

LEA: Amherst Central School District	FOR TITLE: CARES Act – GEER Funds Revised 11/2020
BEDSCODE: 140201060000	

BUDGET NARRATIVE

**** MUST BE SUBMITTED WITH EACH BUDGET IN THE CONSOLIDATED APPLICATION**

If using Transferability, please indicate on the Budget Narrative and FS-10 the amount of funds to be included under transferability in the budget categories where funds will be used. Example: In the Title IIA budget under Code 15 – Transferability - Title I Reading Teacher – FTE.35 - \$15,000.

CODE/ BUDGET CATEGORY	EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title)
Code 15 <i>Professional Salaries</i>	<i>No planned expenditures</i>
Code 16 <i>Support Staff Salaries</i>	<i>No planned expenditures</i>
Code 40 <i>Purchased Services</i>	<i>\$65,818 – Funds will be used to support student learning in various ways. Amherst Christian Academy will use their allocation in combination with allocations from other school districts (funds held by district of location, Williamsville CSD) to support virtual AIS pull out instruction. ACSD will support remote learning by providing child care for essential workers, including teachers whose own students may be home due to remote or hybrid schedules. Contract cleaners have been hired by ACSD to support additional cleaning and sanitizing efforts in the four in-district buildings to enhance student and staff safety.</i>
Code 45 <i>Supplies and Materials</i>	<i>\$1,903 – Funds will be used to support remote learning by St. Benedict School by purchasing devices/misc technology items, combining these funds with its ESSER allocation. St. Mary School will support in person instruction through the purchase of air filtration units for enhanced health and hygiene in the building, combining these funds with its ESSER allocation. Christian Central Academy will purchase document cameras to support remote instruction and children's disposable masks to enhance safety in the building, combining these funds with its ESSER allocation. Summit will use its funds to purchase laptops to support remote learning, combining these funds with its ESSER allocation. St. Amelia Schools will use funds to purchase misc materials and supplies to</i>

	<i>support remote instruction. St. Gregory the Great School will use these funds to purchase PPE for student and staff safety.</i>
Code 46 <i>Travel Expenses</i>	<i>No planned expenditures</i>
Code 80 <i>Employee Benefits</i>	<i>No planned expenditures</i>
Code 90 <i>Indirect Cost</i>	<i>No planned expenditures</i>
Code 49 <i>BOCES Services</i>	<i>No planned expenditures</i>
Code 30 <i>Minor Remodeling</i>	<i>No planned expenditures</i>
Code 20 <i>Equipment</i>	<i>No planned expenditures</i>