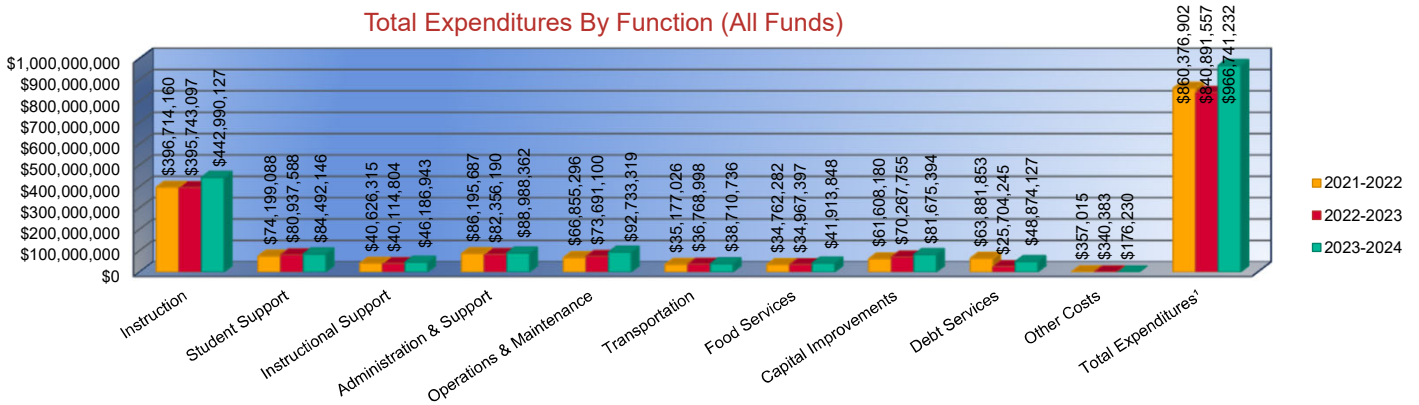
Functions Included: Instruction (1000), Student Support Services (2100), Instructional Support Services (2200), Administration & Support (2300, 2400, 2500), Operations & Maintenance (2600), Transportation (2700), Food Service (3100), Other Costs (2900, 3300), Capital Improvements (4000), Debt Services (5100) and Transfers (5200)



Total Expenditures By Function (All Funds)

	2021-2022 Actual	2022-2023 Actual	2023-2024 Budget
Instruction	\$396,714,160	\$395,743,097	\$442,990,127
Student Support	\$74,199,088	\$80,937,588	\$84,492,146
Instructional Support	\$40,626,315	\$40,114,804	\$46,186,943
Administration & Support	\$86,195,687	\$82,356,190	\$88,988,362
Operations & Maintenance	\$66,855,296	\$73,691,100	\$92,733,319
Transportation	\$35,177,026	\$36,768,998	\$38,710,736
Food Services	\$34,762,282	\$34,967,397	\$41,913,848
Capital Improvements	\$61,608,180	\$70,267,755	\$81,675,394
Debt Services	\$63,881,853	\$25,704,245	\$48,874,127
Other Costs	\$357,015	\$340,383	\$176,230
Total Expenditures¹	\$860,376,902	\$840,891,557	\$966,741,232

1. Funds Included: (06) General, (07) Federal Funds, (08) Supplemental General, (10) Adult Education, (11) Preschool-Aged At-Risk, (12) Adult Supplemental Education, (13) At Risk (K-12), (14) Bilingual Education, (15) Virtual Education, (16) Capital Outlay, (18) Driver Education, (22) Extraordinary School Program, (26) Professional Development, (28) Parent Education, (29) Summer School, (30) Special Education, (34) Career and Postsecondary Education, (35) Gifts & Grants, (42) Special Liability Expense, (44) School Retirement, (51) KPERs Special Retirement Contribution, (53) Contingency Reserve, (55) Textbook & Student Material Revolving, (56) Activity Fund, (62) Bond & Interest #1, (63) Bond & Interest #2, (66) No-Fund Warrant, (67) Special Assessment, and (78) Special Education Coop Fund.



