ESSA Financial Transparency Report - District Level Actual Expenditures 2022-2023

for AMHERST CSD

(Bedscode: 140201060000)

ESSA Financial Transparency Report - District Level Actual Expenditures 2022/2023

This form has been successfully submitted.

School-Level Spending

Completion of each school-level form and one district-level form will satisfy the Federal Every Student Succeeds Act Financial Transparency reporting requirement. Complete guidance on these requirements, including a crosswalk from ST-3 codes to items on this report, is available at this website: http://www.nysed.gov/essa/financial-transparency (http://www.nysed.gov/essa/financial-transparency)

School form data will be automatically aggregated to this district-level form within a few minutes once **all** school-level forms are completed, saved, **and** submitted. To make changes to entries A-D, J-K, or O-T, please return to the school forms, edit, save, **and** submit.

	Amount Spent
Instruction	
A1. Classroom Salaries	*23,185,881.56*
A2. Other Instructional Salaries	*2,622,623.98*
A3. Instructional Benefits	*11,019,512.97*
A4. Professional Development	*0.00*
A. Instruction Total	*36,828,018.51*
Administration	
B1. School Administrative Salaries	*1,680,902.77*
B2. School Administrative Benefits	*717,698.66*
B3. Other School Administrative Expenditures	*13,007.16*
B. Administration Total	*2,411,608.59*
All Other Spending	
C1. All Other Salaries	*1,567,633.14*
C2. All Other Benefits	*669,335.68*
C3. All Other Non-Personnel Expenditures	*3,204,942.93*
C. Total of All Other Spending	*5,441,911.75*
Total	
D. Total School Level	*44,681,538.85*

District Level Spending

	* Amount Spent
Instruction	
E1. Classroom Salaries	*0*
E2. Other Instructional Salaries	*1,064,294.89*
E3. Instructional Benefits	*454,424.27*
E4. Professional Development	*286,318.39*
E. Instruction Total	*1,805,037.55*
Administration	
F1. Central Administrative Salaries	*3,586,267.12*
F2. Central Administrative Benefits	*1,531,236.16*
F3. Other Central Administrative Expenditures	*81,337.81*
F. Administration Total	*5,198,841.09*
All Other Spending	
G1. All Other Salaries	*0*
G2. All Other Benefits	*163,296.63*
G3. All Other Non-Personnel Expenditures	*4,842,328.10*
G. Total of All Other Spending	*5,005,624.73*
Total	
H. Total District Level	*12,009,503.37*

Total District and School Spending

	Amount Spent
I. Total District and School Level Spending	*56,691,042.22*

School Level Local/State Spending

	Amount Spent
Local/State Spending	
J. Total Local/State	*41,654,920.95*
Federal Spending	
K1. Federal Title I Part A	*343,986.81*
K2. Federal Title II Part A	*58,967.87*
K3. Federal Title III Part A	*30,382.81*
K4. Federal Title IV Part A	*11,555.36*
K5. IDEA	*878,790.38*
K6. All Other Federal	*25,230.00*
K7. Federal CARES/CRRSA/ARP	*1,677,704.67*
K. Total Federal Spending	*3,026,617.90*
Total	
Total School Level	*44,681,538.85*

District Level Local/State Spending

	Amount Spent
L. Total Local/State	*12,009,503.37*
M. Total Federal Spending	*0*
Total	
Total District Level	*12,009,503.37*

Total District and School Local/State Spending

	Amount Spent
N. Total District and School Level Spending	*56,691,042.22*

School-Level Program Detail Areas

School-Level Costs

	Amount Spent
O. Special Education	*5,304,459.84*
P. ELL/MLL Services	*689,886.31*
Q. Pupil Services	*3,241,370.87*
R. Community Schools Programs	*0.00*
S. BOCES Services	*939,208.05*
T. Prekindergarten	*486,944.97*

