

The University of the State of New York
THE STATE EDUCATION DEPARTMENT

PROPOSED AMENDMENT FOR A
FEDERAL OR STATE PROJECT

FS-10-A (03/15)

☐ = Required Field

Agency Name: Amherst Central School District Erie
Mailing Address: 55 Kings Highway
Amherst, NY 14226 County

Agency Code: 140201060000

Amendment #: 001

Project Number: 5880 21 0720

Contract #:

Contact Person: Laura Boinski

Tel: 716-362-3040

E-mail Address: lboinski@amherstschools.org

INSTRUCTIONS

- Submit the original and two copies directly to the same State Education Department office where budget was mailed. DO NOT submit this form to Grants Finance.
- This form need only be submitted for budget changes that require prior approval as follows:
- Personnel positions, number and type
- Equipment items having a unit value of \$5,000 or more, number and type
- Minor remodeling
- Any increase in a budget subtotal (professional salaries, purchased services, travel, etc.) by more than 10 percent or \$1,000, whichever is greater
- Any increase in the total budget amount.
- Amendment # at top of this page must be completed.
- If extra room is needed for explanations, expand the rows using the row breaks on the left.
- Do not use the FS-10-A for requesting a project extension.

CHIEF ADMINISTRATOR'S CERTIFICATION

By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, & accurate, & the expenditures, disbursements, & cash receipts are for the purposes & objectives set forth in the terms & conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).

Date: 9/9/2022

Signature: Anthony J. Panella

FOR DEPARTMENT USE ONLY

Program Approval: S. J. Felice

Date: 6/29/23

Finance: 7/5/23
Logged

7/5/23
Approved

RECEIVED

JUL 03 2023

GRANTS FINANCE

	Reduce summer salaries budgeted as not as many hours were needed as estimated to cover the enrollment and needs of students in the first two years of our summer programming in instructional staff and move some to non instructional summer salaries (-\$51,175), reduce budget for summer programming based on first two years of actual expenditures for instructional staff and move some to non instructional summer salaries (-\$60,000), add 1.0 FTE 10 month administrative position to the Middle School as Assistant Principal/Dean of Students to help with student supervision and behavior management (+\$75,700), add 1.0 FTE behavior support specialist to support teachers and students in two elementary buildings with student behavior management (+\$51,674).	\$127,374	\$111,175
	Increase non instructional summer support salaries for three years of summer programming to allow support from nurses, teacher aides, and clerical (+\$80,123). Salaries are hourly per person based on union contracts and years of service to the district. Hourly wages range from \$26.06 to \$31.31 for nurses, \$12.50 to \$19.79 for teacher aides, and \$14.58 to \$22.64 for clerical support.	\$80,123	
48 - Purchased Services	Increase budget for JFK wrap around care for elementary students attending summer programming. Per student pricing increased \$1 per student, number of students covered increased from 50 to 60 to allow greater participation, and the number of days increased from 24 to 29 days to match our increased summer programming days (+\$15,288). Reduce transportation based on actual expenses for first two programming years (-\$23,193).	\$15,288	\$23,193
45 - Supplies & Materials	Reduce summer supplies for buildings based on actual expenditures for first two program years and updated estimate for third program year in the summer of 2023 (-\$21,600).		\$21,600
46 - Travel Expenses			
60 - Employee Benefits	Reduce estimated benefits allocated (-\$66,817).		\$66,817
80 - Indirect Cost			
49 - Books Services			
38 - Miter Remodeling			
20 - Equipment			
ENTER BUDGET >	Total Increase or Decrease:	(+) \$	222,785
	Net Increase or Decrease:	\$	0
	Previous Budget Total:	\$	3,149,398
	Proposed Amended Total:	\$	3,149,398