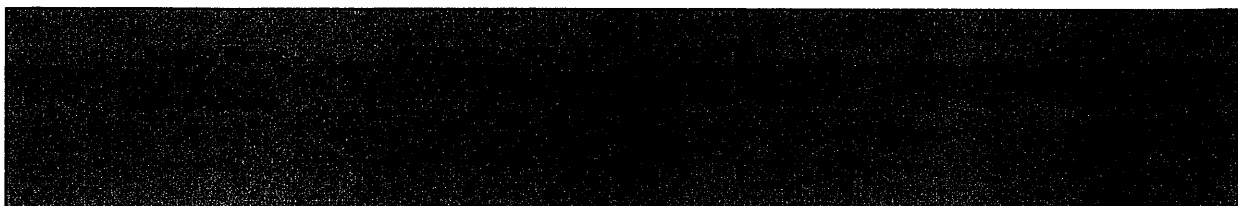


The University of the State of New York
THE STATE EDUCATION DEPARTMENT

PROPOSED AMENDMENT FOR A
FEDERAL OR STATE PROJECT
FS-10-A (03/15)

☐ = Required Field



Agency Code: ☐

Amendment #: ☐

Project Number: ☐

Contract #: ☐

Contact Person: ☐

Tel: ☐

E-mail Address: ☐

INSTRUCTIONS

- Submit the original and two copies directly to the same State Education Department office where budget was mailed. DO NOT submit this form to Grants Finance.
- This form need only be submitted for budget changes that require prior approval as follows:
 - Personnel positions, number and type
 - Equipment items having a unit value of \$5,000 or more, number and type
 - Minor remodeling
 - Any increase in a budget subtotal (professional salaries, purchased services, travel, etc.) by more than 10 percent or \$1,000, whichever is greater
 - Any increase in the total budget amount.
- Amendment # at top of this page must be completed.
- If extra room is needed for explanations, expand the rows using the row breaks on the left.
- Do not use the FS-10-A for requesting a project extension.

CHIEF ADMINISTRATOR'S CERTIFICATION

By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, & accurate, & the expenditures, disbursements, & cash receipts are for the purposes & objectives set forth in the terms & conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).

Date: 8/30/2022

Signature: *Anthony J. P...*

FOR DEPARTMENT USE ONLY

Program Approval: _____

Date: _____

Finance: ☐

Logged

☐

Approved

mailed 9/7/2022

Reduce allocation for support staff cleaners as positions were not filled the entire year due to staffing shortages (-\$3,630).		\$3,630
Reduce allocation for special education tuition as fewer students than anticipated participated in compensatory services (-5,000). Allocate funds to cover special education contract service costs to provide related services only for students aged 22 (+\$5,000). Allocate funds to additional services for contract cleaners to support cleaning, sanitizing and disinfecting our instructional spaces (+\$3,630). We were unable to hire the desired positions as planned.	\$8,630	\$5,000
Adjust allocation for materials and supplies originally budgeted based on needs of buildings. Will not purchase microfiber cloths (-\$5,000), QT disinfectant (-\$1,700), or pump sprayers (-\$1,200). Our estimated allocation of pump sanitizers is not fully needed and can be reduced (-\$3,005) and we will not need to order as many gloves as originally estimated (-\$5,415). An increase will be needed for MERV-13 filters for classrooms as estimate was too low to cover actual cost of filters needed (+\$7,370). We need to increase our allocation for disposable cups and dispensers to provide supplies at all water fountains (+\$8,950).	\$16,320	\$16,320
Total Increase or Decrease:	(+) \$	(-) \$
Net Increase or Decrease:		
Previous Budget Total:	\$	2,665,279
Proposed Amended Total:		

ENTER BUDGET >