Federal Funding Plan

1. Coronavirus Response and Relief Supplemental Appropriations Act of 2020
   - $2,897,157*

2. American Rescue Plan Act of 2021
   - $3,145,053*

*Estimated based on NYSED memo from June 10 that said we will see a slight increase in our allocation.

Priorities

- Address Lost Instructional Time and Close Academic Performance Gaps
- Student, Staff and Family Wellness
  - Physical
  - Emotional
  - Mental Health
- Health and Safety

Lost Instructional Time and Academic Gaps

- Summer Programming K-12
- Academic Intervention Services
  - ELA/Reading/Math (5.0 FTE)
- Special Education
  - Integrated Co-Teaching (9.0 FTE)
    - Elementary
    - Science at AMS
    - Math at ACHS
  - Over-Age Students
- Alternative Programming at Erie 1 BOCES
  - Twilight
  - EDGE
- English as a New Language (1.0 FTE)
- Professional Development
- Technology

Student, Staff and Family Wellness

- Family Support Center
  - School Counselor (1.0 FTE)
  - Social Worker (1.0 FTE)
- Registered Nurses (2.0 FTE)
- Fitness Equipment
  - Amherst Middle School
  - Amherst Central High School
- Health Services Coordinator

SMALLWOOD DRIVE ELEMENTARY SCHOOL

WINDERMERE BOULEVARD ELEMENTARY SCHOOL

AMHERST MIDDLE SCHOOL

AMHERST CENTRAL HIGH SCHOOL

Health and Safety

- Class Size Reduction at ACHS
  - Math (1.0 FTE)
  - Sixth Assignments (.8 FTE)
- Building Aides
- Cleaners
- Water Bottle Filling Stations
- Furniture
- Lunch Monitors
- Air Purification and Filtration
  - HEPA Air Purifiers
  - MERV 13 Air Filters
- PPE and Cleaning Supplies
- Additional Bus(es)

Questions?

If you have any questions, comments or feedback please contact Laura Bosinski, School Business Administrator at lbosinski@amherstschools.org or (716) 362-3040.