

ESSA Financial Transparency Report - District Level Actual Expenditures 2021-2022

for AMHERST CSD

(Bedcode: 140201060000)

ESSA Financial Transparency Report - District Level Actual Expenditures 2021/2022

This form has been successfully submitted.

School-Level Spending

Completion of each school-level form and one district-level form will satisfy the Federal Every Student Succeeds Act Financial Transparency reporting requirement. Complete guidance on these requirements, including a crosswalk from ST-3 codes to items on this report, is available at this website:

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School form data will be automatically aggregated to this district-level form within a few minutes once **all** school-level forms are completed, saved, **and** submitted. To make changes to entries A-D, J-K, or O-T, please return to the school forms, edit, save, **and** submit.

	Amount Spent
Instruction	
A1. Classroom Salaries	22,751,680.45
A2. Other Instructional Salaries	2,453,046.27
A3. Instructional Benefits	10,831,017.31
A4. Professional Development	0.00
A. Instruction Total	36,035,744.03
Administration	
B1. School Administrative Salaries	1,487,472.52
B2. School Administrative Benefits	639,199.18
B3. Other School Administrative Expenditures	31,149.81
B. Administration Total	2,157,821.51
All Other Spending	
C1. All Other Salaries	913,681.90
C2. All Other Benefits	392,628.92
C3. All Other Non-Personnel Expenditures	3,352,205.12
C. Total of All Other Spending	4,658,515.94
Total	
D. Total School Level	42,852,081.48

District Level Spending

	* Amount Spent
Instruction	
E1. Classroom Salaries	0
E2. Other Instructional Salaries	997,223.36
E3. Instructional Benefits	428,528.49
E4. Professional Development	186,287.45
E. Instruction Total	1,612,039.30
Administration	
F1. Central Administrative Salaries	3,362,850.33
F2. Central Administrative Benefits	1,445,089.67
F3. Other Central Administrative Expenditures	73,714.36
F. Administration Total	4,881,654.36
All Other Spending	
G1. All Other Salaries	36,315
G2. All Other Benefits	210,838.01
G3. All Other Non-Personnel Expenditures	5,670,743.27
G. Total of All Other Spending	5,917,896.28
Total	
H. Total District Level	12,411,589.94

Total District and School Spending

	Amount Spent
I. Total District and School Level Spending	55,263,671.39

School Level Local/State Spending

	Amount Spent
Local/State Spending	
J. Total Local/State	<i>38,507,895.06</i>
Federal Spending	
K1. Federal Title I Part A	<i>479,914.68</i>
K2. Federal Title II Part A	<i>69,868.99</i>
K3. Federal Title III Part A	<i>28,732.69</i>
K4. Federal Title IV Part A	<i>16,864.79</i>
K5. IDEA	<i>848,039.43</i>
K6. All Other Federal	<i>0.00</i>
K7. Federal CARES/CRRSA/ARP	<i>2,900,765.84</i>
K. Total Federal Spending	<i>4,344,186.42</i>
Total	
Total School Level	<i>42,852,081.48</i>

District Level Local/State Spending

	Amount Spent
L. Total Local/State	<i>12,411,589.94</i>
M. Total Federal Spending	<i>0</i>
Total	
Total District Level	<i>12,411,589.94</i>

Total District and School Local/State Spending

	Amount Spent
N. Total District and School Level Spending	<i>55,263,671.39</i>

School-Level Program Detail Areas

School-Level Costs

	Amount Spent
O. Special Education	4,974,306.05
P. ELL/MLL Services	606,413.84
Q. Pupil Services	3,667,168.74
R. Community Schools Programs	0.00
S. BOCES Services	1,311,862.94
T. Prekindergarten	236,942.79

District-Level Program Detail Areas

Central District Costs

	* Amount Spent
U. Special Education	0
V. ELL/MLL Services	0
W. Pupil Services	647,464.59
X. Community Schools Programs	0
Y. BOCES Services	1,473,621.51
Z. Prekindergarten	0

Total District Expenditures and Exclusions

	* Amount Spent
Exclusions	
1. Transportation	4,253,953.07
2. Charter School Tuition	566,181.62
3. Other Tuition	2,532,702.98
4. Debt Service	5,683,043.07
5. Other	6,983,074.87
Total Exclusions	20,018,955.61
Expenditures	
Total Expenditures ?	75,282,627

Reported ST-3 Value

The ST-3 value is updated from SAMS on the first weekday after the 1st and 15th of each month until November 15. From December through the close of the form, the ST-3 value is only updated on the first weekday after the 1st of the month.

