

The University of the State of New York
THE STATE EDUCATION DEPARTMENT

PROPOSED AMENDMENT FOR A
FEDERAL OR STATE PROJECT
FS-10-A (03/15)

☐ = Required Field

Laurel

Agency Name:	Amherst Central School District	Erie
Mailing Address:	55 Kings Highway	County
	Amherst, NY 14226	

Agency Code: 140201060000

Amendment #: 004

Project Number: 5896 21 0720

Contract #:

Contact Person: Laura Bosinski

Tel: 716-362-3040

E-mail Address: lbosinski@amherstschoools.org

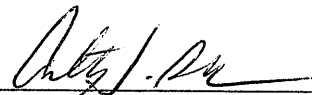
INSTRUCTIONS

- Submit the original and two copies directly to the same State Education Department office where budget was mailed. DO NOT submit this form to Grants Finance.
- This form need only be submitted for budget changes that require prior approval as follows:
- Personnel positions, number and type
- Equipment items having a unit value of \$5,000 or more, number and type
- Minor remodeling
- Any increase in a budget subtotal (professional salaries, purchased services, travel, etc.) by more than 10 percent or \$1,000, whichever is greater
- Any increase in the total budget amount.
- Amendment # at top of this page must be completed.
- If extra room is needed for explanations, expand the rows using the row breaks on the left.
- Do not use the FS-10-A for requesting a project extension.

CHIEF ADMINISTRATOR'S CERTIFICATION

By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, & accurate, & the expenditures, disbursements, & cash receipts are for the purposes & objectives set forth in the terms & conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).

Date: 5/11/2023

Signature: 

FOR DEPARTMENT USE ONLY

Program Approval: _____

Date: _____

Finance: ☐ Logged

☐ Approved

mailed
5/15/2023
RC

SUBTOTAL	EXPLANATION (Provide same detail as required in FS-10 Budget)	SUBTOTAL INCREASE	SUBTOTAL DECREASE
15 - Professional Salaries			
16 - Support Staff Salaries	Reduce salaries estimated for administrator vacation buyout as some of the days had been used prior to the end of the fiscal year (-\$3,490).		\$3,490
40 - Purchased Services	Add 0.3315 FTE floating nurse to assist when needed in any of our four buildings. Balance 0.6685 FTE of position in CRRSA ESSER 2 (+\$14,972). Reduce salaries for support staff cleaners as full estimated allocation was not needed due to hiring challenges and reduced hours worked. (-\$1,880)	\$14,972	\$1,880
45 - Supplies & Materials			
46 - Travel Expenses			
80 - Employee Benefits	Reduce allocation for benefits for 2021-22 school year not needed due to lower salaries paid and some positions not being hired. (-\$9,602)		\$9,602
90 - Indirect Cost			
49 - Boces Services			
30 - Minor Remodeling			
20 - Equipment			
ENTER BUDGET >	Total Increase or Decrease:	(+) \$ 14,972	(-) \$ 14,972
	Net Increase or Decrease:	\$ 0	
	Previous Budget Total:	\$ 232,799	
	Proposed Amended Total:	\$ 232,799	

CF055

(HELP)

05/09/23

PROJECT STATUS REPORT

ALL DATA FOR THIS PROJECT RETRIEVED.

PROJECT #:

SEARCH

SED CODE: 140201060000

SED NAME: AMHERST CSD

COUNTY CODE: 14

PROJECT #: 5896210720

FUND TITLE: CRRSA-GEER 2

NYC DOC #:

PROJECT STATUS: A

PROF SALARY	15	\$26,303	BEGIN DATE:	IND/NRIND CST RATE:
NON PROF SALARY	16	\$25,064	03/13/20	10.7
PURCH SERVICES	40	\$160,110	END DATE:	FIRST PAYMENT: 20%
SUPP AND MATERIALS	45	\$0	09/30/23	
TRAVEL EXPENSES	46	\$0	CONTRACT #:	
EMPLOYEE BENEFITS	80	\$21,322		
INDIRECT COSTS	90	\$0		
BOCES SERVICES	49	\$0		
REMODELING	30	\$0		
EQUIPMENT	20	\$0		
TOTALS		\$232,799		

<u>FUNDYEAR</u>	<u>ENCUMBERED</u>	<u>PAID TO DATE</u>	<u>OUTSTANDING ENC</u>
589621	\$ 232,799	\$ 209,519	\$ 23,280
589620	0	0	0
589619	0	0	0
	0	0	0
	0	0	0
TOTALS	232,799	209,519	23,280

CASH DETAIL RECORDS

(HELP)

LOG DATES

<u>BUDGET REC</u>	<u>BUDGET ENT</u>	<u>INTRM RECD</u>	<u>INTRM ENT</u>	<u>FINAL RECD</u>	<u>FINAL ENT</u>
08/16/21	08/23/21	04/07/23	04/24/23	00/00/00	00/00/00

CASH DETAIL

ENTRY	DOC #	TRANS	ENC	RPT	PD	LINE #	AMOUNT	FUNDYR	MIR	PAID	STAT
08/30/21	546526F	PAY	000	08/21	001	46,559	589621	08/31/21	09/02/21	PD	
02/09/22	562505F	PAY	000	01/22	002	14,100	589621	02/01/22	02/14/22	PD	
03/08/22	565190F	PAY	000	02/22	003	12,900	589621	03/04/22	03/11/22	PD	
04/04/22	568472F	PAY	000	03/22	004	25,000	589621	04/04/22	04/07/22	PD	
05/24/22	572570F	PAY	000	04/22	005	36,600	589621	05/12/22	05/27/22	PD	
06/28/22	575971F	PAY	000	05/22	006	27,000	589621	06/27/22	06/30/22	PD	
04/24/23	603129F	PAY	000	03/23	007	47,360	589621	04/24/23	04/27/23	PD	

PROJECT TRACKING HISTORY

(HELP)

TRANSACTION	DATE REC	PTS		AMOUNT	STATUS	CAFE	
		DATE APP				CAFE DATE REC	CAFE DATE APP
BUDGET	07/01/21	08/10/21		232,799	BUD	08/16/21	08/23/21
AMEND 1	11/30/21	12/03/21		232,799	BUD	12/06/21	12/06/21
AMEND 2	04/12/22	05/09/22		232,799	BUD	05/11/22	05/11/22
X AMEND 3	09/15/22	10/24/22		232,799	BUD	10/25/22	10/27/22 X