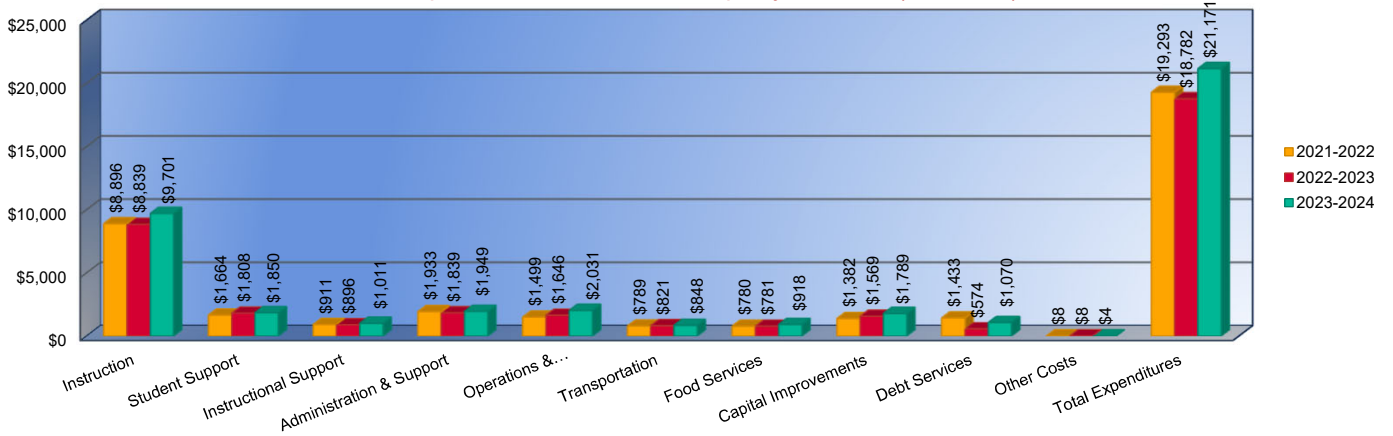
Total Expenditures Amount Per Pupil by Function (All Funds)

	2021-2022 Actual	2022-2023 Actual	2023-2024 Budget
Instruction	\$8,896	\$8,839	\$9,701
Student Support	\$1,664	\$1,808	\$1,850
Instructional Support	\$911	\$896	\$1,011
Administration & Support	\$1,933	\$1,839	\$1,949
Operations & Maintenance	\$1,499	\$1,646	\$2,031
Transportation	\$789	\$821	\$848
Food Services	\$780	\$781	\$918
Capital Improvements	\$1,382	\$1,569	\$1,789
Debt Services	\$1,433	\$574	\$1,070
Other Costs	\$8	\$8	\$4
Total Expenditures¹	\$19,293	\$18,782	\$21,171
Enrollment (FTE) ²	44,594.2	44,771.2	45,663.3

1. Funds Included: (06) General, (07) Federal Funds, (08) Supplemental General, (10) Adult Education, (11) Preschool-Aged At-Risk, (12) Adult Supplemental Education, (13) At Risk (K-12), (14) Bilingual Education, (15) Virtual Education, (16) Capital Outlay, (18) Driver Education, (22) Extraordinary School Program, (26) Professional Development, (28) Parent Education, (29) Summer School, (30) Special Education, (34) Career and Postsecondary Education, (35) Gifts & Grants, (42) Special Liability Expense, (44) School Retirement, (51) KPERS Special Retirement Contribution, (53) Contingency Reserve, (55) Textbook & Student Material Revolving, (56) Activity Fund, (62) Bond & Interest #1, (63) Bond & Interest #2, (66) No-Fund Warrant, (67) Special Assessment, and (78) Special Education Coop Fund.

Note: The Budgeted Total Expenditures may not match Code 99 due to budgeted transfers from (06) General and (08) Supplemental General to (53) Contingency Reserve and (55) Textbook & Student Material Revolving, which are not budgeted funds.

Total Expenditures Amount Per Pupil by Function (All Funds)

