

The University of the State of New York
THE STATE EDUCATION DEPARTMENT

PROPOSED AMENDMENT FOR A
FEDERAL OR STATE PROJECT
FS-10-A (03/15)

☐ = Required Field

Agency Name:	Amherst Central School District	Erie
Mailing Address:	55 Kings Highway	County
	Amherst, NY 14226	

Agency Code:

Project Number:

Contract #:

Contact Person:

E-mail Address:

Amendment #:

#1 approved in error
#2 let in mail

Tel:

INSTRUCTIONS

- Submit the original and two copies directly to the same State Education Department office where budget was mailed. DO NOT submit this form to Grants Finance.
- This form need only be submitted for budget changes that require prior approval as follows
- Personnel positions, number and type
- Equipment items having a unit value of \$5,000 or more, number and type
- Minor remodeling
- Any increase in a budget subtotal (professional salaries, purchased services, travel, etc.) by more than 10 percent or \$1,000, whichever is greater
- Any increase in the total budget amount.
- Amendment # at top of this page must be completed.
- If extra room is needed for explanations, expand the rows using the row breaks on the left.
- Do not use the FS-10-A for requesting a project extension.

CHIEF ADMINISTRATOR'S CERTIFICATION

By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, & accurate, & the expenditures, disbursements, & cash receipts are for the purposes & objectives set forth in the terms & conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812)

Date: 6/5/2023

Signature: [Signature]

resubmit

FOR DEPARTMENT USE ONLY

Program Approval: _____ Date: _____

Finance:

SUBTOTAL	EXPLANATION (Provide same detail as required in FS-10 Budget)	SUBTOTAL L INCREASES	SUBTOTAL L DECREASES
15 - Professional Salaries	<p>Please see attached revised FS10 for summary of updated requests in all categories. Changes are as follows: Increase 2021-22 teaching salary allocations based on actual salaries for specific individuals and their contractual step assignments in the teachers' contract (+\$35,936). Reduce salaries for Summer 2021 to reflect actual expenses (-\$443). Reduce salaries for Summer 2022 to reflect actual expenses (-\$49,062). Increase salaries for Summer 2022 to add a High School Summer Principal to oversee program (+\$4,617). Reduce 2022-23 teaching salary allocations based on actual salaries for specific individuals and their contractual step assignments in the teachers' contract and time not worked due to multiple maternity leaves. (-\$35,936). Increase 2022-23 allocation to add a 10 month full time Assistant Principal in the Middle School (+\$76,950). Increase 2022-23 allocation to add a 0.6 FTE Behavior Specialist to support both Elementary Buildings (+\$31,263). Increase 2023-24 teaching salaries allocations based on actual salaries for specific individuals and their contractual step assignments in the teachers' contract (+\$2,769). Reduce salaries for Summer 2023 to reflect projected expenditures for the upcoming summer school program (\$61,889).</p>	\$151,535	\$147,330
16 - Support Staff Salaries	<p>Add allocation for Summer 2021 teacher aides, nurses, and clerical support for summer program (+\$9,832). Add allocation for Summer 2022 teacher aides, nurses, and clerical support for summer program (+\$37,207). Add allocation for Summer 2023 projected salary needs for teacher aides, nurses and clerical support for the summer program (+\$35,000).</p>	\$82,039	
40 - Purchased Services	<p>Increase 2022-23 budget for JFK wrap around care for elementary students attending summer programming. Per student pricing increased from \$32 to \$33 per student, number of students covered increased from 50 to 60 to allow greater participation, and the number of days increased from 24 to 29 days to match our increased summer programming days (\$19,020). Reduce JFK wrap around care for elementary students as JFK received a grant for two years and shared savings with District, \$2,232.50 in 2021-22 and \$1,500 in 2022-23 (-\$3,732). Increase JFK allocation for 2023-24 as per student price increased from projected \$32 to \$34.50 per student, number of students covered increased from projected 50 to 60 to allow greater participation, and the number of days decreased from 24 to 22 days. We also received a share of JFK's grant for the third year, lowering our cost by \$3,000 (+\$4,140). Reduce transportation based on actual expenses in Summer 2021 (-\$28,587) and Summer 2022 (+\$3,676). Decrease Summer 2023 projected transportation budget as upcoming program will be run less days than prior years (-\$19,440).</p>	\$23,160	\$48,083

45 - Supplies & Materials	Reduce budgets for Summer 2021 and 2022 supplies for elementary summer program based on actual expenditures. Purchases were made based on specific needs of students attending summer programs in both buildings (-\$10,300) Reduce project Summer 2023 budget for Summer program supplies based on actual expenditures from years 1 and 2 in both elementary buildings (-4,844). Modified budget narrative to allow purchases originally identified as High School only to cover purchases for both High School and Middle School and all three years and to allow budgets to cover healthy snacks for students attending summer programs. Increase budget allocation for Summer 2023 High School and Middle School based on projected needs (+\$1,772).	\$1,772	\$15,144
46 - Travel Expenses			
80 - Employer Benefits	Reduce estimated benefits allocations as follows: 2021-22 TRS -\$14,441, 2021-22 Fica/Med -\$11,371, 2023-24 Fica/Med -\$22,137 (-\$47,949).		\$47,949
90 - Indirect Cost			
48 - Books Services			
30 - Minor Remodeling			
20 - Equipment			
ENTER BUDGET >	Total Increase or Decrease:	(+) \$	258,506 (-) \$ 258,506
	Net Increase or Decrease:	\$	0
	Previous Budget Total:	\$	3,149,398
	Proposed Amended Total:	\$	3,149,398