



2019-2020

ALL YOU NEED FOR STUDENTS TO SUCCEED!



GROWTH

- 117,283 = student enrollment on Sept. 16, 2019
- 13,058 = new students during the last 10 years
- 2,773 = projected student enrollment increase in the next five years
- 91 campuses (56 elementary schools, 18 middle schools, 12 high schools, 5 special program facilities)
- 43 new schools built since 2000 (27 elementary schools, 8 middle schools, 6 high schools, 2 special program facilities)
- 49 campuses at least 20 years old
- 3rd largest district in Texas; 2nd largest district in Region 4; 22nd largest district in the nation (*Niche.com* 2019)
- 18,652 first-time students in 2018-2019 (11,796 in grades 1-12; 6,856 in kindergarten, pre-kindergarten & early education)

DEMOGRAPHICS

- Ethnic breakdown:

Hispanic	White	African American	Asian	Multi-racial	Native American	Pacific Islander
45%	23%	19%	9%	3%	0.7%	0.1%

- 13,616 ESL/bilingual students
- 101 languages and dialects spoken by students
- 13 New Arrival Centers for non-English speaking students
- 36 elementary campuses with bilingual programs
- 51% economically disadvantaged
- 10,954 special education students

ACADEMIC ACHIEVEMENT

- STAAR Percentage Passing:

• Reading 3-8	82%	• English I	83%
• Math 3-8	84%	• English II	84%
• Writing 4 & 7	72%	• Algebra I	94%
• Science 5 & 8	86%	• Biology	95%
• Social Studies 8	79%	• U.S. History	97%

Source: ETS STAAR Reports, SSI Cumulative Results, EOC Spring Administration First-time Testers

- 2019 seniors – SAT average score: Evidence-based Reading and Writing – 559; Math – 560

*If a student took the SAT more than once, the most recent score is summarized

- 2019 seniors – National Merit Scholarship Program: 2 finalists, 15 semifinalists, 75 commended
- 2019 seniors – 54 National Hispanic Scholars
- 2018-2019 dual credit course enrollment – 13,391; college hours earned – 42,239
- 2018-2019 Advanced Placement students – 8,589; class enrollment – 26,941

PARTNERSHIPS

- \$5,361,218 received in district and school donations by over 300 business partners in 2018-2019
- \$114,869 received for VIPS Event and Superintendent's Fun Run sponsorships in 2018-2019
- \$385,300 received from advertising revenue (bus, stadium, hotel and employee discounts) in 2018-2019
- 54 schools had an adopt-a-school partnership with a business/organization in 2018-2019
- 14,710 volunteers documented 264,217 hours valued at \$6,523,518 in 2018-2019
- 809 mentors and 430 bus buddies assisted students in 2018-2019

BUSINESS AND FINANCE

- Tax rate:
 - Total tax rate of \$1.37 for 2019-2020; \$1.44 for 2018-2019
 - Maintenance & Operations (M&O) Tax rate at \$1.50, the maximum allowed by law, from 2002 through 2005; reduced from \$1.50 to \$1.354 in 2006; reduced to \$1.024 in 2007; increased to \$1.04 in 2008 and remained at \$1.04 throughout 2018
- 20% Optional Local Homestead Exemption plus \$25,000 state exemption
- Bond referendums:
 - 2019: \$1.762 billion – the largest bond election in the district's history
 - 2014 - \$1.209 billion; 2007 - \$806 million; 2004 - \$713.2 million

- Administrative expenditures account for only 1.8% of the operating budget; Among the lowest administrative cost ratio (3.79%) in the Gulf Coast region for more than a decade and one of the lowest in the state
 - Operating cost is \$8,020 per student - one of the lowest in Texas
- Accomplishments:
 - CFISD is the only district in the state to rank among the top 3 by the ERG (Education Resource Group) as the most effective and efficient district in Texas for each of the last six years
 - Association of School Business Officials (ASBO) Certificate of Excellence in Financial Reporting for the past 23 years
 - Government Finance Officers Association (GFOA) Certificate of Excellence in Financial Reporting for the past 22 years
 - Fitch, Standard & Poor's, and Moody's bond ratings are AA
 - Texas Comptroller's Leadership Circle Awards for financial transparency:
 - Highest possible distinction for all six years of program: "Platinum" (2014-2015); "Gold" (2010-2013)
 - "Superior Achievement" Schools FIRST (Financial Integrity Rating System of Texas) rating for 16 consecutive years
 - Five-star rating for nine consecutive years for the Texas Smart Schools Initiative (formerly Financial Allocation Study for Texas, FAST)

HIGHLIGHTS

- Class of 2019:
 - 8,270 graduates
 - 66,967 guests attended CFISD graduation ceremonies at the Berry Center
 - 46,092 views of CFISD graduation ceremonies by livestreaming
- Academics:
 - \$97,002,018 in academic scholarships awarded
 - Cypress Woods won the UIL 6A Academic State Meet
- Fine Arts:
 - 46 TMEA All-State Music Students
 - Jersey Village and Cy-Fair Marching bands advanced to the UIL State Marching Band Championships
 - Cy-Fair Symphonic Band and CFISD Honor Clarinet Choir performed at The Midwest Clinic in Chicago
 - 46 art students advanced to the State VASE competition
 - 12 theatre students advanced to the UIL State Theatrical Design Competition
- Athletics:
 - \$22,406,475 in athletic scholarships awarded
 - Record 7 varsity football teams qualified for the UIL State Playoffs with Cy Creek and Cy-Fair advancing to the state quarterfinals held as a doubleheader in the Houston Texans' NRG Stadium
 - Cy Creek 9th grade swimmer won the UIL State Championship in the 500-yard freestyle
 - 40 wrestlers qualified for the UIL State Wrestling Tournament; Cy Creek 11th grade student won the state championship in the 110-pound weight class; 12 students earned medals at the state tournament
 - Record number (8) of girls' basketball teams qualified for the UIL State Playoffs with Cy Creek advancing to the regional tournament
 - Record number (6) of boys' basketball teams qualified for the UIL State Playoffs
 - Record number (11) of soccer teams qualified for the UIL State Playoffs
 - 45% of the 10,000+ high school athletes earned A/B honor roll each grading period; 54% of the 7500+ middle school athletes made A/B honor roll each grading period
 - Cy-Fair head volleyball coach won her 700th career match
 - Langham Creek head baseball coach won his 600th game
 - Cypress Ranch baseball coach was named the 2017-18 NFHS Texas Baseball Coach of the Year
 - Cypress Ranch baseball advanced to the UIL Region II Championship series with two players drafted for MLB teams
 - CFISD hosted both the boys and girls UIL State Wrestling Championships and the UIL Class 6A Boys Regional Basketball tournament for the 3rd consecutive year at the Berry Center
- 12,010 students enrolled in summer school classes in 2019
- 19,306 hours in community use of facilities in 2018-2019
- 29,395,393 website total page views; 17,305,111 home page views in 2018-2019
- 5,436 students enrolled in before and after school care (Club Rewind) in 2018-2019

9/16/19