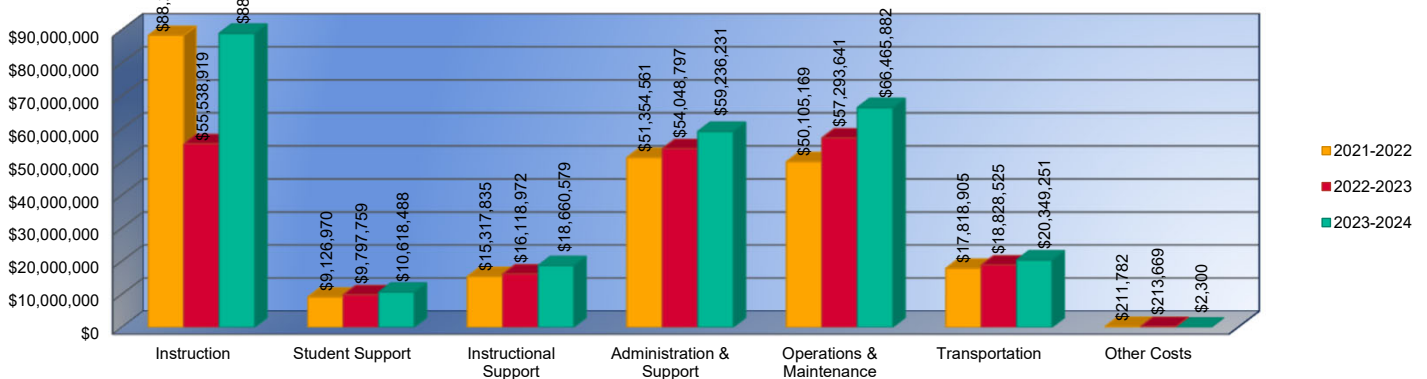


Summary of General and Supplemental General Fund Expenditures by Function*

	2021-2022 Actual	% of Total	2022-2023 Actual	% of Total	% Change	2023-2024 Budget	% of Total	% Change
Instruction	\$88,287,347	38%	\$55,538,919	26%	-37%	\$88,945,821	34%	60%
Student Support	\$9,126,970	4%	\$9,797,759	5%	7%	\$10,618,488	4%	8%
Instructional Support	\$15,317,835	7%	\$16,118,972	8%	5%	\$18,660,579	7%	16%
Administration & Support	\$51,354,561	22%	\$54,048,797	26%	5%	\$59,236,231	22%	10%
Operations & Maintenance	\$50,105,169	22%	\$57,293,641	27%	14%	\$66,465,882	25%	16%
Transportation	\$17,818,905	8%	\$18,828,525	9%	6%	\$20,349,251	8%	8%
Capital Improvements	\$0	0%	\$0	0%	0%	\$0	0%	0%
Other Costs	\$211,782	<1%	\$213,669	\$0	1%	\$2,300	<1%	-99%
Total Expenditures	\$232,222,569	100%	\$211,840,282	100%	-9%	\$264,278,552	100%	25%
Amount per Pupil	\$5,207		\$4,732		-9%	\$5,788		22%

*The Summary of General and Supplemental General Fund Expenditures by Function comes from pages 6-13 and is the sum of the "General Fund" and "Supplemental General Fund" line items.

Summary of General and Supplemental General Fund Expenditures by Function



Instruction Expenditures (1000)

	2021-2022 Actual
General	\$86,772,555
Federal Funds	\$70,934,638
Supplemental General	\$1,514,792
Preschool-Aged At-Risk	\$7,192,940
At Risk (K-12)	\$92,625,472
Bilingual Education	\$9,384,110
Virtual Education	\$1,437,841
Capital Outlay	\$5,065,608
Driver Education	\$0
Declining Enrollment	\$0
Extraordinary School Program	\$0
Food Service	\$0
Professional Development	\$0
Parent Education Program	\$0
Summer School	\$136,648
Special Education	\$70,040,914
Cost of Living	\$0
Career and Postsecondary Ed.	\$9,156,921
Gifts & Grants ¹	\$742,578
Special Liability	\$0
School Retirement	\$0
Extraordinary Growth Facilities	\$0
Special Reserve	\$0
KPERS Spec. Ret. Contribution	\$35,629,392
Contingency Reserve	\$0
Text Book & Student Material	\$5,240,983
Activity Fund	\$838,768
Bond and Interest #1	\$0
Bond and Interest #2	\$0
No-Fund Warrant	\$0
Special Assessment	\$0
Temporary Note	\$0
SUBTOTAL	\$396,714,160
Enrollment (FTE) ³	44,594.2
Amount per Pupil ²	\$8,896
Adult Education	\$0
Adult Supplemental Education	\$0
Special Education Coop	\$0
TOTAL	\$396,714,160

	2022-2023 Actual	% Change
General	\$55,036,109	-37%
Federal Funds	\$68,270,007	-4%
Supplemental General	\$502,810	-67%
Preschool-Aged At-Risk	\$7,138,501	-1%
At Risk (K-12)	\$120,329,016	30%
Bilingual Education	\$11,221,783	20%
Virtual Education	\$1,306,199	-9%
Capital Outlay	\$7,267,074	43%
Driver Education	\$0	0%
Declining Enrollment	\$0	0%
Extraordinary School Program	\$0	0%
Food Service	\$0	0%
Professional Development	\$0	0%
Parent Education Program	\$0	0%
Summer School	\$0	-100%
Special Education	\$74,553,833	6%
Cost of Living	\$0	0%
Career and Postsecondary Ed.	\$9,438,216	3%
Gifts & Grants ¹	\$1,196,781	61%
Special Liability	\$0	0%
School Retirement	\$0	0%
Extraordinary Growth Facilities	\$0	0%
Special Reserve	\$0	0%
KPERS Spec. Ret. Contribution	\$35,699,068	0%
Contingency Reserve	\$0	0%
Text Book & Student Material	\$2,656,945	-49%
Activity Fund	\$1,126,755	34%
Bond and Interest #1	\$0	0%
Bond and Interest #2	\$0	0%
No-Fund Warrant	\$0	0%
Special Assessment	\$0	0%
Temporary Note	\$0	0%
SUBTOTAL	\$395,743,097	0%
Enrollment (FTE) ³	44,771.2	0%
Amount per Pupil ²	\$8,839	-1%
Adult Education	\$0	0%
Adult Supplemental Education	\$0	0%
Special Education Coop	\$0	0%
TOTAL	\$395,743,097	0%

