CRRSA 84425Z

The University of the State of New York
THE STATE EDUCATION DEPARTMENT

PROPOSED AMENDMENT FOR A FEDERAL OR STATE PROJECT
FS-10-A (03/15)

☐ = Required Field

Agency Name: Amherst Central School District — Erie (County)
Mailing Address: 55 Kings Highway
Amherst, NY 14226

Agency Code: 140201060000
Amendment #: 005
Project Number: 5896 21 0720
Contract #:
Contact Person: Laura Bosinski — Tel: 716-362-3040
E-mail Address: lbosinski@amherstschools.org

INSTRUCTIONS

- Submit the original and two copies directly to the same State Education Department office where budget was mailed. DO NOT submit this form to Grants Finance.
- This form need only be submitted for budget changes that require prior approval as follows:
- Personnel positions, number and type
- Equipment items having a unit value of $5,000 or more, number and type
- Minor remodeling
- Any increase in a budget subtotal (professional salaries, purchased services, travel, etc.) by more than 10 percent or $1,000, whichever is greater
- Any increase in the total budget amount.
- Amendment # at top of this page must be completed.
- If extra room is needed for explanations, expand the rows using the row breaks on the left.
- Do not use the FS-10-A for requesting a project extension.

CHIEF ADMINISTRATOR'S CERTIFICATION

By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, & accurate, & the expenditures, disbursements, & cash receipts are for the purposes& objectives set forth in the terms & conditions of the Federal (or State) award. I am aware that any false,fictitious, or fraudulent information, or the omission of any material fact may subject me to criminal, civil, or administrative penaltiesfor fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).

Date: 11/28/2023 **Signature:** Anthony J. Bonilla

FOR DEPARTMENT USE ONLY

Program Approval: _____ **Date:** _____

Finance: ☐ Logged ☐ Approved

Mailed 11/29/2023 correction to FS10A-4

11/28/2023 10:58:17 AM

SUBTOTAL	EXPLANATION (Provide same detail as required in FS-10 Budget)	SUBTOTAL INCREASE	SUBTOTAL DECREASE
15 - Professional Salaries	Correction for FS10A-4, changes were on code 16 instead of code 15. (Reduce salaries estimated for administrator vacation buyout as some of the days had been used prior to the end of the fiscal year (-$3,490).		$3,490
16 - Support Staff Salaries	Correction for FS10A-4, changes were on code 40 instead of code 16 and code 16 instead of code 15. (Add 0.3315 FTE floating nurse to assist when needed in any of our four buildings. Balance 0.6685 FTE of position in CRRSA ESSER 2 (+$14,972). Reduce salaries for support staff cleaners as full estimated allocation was not needed due to hiring challenges and reduced hours worked. (-$1,880))	$18,462	$1,880
40 - Purchased Services	Correction for FS10A-4, changes were on code 40 instead of code 16.	$1,880	$14,972
45 - Supplies & Materials			
46 - Travel Expenses			
80 - Employee Benefits			
90 - Indirect Cost			
49 - Boces Services			
30 - Minor Remodeling			
20 - Equipment			

	Total Increase or Decrease:	(+) $	20,342	(-) $	20,342
	Net Increase or Decrease:	$			0
ENTER BUDGET >	Previous Budget Total:	$			232,799
	Proposed Amended Total:	**$**			**232,799**