Most recent ST-3

75282627

If total expenditures does not closely align to the ST-3 value, please provide a brief explanation here. For details on the account codes included in the ST-3, please see the guidance for this year.

No response provided.

ESSA Financial Transparency Report - School Level Actual Expenditures 2021-2022

for AMHERST CENTRAL HIGH SCHOOL

(Bedscore: 140201060002)

ESSA Financial Transparency Report - School Level Actual Expenditures 2021/2022

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School-Level Spending

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	* Amount Spent
Instruction	
A1. Classroom Salaries	6,545,979.05
A2. Other Instructional Salaries	1,178,187.23
A3. Instructional Benefits	3,319,241.65
A4. Professional Development	0
A. Instruction Total	11,043,407.93
Administration	
B1. School Administrative Salaries	534,026.80
B2. School Administrative Benefits	229,482.89
B3. Other School Administrative Expenditures	2,589.31
B. Administration Total	766,099.00
All Other Spending	
C1. All Other Salaries	282,747.36
C2. All Other Benefits	121,502.67
C3. All Other Non-Personnel Expenditures	1,571,158.79
C. Total of All Other Spending	1,975,408.82
Total	
D. Total School Level	13,784,915.75

Local/State Spending - Report View Two

	* Amount Spent
Local/State Spending	
J. Total Local/State	12,882,878.83
Federal Spending	
K1. Federal Title I Part A	0
K2. Federal Title II Part A	3,257.02
K3. Federal Title III Part A	3,404.64
K4. Federal Title IV Part A	2,419.59
K5. IDEA	145,880.16
K6. All Other Federal	0
K7. Federal CARES/CRRSA/ARP	747,075.51
K. Total Federal Spending	902,036.92
Total	
Total School Level	13,784,915.75

School-Level Program Detail Areas

	* Amount Spent
O. Special Education	1,182,923.31
P. ELL/MLL Services	135,401
Q. Pupil Services	1,749,506.96
R. Community Schools Programs	0
S. BOCES Services	852,040.03
T. Prekindergarten	0

Webpage

You may provide a link to a webpage on your school or district website that provides additional contextual information for this school. Please see the Guidance for a sample contextual page. No need to submit general links to a school or district webpage.

Webpage Link:

No response provided.

ESSA Financial Transparency Report - School Level Actual Expenditures 2021-2022

for AMHERST MIDDLE SCHOOL

(Bedscore: 140201060001)

ESSA Financial Transparency Report - School Level Actual Expenditures 2021/2022

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	* Amount Spent
Instruction	
A1. Classroom Salaries	5,823,463.57
A2. Other Instructional Salaries	667,715.43
A3. Instructional Benefits	2,789,400.29
A4. Professional Development	0
A. Instruction Total	9,280,579.29
Administration	
B1. School Administrative Salaries	324,499.86
B2. School Administrative Benefits	139,444.62
B3. Other School Administrative Expenditures	23,818.65
B. Administration Total	487,763.13
All Other Spending	
C1. All Other Salaries	179,516.47
C2. All Other Benefits	77,142.12
C3. All Other Non-Personnel Expenditures	626,433.38
C. Total of All Other Spending	883,091.97
Total	
D. Total School Level	10,651,434.39

Local/State Spending - Report View Two

	* Amount Spent
Local/State Spending	
J. Total Local/State	9,559,172.12
Federal Spending	
K1. Federal Title I Part A	0
K2. Federal Title II Part A	2,558.28
K3. Federal Title III Part A	5,456.25
K4. Federal Title IV Part A	4,537.51
K5. IDEA	341,283.81
K6. All Other Federal	0
K7. Federal CARES/CRRSA/ARP	738,426.42
K. Total Federal Spending	1,092,262.27
Total	
Total School Level	10,651,434.39

School-Level Program Detail Areas

	* Amount Spent
O. Special Education	1,371,324.11
P. ELL/MLL Services	140,183.79
Q. Pupil Services	910,231.38
R. Community Schools Programs	0
S. BOCES Services	164,036.53
T. Prekindergarten	0

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Webpage Link:

No response provided.