District-Level Program Detail Areas

Central District Costs

	* Amount Spent
U. Special Education	*0*
V. ELL/MLL Services	*0*
W. Pupil Services	*1,539,965.23*
X. Community Schools Programs	*0*
Y. BOCES Services	*2,132,250.06*
Z. Prekindergarten	*0*

Total District Expenditures and Exclusions

	* Amount Spent
Exclusions	
1. Transportation	*4,578,394.91*
2. Charter School Tuition	*576,085.08*
3. Other Tuition	*2,246,336.94*
4. Debt Service	*6,266,325.48*
5. Other	*5,585,478.31*
Total Exclusions	*19,252,620.72*
Expenditures	
Total Expenditures	*75,943,662.94*

Reported ST-3 Value

The ST-3 value is updated from SAMS on the first weekday after the 1st and 15th of each month until November 15. From December through the close of the form, the ST-3 value is only updated on the first weekday after the 1st of the month.

Most recent ST-3

75943663

If total expenditures does not closely align to the ST-3 value, please provide a brief explanation here. For details on the account codes included in the ST-3, please see the guidance for this year.

No response provided.

ESSA Financial Transparency Report - School Level Actual Expenditures
2022-2023

for AMHERST CENTRAL HIGH SCHOOL

(Bedscode: 140201060002)

ESSA Financial Transparency Report - School Level Actual Expenditures 2022/2023

This form has been successfully submitted.

School-Level Spending

Completion of each school-level form and one district form will satisfy the Federal Every Student Succeeds Act (ESSA) Financial Transparency reporting requirement. Complete guidance on these requirements, including a crosswalk from ST-3 codes to items on this report, is available at this website: http://www.nysed.gov/essa/financial-transparency (http://www.nysed.gov/essa/financial-transparency)

School form data will be automatically aggregated to the district-level form within a few minutes once **all** school-level forms are completed, saved, and submitted.

	* Amount Spent
Instruction	
A1. Classroom Salaries	*6,571,338.05*
A2. Other Instructional Salaries	*1,222,875.38*
A3. Instructional Benefits	*3,327,912.03*
A4. Professional Development	*0*
A. Instruction Total	*11,122,125.46*
Administration	
B1. School Administrative Salaries	*602,551.78*
B2. School Administrative Benefits	*257,272.83*
B3. Other School Administrative Expenditures	*4,451.15*
B. Administration Total	*864,275.76*
All Other Spending	
C1. All Other Salaries	*406,933.18*
C2. All Other Benefits	*173,749.13*
C3. All Other Non-Personnel Expenditures	*1,635,247.17*
C. Total of All Other Spending	*2,215,929.48*
Total	
D. Total School Level	*14,202,330.70*

Local/State Spending - Report View Two

	* Amount Spent
Local/State Spending	
J. Total Local/State	*13,579,774.92*
Federal Spending	
K1. Federal Title I Part A	*0*
K2. Federal Title II Part A	*6,230.35*
K3. Federal Title III Part A	*2,101*
K4. Federal Title IV Part A	*3,565.36*
K5. IDEA	*222,284.45*
K6. All Other Federal	*7,784.85*
K7. Federal CARES/CRRSA/ARP	*380,589.77*
K. Total Federal Spending	*622,555.78*
Total	
Total School Level	*14,202,330.70*

School-Level Program Detail Areas

	* Amount Spent
O. Special Education	*1,269,145.81*
P. ELL/MLL Services	*148,519.50*
Q. Pupil Services	*1,725,123.66*
R. Community Schools Programs	*0*
S. BOCES Services	*895,803.26*
T. Prekindergarten	*0*

Webpage

You may provide a link to a webpage on your school or district website that provides additional contextual information for this school. Please see the Guidance for a sample contextual page. No need to submit general links to a school or district webpage.

Webpage Link:

https://www.amherstschools.org/

ESSA Financial Transparency Report - School Level Actual Expenditures 2022-2023

for AMHERST MIDDLE SCHOOL

(Bedscode: 140201060001)

ESSA Financial Transparency Report - School Level Actual Expenditures 2022/2023

This form has been successfully submitted.

