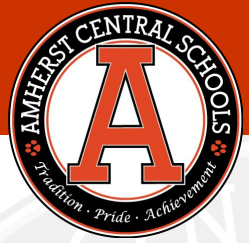


Federal Funding Plan



1. Coronavirus Response and Relief Supplemental Appropriations Act of 2020
 - \$2,897,157*
2. American Rescue Plan Act of 2021
 - \$3,145,053*

*Estimated based on NYSED memo from June 10 that said we will see a slight increase in our allocation.

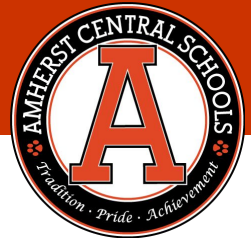
Priorities



- Address Lost Instructional Time and Close Academic Performance Gaps
- Student, Staff and Family Wellness
 - Physical
 - Emotional
 - Mental Health
- Health and Safety



Lost Instructional Time and Academic Gaps



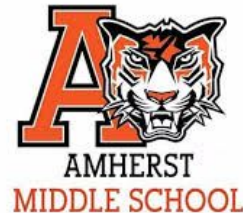
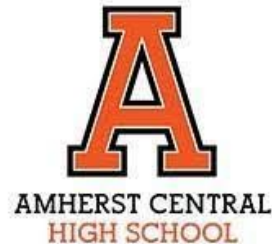
- Summer Programming K-12
- Academic Intervention Services
 - ELA/Reading/Math (5.0 FTE)
- Special Education
 - Integrated Co-Teaching (9.0 FTE)
 - Elementary
 - Science at AMS
 - Math at ACHS
 - Over-Age Students
- Alternative Programming at Erie 1 BOCES
 - Twilight
 - EDGE
- English as a New Language (1.0 FTE)
- Professional Development
- Technology



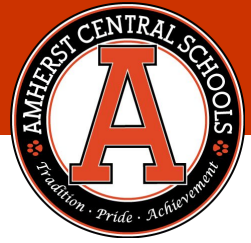
Student, Staff and Family Wellness



- Family Support Center
 - School Counselor (1.0 FTE)
 - Social Worker (1.0 FTE)
- Registered Nurses (2.0 FTE)
- Fitness Equipment
 - Amherst Middle School
 - Amherst Central High School
- Health Services Coordinator



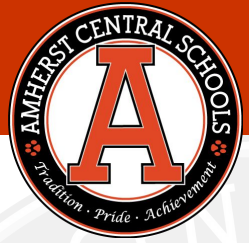
Health and Safety



- Class Size Reduction at ACHS
 - Math (1.0 FTE)
 - Sixth Assignments (.8 FTE)
- Building Aides
- Cleaners
- Water Bottle Filling Stations
- Furniture
- Lunch Monitors
- Air Purification and Filtration
 - HEPA Air Purifiers
 - MERV 13 Air Filters
- PPE and Cleaning Supplies
- Additional Bus(es)



Questions?



If you have any questions, comments or feedback please contact Laura Bosinski, School Business Administrator at lbosinski@amherstschoos.org or (716) 362-3040.