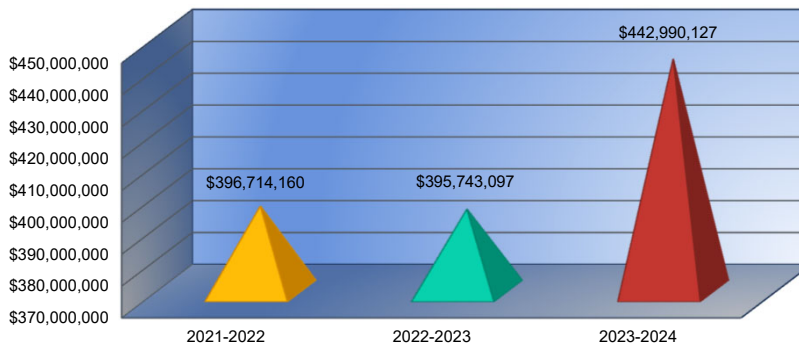
	2023-2024 Budget	% Change
General	\$86,272,710	57%
Federal Funds	\$52,312,851	-23%
Supplemental General	\$2,673,111	432%
Preschool-Aged At-Risk	\$9,298,093	30%
At Risk (K-12)	\$125,672,700	4%
Bilingual Education	\$15,322,657	37%
Virtual Education	\$2,653,236	103%
Capital Outlay	\$15,016,555	107%
Driver Education	\$0	0%
Declining Enrollment	\$0	0%
Extraordinary School Program	\$0	0%
Food Service	\$0	0%
Professional Development	\$0	0%
Parent Education Program	\$0	0%
Summer School	\$249,659	0%
Special Education	\$81,508,940	9%
Cost of Living	\$0	0%
Career and Postsecondary Ed.	\$11,526,204	22%
Gifts & Grants ¹	\$2,106,915	76%
Special Liability	\$0	0%
School Retirement	\$0	0%
Extraordinary Growth Facilities	\$0	0%
Special Reserve	\$0	0%
KPERS Spec. Ret. Contribution	\$38,376,496	7%
Contingency Reserve	\$0	0%
Text Book & Student Material	\$0	0%
Activity Fund	\$0	0%
Bond and Interest #1	\$0	0%
Bond and Interest #2	\$0	0%
No-Fund Warrant	\$0	0%
Special Assessment	\$0	0%
Temporary Note	\$0	0%
SUBTOTAL	\$442,990,127	12%
Enrollment (FTE) ³	45,663.3	2%
Amount per Pupil ²	\$9,701	10%
Adult Education	\$0	0%
Adult Supplemental Education	\$0	0%
Special Education Coop	\$0	0%
TOTAL	\$442,990,127	12%

1. Gifts & Grants includes private grants and grants from non-federal sources.

2. Amount per pupil excludes the following funds: Adult Education, Adult Supplemental Education, and Special Education Coop.

3. FTE enrollment includes 9/20 and 2/20 counts, Preschool-Aged At-Risk (4 year old) and Virtual; excludes KAMS. Beginning in 2017-2018, full-day Kindergarten is funded as 1.0 FTE.

Instruction Expenditures (1000)



