

The University of the State of New York
THE STATE EDUCATION DEPARTMENT

PROPOSED AMENDMENT FOR A
FEDERAL OR STATE PROJECT
FS-10-A (03/15)

☐ = Required Field

CRSSA GEEB 2

Received
NOV 26 2021
Accountability

Agency Name:	Amherst Central School District	Erie County
Mailing Address:	55 Kings Highway	
	Amherst, NY 14226	

Agency Code:	140201060000	Amendment #:	001
Project Number:	5896 21 0720		
Contract #:			
Contact Person:	Laura Bosinski	Tel:	716-362-3040
E-mail Address:	lbosinski@amherstschools.org		

INSTRUCTIONS

- Submit the original and two copies directly to the same State Education Department office where budget was mailed. DO NOT submit this form to Grants Finance.
- This form need only be submitted for budget changes that require prior approval as follows:
 - Personnel positions, number and type
 - Equipment items having a unit value of \$5,000 or more, number and type
 - Minor remodeling
 - Any increase in a budget subtotal (professional salaries, purchased services, travel, etc.) by more than 10 percent or \$1,000, whichever is greater
 - Any increase in the total budget amount.
 - Amendment # at top of this page must be completed.
 - If extra room is needed for explanations, expand the rows using the row breaks on the left.
 - Do not use the FS-10-A for requesting a project extension.

DEC 03 2021
GRANTS FINANCE

CHIEF ADMINISTRATOR'S CERTIFICATION

By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, & accurate, & the expenditures, disbursements, & cash receipts are for the purposes & objectives set forth in the terms & conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).

Date: 11/10/2021

Signature: [Signature]

FOR DEPARTMENT USE ONLY

Program Approval: [Signature]

Date: 12-3-21

Finance: 12/6/21

Logged

[Signature]

Approved

SUBTOTAL	EXPLANATION (Provide same detail as required in FS-10 Budget)	SUBTOTAL INCREASE	SUBTOTAL DECREASE
15 - Professional Salaries			
16 - Support Staff Salaries	Reduce allocations for four cleaners as we were unsuccessful in our multiple attempts to hire (-\$124,284). Services will be provided by an outside vendors.		\$124,284
40 - Purchased Services	Allocate funds to cover four contract cleaners to support covid related cleaning, sanitizing and disinfecting our instructional spaces. We were unable to hire the desired positions as planned. Allocation will cover four cleaning professionals using NYS prevailing wages (up to \$153,926) for the school year).	\$153,926	
45 - Supplies & Materials			
46 - Travel Expenses			
80 - Employee Benefits	Reduce allocations for ERS benefits for four cleaners as we were unsuccessful in our multiple attempts to hire (-\$20,134). Reduce allocations for Fica/Med benefits for four cleaners as we were unsuccessful in our multiple attempts to hire (-\$9,508). Services will be provided by an outside vendors.		\$29,642
90 - Indirect Cost			
49 - Booes Services			
30 - Minor Remodeling			
20 - Equipment			
ENTER BUDGET >	Total Increase or Decrease:	(+) \$ 153,926	(-) \$ 153,926
	Net Increase or Decrease:	\$ 0	
	Previous Budget Total:	\$ 232,799	
	Proposed Amended Total:	\$ 232,799	