

The University of the State of New York
THE STATE EDUCATION DEPARTMENT

PROPOSED AMENDMENT FOR A
FEDERAL OR STATE PROJECT
FS-10-A (03/15)

CRSSA ESSER 2

☐ = Required Field

Agency Name:	Amherst Central School District	Erie
Mailing Address:	55 Kings Highway	County
	Amherst, NY 14226	

Agency Code:

Amendment #:

Project Number:

Contract #:

Contact Person:

Tel:

E-mail Address:

INSTRUCTIONS

- Submit the original and two copies directly to the same State Education Department office where budget was mailed. DO NOT submit this form to Grants Finance.
- This form need only be submitted for budget changes that require prior approval as follows:
- Personnel positions, number and type
- Equipment items having a unit value of \$5,000 or more, number and type
- Minor remodeling
- Any increase in a budget subtotal (professional salaries, purchased services, travel, etc.) by more than 10 percent or \$1,000, whichever is greater
- Any increase in the total budget amount.
- Amendment # at top of this page must be completed.
- If extra room is needed for explanations, expand the rows using the row breaks on the left.
- Do not use the FS-10-A for requesting a project extension.

CHIEF ADMINISTRATOR'S CERTIFICATION

By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, & accurate, & the expenditures, disbursements, & cash receipts are for the purposes & objectives set forth in the terms & conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).

Date: 11/10/2021

Signature: TONY

FOR DEPARTMENT USE ONLY

Program Approval:

Date:

Finance:
Logged

Approved

SUBTOTAL	EXPLANATION (Provide same detail as required in FS-10 Budget)	SUBTOTAL INCREASE	SUBTOTAL DECREASE
15 - Professional Salaries			
16 - Support Staff Salaries	Reduce allocations for one school nurse (-\$31,572) and two cleaners and part of additional two cleaners who were not hired in July as planned as we were unsuccessful in our multiple attempts to hire (-\$82,102). Services will be provided by an outside vendors. Reduce allocation of three part time lunch monitors (-\$20,000) and add a full time building aide (\$20,000) to support student supervision in classroom due to lack of prior year in person programming.	\$20,000	\$133,674
40 - Purchased Services	Reduce allocation for special education tuition as fewer students than anticipated participated in compensatory services (-195,000). Allocate funds to cover three contract health professionals and two contract cleaners to support covid related testing, vaccination status, symptomatic individuals, etc. and cleaning, sanitizing and disinfecting our instructional spaces. We were unable to hire the desired positions as planned. Allocation will cover three health professionals at up to \$59,220 each (188 days x 7 hours/day x \$45/hour) and two cleaning professionals using NYS prevailing wages (up to \$90,000 for the school year). Allocate funds to cover the rental of storage pods to allow adequate space in classrooms for physical distancing (\$1,800 per month for 12 months).	\$289,260	\$195,000
45 - Supplies & Materials	Reduce allocation for HEPA units as we were able to secure a lower per item price (-\$33,750). Reduce allocation for Purell Food Safe disinfectant as we are no longer required to clean surfaces between student use (-\$20,915). Reduce allocation for disinfecting wipes as we received a large donation of product (-\$11,300). Increase allocation to purchase additional desks to support physical distancing requirements (\$85,379).	\$85,379	\$65,965
46 - Travel Expenses			
80 - Employee Benefits			
90 - Indirect Cost			
49 - Boces Services			

30 - Minor Remodeling				
20 - Equipment				
ENTER BUDGET >	Total Increase or Decrease:	(+) \$	394,639	(-) \$ 394,639
	Net Increase or Decrease:	\$ 0		
	Previous Budget Total:	\$ 2,665,279		
	Proposed Amended Total:	\$ 2,665,279		