Sources of Revenue and Proposed Budget for 2023-2024

Fund	2023-2024 Amount Budgeted	July 1, 2023 Cash Balance	Estimated Sources of Revenue - 2023-2024					Estimated July 1, 2024 Cash Balance
			State	Federal	Local			
					Interest	Transfers	Other	
General	\$415,336,778	\$0	\$415,336,778	\$0			\$0	\$0
Supplemental General	\$137,746,090	\$2,150,422	\$72,647,288			\$0	\$62,948,380	
Adult Education	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preschool-Aged At-Risk (4 yr Old)	\$9,559,481	\$750,000		\$0	\$0	\$8,809,481	\$0	\$0
Adult Supplemental Education	\$0	\$0				\$0	\$0	\$0
At Risk (K-12)	\$139,423,912	\$8,000,000		\$0	\$0	\$133,423,912	\$0	\$2,000,000
Bilingual Education	\$17,067,263	\$1,000,000		\$0	\$0	\$16,067,263	\$0	\$0
Virtual Education	\$3,561,836	\$761,116			\$0	\$2,800,720	\$0	\$0
Capital Outlay	\$116,625,821	\$77,258,516	\$14,857,203	\$2,763,852	\$3,134,000	\$0	\$33,612,250	\$15,000,000
Driver Training	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Declining Enrollment	\$0	\$0					\$0	\$0
Extraordinary School Program	\$7,275,060	\$4,095,499		\$912,041	\$0	\$0	\$2,267,520	\$0
Food Service	\$50,339,744	\$13,089,396	\$217,696	\$33,697,163	\$274,500	\$0	\$3,060,989	\$0
Professional Development	\$2,739,257	\$1,500,000	\$354,587	\$0	\$0	\$884,670	\$0	\$0
Parent Education Program	\$829,802	\$460,622	\$246,120	\$0	\$0	\$123,060	\$0	\$0
Summer School	\$273,762	\$253,762		\$0	\$0	\$0	\$20,000	\$0
Special Education	\$141,076,098	\$19,954,206	\$0	\$24,883,662	\$0	\$112,014,105	\$0	\$15,775,875
Career and Postsecondary Education	\$12,750,242	\$1,200,000	\$46,000	\$0	\$0	\$11,504,242	\$0	\$0
Special Liability Expense Fund	\$2,000,000	\$2,445,040			\$0	\$0	\$734,540	\$1,179,580
Special Reserve Fund		\$60,310,398						
Gifts and Grants	\$8,210,811	\$4,355,609	\$3,500,995	\$0			\$354,207	\$0
Textbook & Student Materials Revolving		\$23,251,408						
School Retirement	\$0	\$0			\$0		\$0	\$0
Extraordinary Growth Facilities	\$0	\$0				\$0	\$0	
KPERS Special Retirement Contribution	\$62,514,346	\$0	\$62,514,346					
Contingency Reserve		\$31,643,198						
Activity Funds		\$1,941,215						
Bond and Interest #1	\$46,110,275	\$73,991,374	\$22,562,887	\$2,720,107	\$0		\$30,945,401	\$84,109,494
Bond and Interest #2	\$0	\$0	\$0	\$0	\$0		\$0	\$0
No Fund Warrant	\$0	\$0					\$0	\$0
Special Assessment	\$167,758	\$167,758					\$0	\$0
Temporary Note	\$0	\$0			\$0		\$0	\$0
Coop Special Education	\$0	\$0	\$0	\$0	\$0		\$0	\$0
Federal Funds	\$82,891,421	-\$43,798,757		\$126,690,178				\$0
Cost of Living	\$0	\$0				\$0	\$0	
SUBTOTAL	\$1,256,499,757	\$284,780,782	\$592,283,900	\$191,667,003	\$3,408,500	\$285,627,453	\$133,943,287	\$118,064,949
Less Transfers	\$285,627,453							
TOTAL Budget Expenditures	\$970,872,304							

Sources of Revenue

	2021-2022	2022-2023	2023-2024
State Revenues	555,674,917	553,781,787	592,283,900
Federal Revenues	138,591,342	233,070,375	191,667,003
Local Revenues ¹	136,437,493	143,390,837	137,351,787
Total Revenues	830,703,752	930,242,999	921,302,690
Revenues Per Pupil	18,628	20,778	20,176

1. Excludes "Transfers" to avoid duplication of revenue.

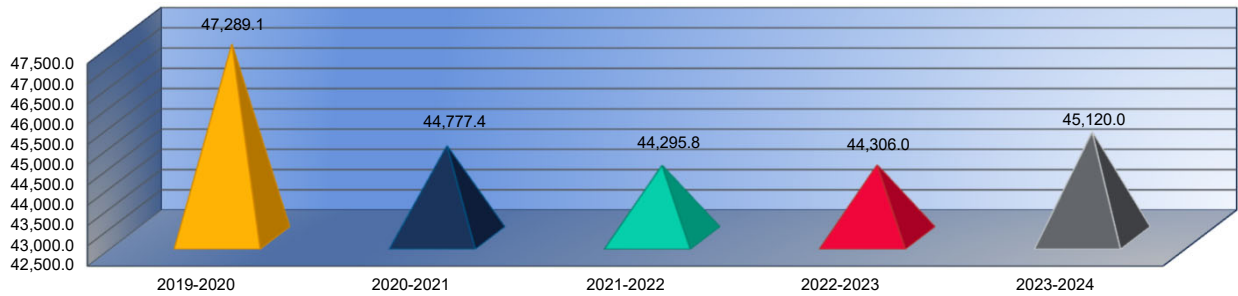
Note: Effective July 1, 2014 (2014-2015 school year) KSA 72-5142 states proceeds from the Ad Valorem taxes levied for the General Fund shall be remitted to the State Treasurer. Such remittance shall be redistributed as State Foundation (General State) Aid.