School-Level Spending

Completion of each school-level form and one district form will satisfy the Federal Every Student Succeeds Act (ESSA) Financial Transparency reporting requirement. Complete guidance on these requirements, including a crosswalk from ST-3 codes to items on this report, is available at this website: http://www.nysed.gov/essa/financial-transparency (http://www.nysed.gov/essa/financial-transparency)

School form data will be automatically aggregated to the district-level form within a few minutes once **all** school-level forms are completed, saved, and submitted.

	* Amount Spent
Instruction	
A1. Classroom Salaries	*6,053,852.28*
A2. Other Instructional Salaries	*745,120.46*
A3. Instructional Benefits	*2,902,971.97*
A4. Professional Development	*0*
A. Instruction Total	*9,701,944.71*
Administration	
B1. School Administrative Salaries	*374,185.09*
B2. School Administrative Benefits	*159,766.61*
B3. Other School Administrative Expenditures	*3,926.27*
B. Administration Total	*537,877.97*
All Other Spending	
C1. All Other Salaries	*279,245.11*
C2. All Other Benefits	*119,229.88*
C3. All Other Non-Personnel Expenditures	*455,051.62*
C. Total of All Other Spending	*853,526.61*
Total	
D. Total School Level	*11,093,349.29*

Local/State Spending - Report View Two

	* Amount Spent
Local/State Spending	
J. Total Local/State	*10,305,763.35*
Federal Spending	
K1. Federal Title I Part A	*0*
K2. Federal Title II Part A	*1,201.45*
K3. Federal Title III Part A	*6,819.60*
K4. Federal Title IV Part A	*2,528.16*
K5. IDEA	*306,454.30*
K6. All Other Federal	*5,520.17*
K7. Federal CARES/CRRSA/ARP	*465,062.26*
K. Total Federal Spending	*787,585.94*
Total	
Total School Level	*11,093,349.29*

School-Level Program Detail Areas

	* Amount Spent
O. Special Education	*1,442,339.63*
P. ELL/MLL Services	*152,620.60*
Q. Pupil Services	*851,529.73*
R. Community Schools Programs	*0*
S. BOCES Services	*19,920.91*
T. Prekindergarten	*0*

Webpage

You may provide a link to a webpage on your school or district website that provides additional contextual information for this school. Please see the Guidance for a sample contextual page. No need to submit general links to a school or district webpage.

Webpage Link:

https://www.amherstschools.org/

ESSA Financial Transparency Report - School Level Actual Expenditures 2022-2023

for SMALLWOOD DRIVE SCHOOL

(Bedscode: 140201060005)

ESSA Financial Transparency Report - School Level Actual Expenditures 2022/2023

This form has been successfully submitted.

School-Level Spending

Completion of each school-level form and one district form will satisfy the Federal Every Student Succeeds Act (ESSA) Financial Transparency reporting requirement. Complete guidance on these requirements, including a crosswalk from ST-3 codes to items on this report, is available at this website: http://www.nysed.gov/essa/financial-transparency (http://www.nysed.gov/essa/financial-transparency)

School form data will be automatically aggregated to the district-level form within a few minutes once **all** school-level forms are completed, saved, and submitted.

	* Amount Spent
Instruction	
A1. Classroom Salaries	*4,635,885.23*
A2. Other Instructional Salaries	*242,088.98*
A3. Instructional Benefits	*2,082,759.11*
A4. Professional Development	*0*
A. Instruction Total	*6,960,733.32*
Administration	
B1. School Administrative Salaries	*348,927.01*
B2. School Administrative Benefits	*148,982.11*
B3. Other School Administrative Expenditures	*2,168.84*
B. Administration Total	*500,077.96*
All Other Spending	
C1. All Other Salaries	*422,027.77*
C2. All Other Benefits	*180,194.10*
C3. All Other Non-Personnel Expenditures	*424,720.11*
C. Total of All Other Spending	*1,026,941.98*
Total	
D. Total School Level	*8,487,753.26*