ESSA Financial Transparency Report - School Level Actual Expenditures 2021-2022

for SMALLWOOD DRIVE SCHOOL

(Bedscore: 140201060005)

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	* Amount Spent
Instruction	
A1. Classroom Salaries	4,811,812.41
A2. Other Instructional Salaries	233,871.66
A3. Instructional Benefits	2,168,239.80
A4. Professional Development	0
A. Instruction Total	7,213,923.87
Administration	
B1. School Administrative Salaries	311,254.13
B2. School Administrative Benefits	133,752.65
B3. Other School Administrative Expenditures	2,699.67
B. Administration Total	447,706.45
All Other Spending	
C1. All Other Salaries	262,600.28
C2. All Other Benefits	112,845.03
C3. All Other Non-Personnel Expenditures	402,997.66
C. Total of All Other Spending	778,442.97
Total	
D. Total School Level	8,440,073.29

Local/State Spending - Report View Two

	* Amount Spent
Local/State Spending	
J. Total Local/State	7,650,573.95
Federal Spending	
K1. Federal Title I Part A	0
K2. Federal Title II Part A	2,257.75
K3. Federal Title III Part A	126.10
K4. Federal Title IV Part A	5,611.90
K5. IDEA	253,948.63
K6. All Other Federal	0
K7. Federal CARES/CRRSA/ARP	527,554.96
K. Total Federal Spending	789,499.34
Total	
Total School Level	8,440,073.29

School-Level Program Detail Areas

	* Amount Spent
O. Special Education	1,227,508.08
P. ELL/MLL Services	0
Q. Pupil Services	504,475.04
R. Community Schools Programs	0
S. BOCES Services	133,733.11
T. Prekindergarten	0

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Webpage Link:

No response provided.

ESSA Financial Transparency Report - School Level Actual Expenditures 2021-2022

for WINDERMERE BLVD SCHOOL

(Bedscodes: 140201060006)

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Instruction	
A1. Classroom Salaries	5,570,425.42
A2. Other Instructional Salaries	373,271.95
A3. Instructional Benefits	2,554,135.57
A4. Professional Development	0
A. Instruction Total	8,497,832.94
Administration	
B1. School Administrative Salaries	317,691.73
B2. School Administrative Benefits	136,519.02
B3. Other School Administrative Expenditures	2,042.18
B. Administration Total	456,252.93
All Other Spending	
C1. All Other Salaries	188,817.79
C2. All Other Benefits	81,139.10
C3. All Other Non-Personnel Expenditures	751,615.29
C. Total of All Other Spending	1,021,572.18
Total	
D. Total School Level	9,975,658.05

Local/State Spending - Report View Two

	* Amount Spent
Local/State Spending	
J. Total Local/State	8,415,270.16
Federal Spending	
K1. Federal Title I Part A	479,914.68
K2. Federal Title II Part A	61,795.94
K3. Federal Title III Part A	19,745.70
K4. Federal Title IV Part A	4,295.79
K5. IDEA	106,926.83
K6. All Other Federal	0
K7. Federal CARES/CRRSA/ARP	887,708.95
K. Total Federal Spending	1,560,387.89
Total	
Total School Level	9,975,658.05

School-Level Program Detail Areas

	* Amount Spent
O. Special Education	1,192,550.55
P. ELL/MLL Services	330,829.05
Q. Pupil Services	502,955.36
R. Community Schools Programs	0
S. BOCES Services	162,053.27
T. Prekindergarten	236,942.79

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