Enrollment Information

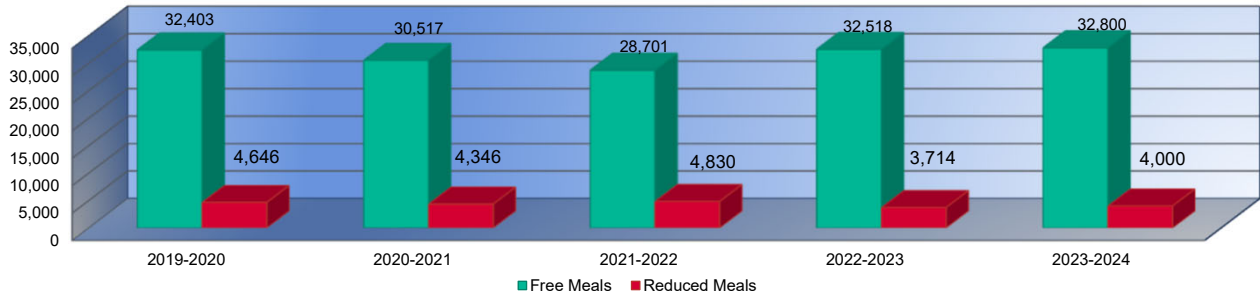
	2019-2020 Actual	2020-2021 Actual	% Change	2021-2022 Actual	% Change	2022-2023 Actual	% Change	2023-2024 Budget	% Change
FTE Enrollment (excl. Virtual)*	47,289.1	44,777.4	-5%	44,295.8	-1%	44,306.0	0%	45,120.0	2%
Free Meal Student Headcount	32,403	30,517	-6%	28,701	-6%	32,518	13%	32,800	1%
Reduced Meal Student Headcount	4,646	4,346	-6%	4,830	11%	3,714	-23%	4,000	8%

1. FTE Enrollment includes 9/20 and 2/20 counts, Preschool-Aged At-Risk (4 year olds). Beginning in the 2017-2018 school year, full-day Kindergarten is funded as 1.0 FTE. KAMS FTE is excluded.

FTE Enrollment for Computing State Foundation Aid (excludes Virtual)



Low Income Students



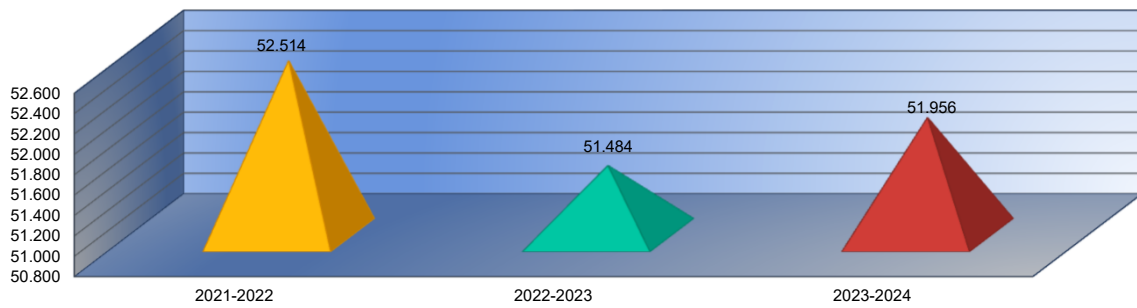
Mill Rates by Fund

	2021-2022 Actual
General	20.000
Supplemental General	15.783
Adult Education	0.000
Capital Outlay	7.995
Declining Enrollment	0.000
Cost of Living	0.000
Special Liability	0.253
School Retirement	0.000
Extraordinary Growth Facilities	0.000
Bond and Interest #1	8.483
Bond and Interest #2	0.000
No Fund Warrant	0.000
Special Assessment	0.000
Temporary Note	0.000
TOTAL USD	52.514
Historical Museum	0.000
Public Library Board	0.000
Public Library Board & Emp Benefits	0.000
Recreation Commission	0.000
Rec Comm Employee Bnfts	0.000
TOTAL OTHER	0.000

	2022-2023 Actual
General	20.000
Supplemental General	14.840
Adult Education	0.000
Capital Outlay	8.000
Declining Enrollment	0.000
Cost of Living	0.000
Special Liability	0.962
School Retirement	0.000
Extraordinary Growth Facilities	0.000
Bond and Interest #1	7.682
Bond and Interest #2	0.000
No Fund Warrant	0.000
Special Assessment	0.000
Temporary Note	0.000
TOTAL USD	51.484
Historical Museum	0.000
Public Library Board	0.000
Public Library Board & Emp Benefits	0.000
Recreation Commission	0.000
Rec Comm Employee Bnfts	0.000
TOTAL OTHER	0.000

	2023-2024 Budget
General	20.000
Supplemental General	16.174
Adult Education	0.000
Capital Outlay	8.000
Declining Enrollment	0.000
Cost of Living	0.000
Special Liability	0.100
School Retirement	0.000
Extraordinary Growth Facilities	0.000
Bond and Interest #1	7.682
Bond and Interest #2	0.000
No Fund Warrant	0.000
Special Assessment	0.000
Temporary Note	0.000
TOTAL USD	51.956
Historical Museum	0.000
Public Library Board	0.000
Public Library Board & Emp Benefits	0.000
Recreation Commission	0.000
Rec Comm Employee Bnfts	0.000
TOTAL OTHER	0.000