Local/State Spending - Report View Two

	* Amount Spent
Local/State Spending	
J. Total Local/State	*8,002,818.68*
Federal Spending	
K1. Federal Title I Part A	*0*
K2. Federal Title II Part A	*3,281.04*
K3. Federal Title III Part A	*0*
K4. Federal Title IV Part A	*2,585.24*
K5. IDEA	*193,869.24*
K6. All Other Federal	*5,644.02*
K7. Federal CARES/CRRSA/ARP	*279,555.04*
K. Total Federal Spending	*484,934.58*
Total	
Total School Level	*8,487,753.26*

School-Level Program Detail Areas

	* Amount Spent
O. Special Education	*1,095,742.01*
P. ELL/MLL Services	*0*
Q. Pupil Services	*290,331.97*
R. Community Schools Programs	*0*
S. BOCES Services	*5,391.27*
T. Prekindergarten	*218,217.96*

Webpage

You may provide a link to a webpage on your school or district website that provides additional contextual information for this school. Please see the Guidance for a sample contextual page. No need to submit general links to a school or district webpage.

Webpage Link:

https://www.amherstschools.org/

ESSA Financial Transparency Report - School Level Actual Expenditures 2022-2023

for WINDERMERE BLVD SCHOOL

(Bedscode: 140201060006)

ESSA Financial Transparency Report - School Level Actual Expenditures 2022/2023

This form has been successfully submitted.

School-Level Spending

Completion of each school-level form and one district form will satisfy the Federal Every Student Succeeds Act (ESSA) Financial Transparency reporting requirement. Complete guidance on these requirements, including a crosswalk from ST-3 codes to items on this report, is available at this website: http://www.nysed.gov/essa/financial-transparency (http://www.nysed.gov/essa/financial-transparency)

School form data will be automatically aggregated to the district-level form within a few minutes once **all** school-level forms are completed, saved, and submitted.

	* Amount Spent
Instruction	
A1. Classroom Salaries	*5,924,806*
A2. Other Instructional Salaries	*412,539.16*
A3. Instructional Benefits	*2,705,869.86*
A4. Professional Development	*0*
A. Instruction Total	*9,043,215.02*
Administration	
B1. School Administrative Salaries	*355,238.89*
B2. School Administrative Benefits	*151,677.11*
B3. Other School Administrative Expenditures	*2,460.90*
B. Administration Total	*509,376.90*
All Other Spending	
C1. All Other Salaries	*459,427.08*
C2. All Other Benefits	*196,162.57*
C3. All Other Non-Personnel Expenditures	*689,924.03*
C. Total of All Other Spending	*1,345,513.68*
Total	
D. Total School Level	*10,898,105.60*

Local/State Spending - Report View Two

	* Amount Spent
Local/State Spending	
J. Total Local/State	*9,766,564*
Federal Spending	
K1. Federal Title I Part A	*343,986.81*
K2. Federal Title II Part A	*48,255.03*
K3. Federal Title III Part A	*21,462.21*
K4. Federal Title IV Part A	*2,876.60*
K5. IDEA	*156,182.39*
K6. All Other Federal	*6,280.96*
K7. Federal CARES/CRRSA/ARP	*552,497.60*
K. Total Federal Spending	*1,131,541.60*
Total	
Total School Level	*10,898,105.60*

School-Level Program Detail Areas

	* Amount Spent
O. Special Education	*1,497,232.39*
P. ELL/MLL Services	*388,746.21*
Q. Pupil Services	*374,385.51*
R. Community Schools Programs	*0*
S. BOCES Services	*18,092.61*
T. Prekindergarten	*268,727.01*

Webpage

You may provide a link to a webpage on your school or district website that provides additional contextual information for this school. Please see the Guidance for a sample contextual page. No need to submit general links to a school or district webpage.

Webpage Link:

https://www.amherstschools.org/