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The University of the State of New York
THE STATE EDUCATION DEPARTMENT APR 11 2022

Office of Accountability

PROPOSED AMENDMENT FOR A FEDERAL OR STATE PROJECT
FS-10-A (03/15)

= Required Field

Agency Name: Amherst Central School District — Erie County
Mailing Address: 55 Kings Highway, Amherst, NY 14226

Agency Code: 140201060000
Amendment #: 002
Project Number: 5896 21 0720
Contract #:
Contact Person: Laura Bosinski — Tel: 716-362-3040
E-mail Address: lbosinski@amherstschools.org

INSTRUCTIONS

- Submit the original and two copies directly to the same State Education Department office where budget was mailed. DO NOT submit this form to Grants Finance.
- This form need only be submitted for budget changes that require prior approval as follows:
- Personnel positions, number and type
- Equipment items having a unit value of $5,000 or more, number and type
- Minor remodeling
- Any increase in a budget subtotal (professional salaries, purchased services, travel, etc.) by more than 10 percent or $1,000, whichever is greater
- Any increase in the total budget amount.
- Amendment # at top of this page must be completed.
- If extra room is needed for explanations, expand the rows using the row breaks on the left.
- Do not use the FS-10-A for requesting a project extension.

CHIEF ADMINISTRATOR'S CERTIFICATION

By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, & accurate, & the expenditures, disbursements, & cash receipts are for the purposes& objectives set forth in the terms & conditions of the Federal (or State) award. I am aware that any false,fictitious, or fraudulent information, or the omission of any material fact may subject me to criminal, civil, or administrative penaltiesfor fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).

Date: 4/7/22 **Signature:**

FOR DEPARTMENT USE ONLY

Program Approval: Erica Mecca **Date:** 5/4/22

Finance: 5/11/22 (Logged) 5/11/22 (Approved)

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MAY 10
GRANTS FINANCE

4/7/2022 9:36:32 AM

	Allocate funds to pay six (6) administrators for contractual vacation days which could not be used due to increased work hours to oversee covid preparation, remote teaching, building preparation for physical distancing, increased support for students, etc. Payment will be maximum of ten (10) days at each administrator's daily rate, total expense not to exceed $26,303. Administrator #1, 10 days at $623 per day. Administrator #2, 10 days at $384/day. Administrator #3, 8.5 days at $528 per day. Administrator #4, 10 days at $509 per day. Administrator #5, 9 days at $555 per day. Administrator #6, 4 days at $415 per day.	$26,303	
	Reduce allocations for one cleaner as we were unsuccessful in our multiple attempts to hire (-$30,894). Services will be provided by outside vendors and existing employees.		$30,894
	Allocate funds for TRS ($2,578) and Fica/Med ($2,013) for increased salary payments for Administrators' vacation day payout.	$4,591	
	Total Increase or Decrease:	(+) $ 30,894	(-) $ 30,894
	Net Increase or Decrease:	$	0
ENTER BUDGET >	Previous Budget Total:	$	232,799
	Proposed Amended Total:	$	232,799