Total USD Mill Rate



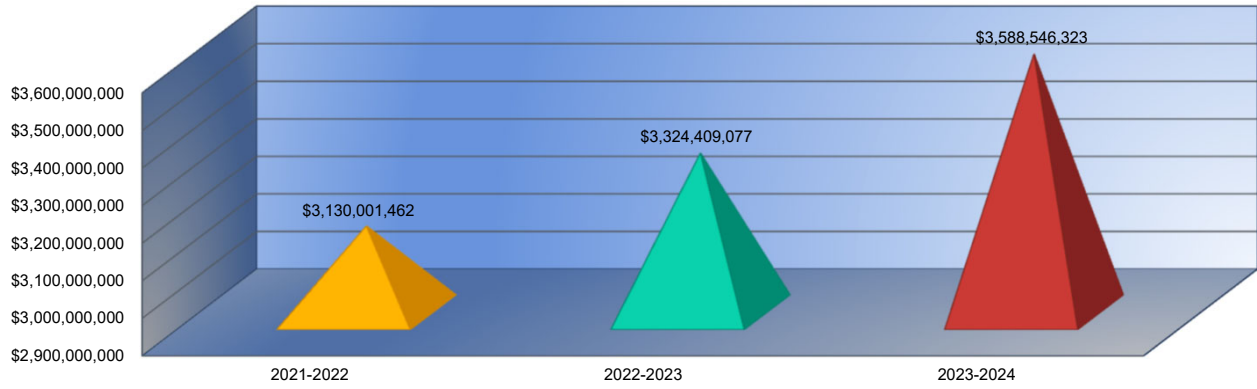
Other Information

	2021-2022 Actual
Assessed Valuation	#####
Total USD Debt	\$287,450,000

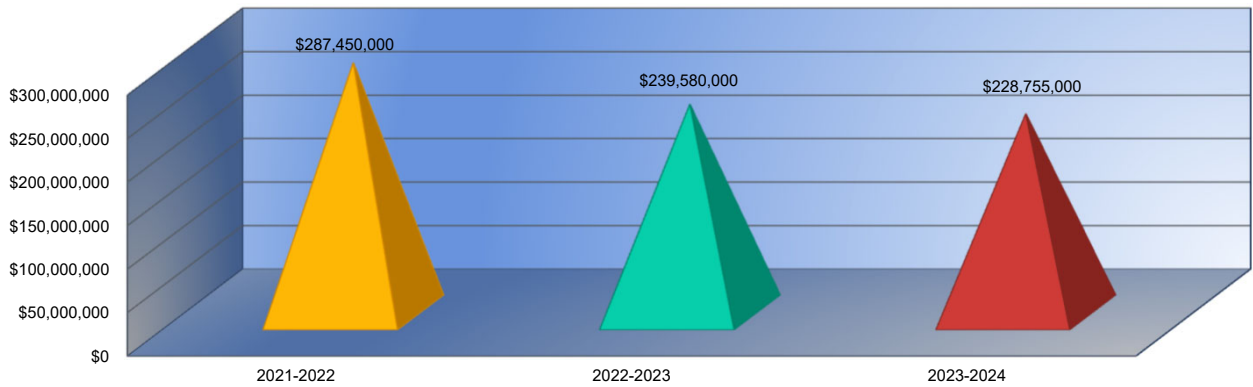
	2022-2023 Actual
Assessed Valuation	\$3,324,409,077
Total USD Debt	\$239,580,000

	2023-2024 Budget
Assessed Valuation	\$3,588,546,323
Total USD Debt	\$228,755,000

Assessed Valuation



Total USD Debt



Salaries

	2021-22 Actual			2022-23 Actual			2023-24 Contracted		
	FTE	Total Salary	Average Salary	FTE	Total Salary	Average Salary	FTE	Total Salary	Average Salary
Administrators (Licensed/Non-Licensed)	228.0	\$28,104,073	\$123,263	234.5	\$28,713,823	\$122,447	240.0	\$30,006,590	\$125,027
Teachers (Full Time)	3,423.7	\$237,459,506	\$69,358	3,418.4	\$232,248,754	\$67,941	3,412.7	\$257,518,202	\$75,459
Other Licensed Personnel	854.4	\$71,927,945	\$84,185	873.0	\$75,822,021	\$86,852	895.5	\$78,867,727	\$88,071
Classified Personnel	2,664.4	\$126,249,783	\$47,384	2,868.1	\$130,265,976	\$45,419	2,919.9	\$143,896,318	\$49,281
Substitutes/Temporary Help	~~~~~	\$18,805,750	~~~~~	~~~~~	\$23,600,655	~~~~~	~~~~~	\$19,945,403	~~~~~

Administrators:

*Licensed Personnel - Superintendent; Assistant Superintendent; Administrative Assistants; Principals/ Assistant Principals; Directors/Supervisors Special Education; Directors/Supervisors of Health; Directors/Supervisors of VocEd; Instructional Coordinators/Supervisors; All Other Directors/Supervisors.

Administrators: ** Non-Licensed Personnel - Assistant Superintendents; Business Managers; Business Services (Directors/Coordinators/Supervisors); Food Service (Directors/Coordinators/Supervisors); Transportation (Directors/Coordinators/Supervisors); Custodial Maintenance (Directors/Coordinators/Supervisors); Other (Directors/Coordinators/Supervisors).

Teachers (Full Time Only): *Practical Arts/Vocational Teachers; Special Education Teachers; Prekindergarten Teachers; Kindergarten Teachers; Reading Specialists/Teachers; All Other Teachers.

Other Certified (Licensed) Personnel: Part-Time Teachers; Library Media Specialists; School Counselors; Clinical or School Psychologists; Speech Pathologists; Audiologists; Nurses (RN); Social Workers.

Classified Personnel: **Attendance Services Staff; Library Media Aides; Security Officers; Regular Education Teacher Aides; Secretarial/Clerical; Special Education Paraprofessionals; Nurses (LPN); Food Service Workers; Custodians; Bus Drivers.

Substitutes/Temporary: **Substitute Teachers, Rule 10 Coaches, Coaching Assistants and other short term temporary help.

Total Salary: Report total salary including employee reduction plans***, supplemental, extra pay for summer school, and board paid fringe benefits (employer paid)****.

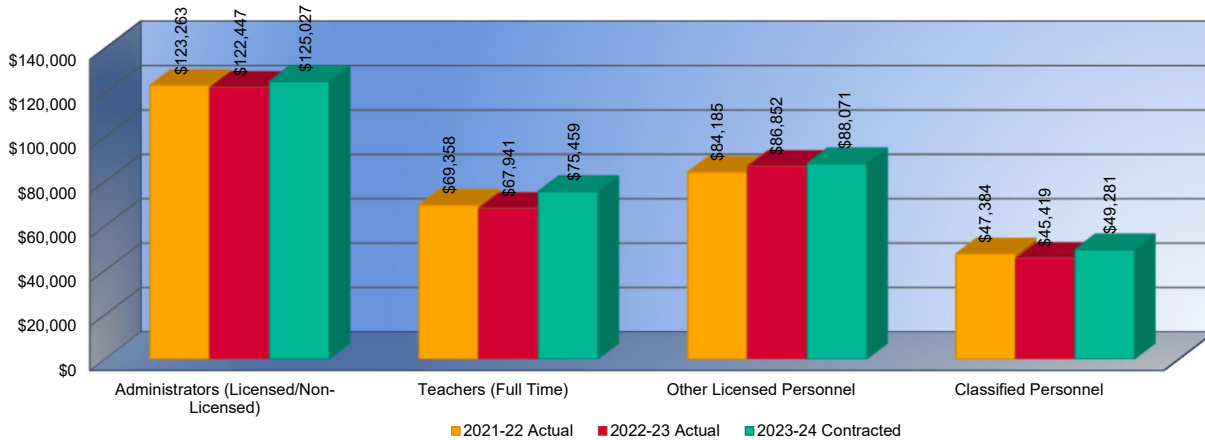
*FTE for Licensed Administrators, Teachers and Other Licensed Personnel is defined by the local school board. Generally FTE for teachers with a 9-10 month contract should be reported as 1.0; FTE for Principals with a 10-12 month contract should be reported as 1.0; FTE for Superintendents with a 12 month contract should be reported as 1.0.

**FTE of 1.0 for Non-Licensed Administrators, Classified Personnel and Substitutes/Temporary should be based upon 2,080 hours.

***Employee reduction plans include benefits received by employees under a Section 125 Salary Reduction Agreement. Does not include social security, workers' compensation, and unemployment insurance.

****Board paid fringe benefits (employer paid) include group life, group health, disability income, accidental death and dismemberment, and hospital surgical, and/or medical expense insurance. Does not include social security, workers' compensation, and unemployment insurance.

Average Salaries



Public School District Reports

KSDE's Data Central

Kansas K-12 Reports

- Attendance & Enrollment
- Inclement Weather & In-Service Date
- Graduate & Dropout
- Crime
- Building
- Personnel (Certified & Non-Certified)
- Suspension & Expulsion
- Transportation

School Finance Reports

Warehouse

- Assessed Valuation
- Cash Balance
- Headcount Enrollment
- Mill Levies
- Personnel (Certified & Non-Certified)
- Salary
- Bond
- State Foundation Aid & LOB
- Expenditure
- Kindergarten Formats
- Meal Pricing
- Expenditure
- Pupil to Teacher Ratio
- Transportation

Comparative Performance & Fiscal System (CPFS)

Budget Reports by Fund, Function and Object Code.

Budgets

Budget, At a Glance, Profile, Form 150, and Summary.

CPA Reports

School District Funding Report

Kansas State Building Report Card

- Attendance Rate
- IDEA Performance Plan
- Performance Level
- School Violence
- Assessments (NAEP)
 - Reading
 - Mathematics
- Enrollment
- ACT Scores
- Similar Schools
- Grade Range
- Title I status
- Website & Contact info
- Post-Secondary Progress
- Dropout and Graduation Rate & Post-Secondary Progress
- Teacher Quality
- Demographic