

BUDGET NARRATIVE

LEA: Amherst Central School District	FOR TITLE: CRRSAA – GEER 2 Funds
BEDSCODE: 140201060000	

**** MUST BE SUBMITTED WITH EACH BUDGET IN THE CONSOLIDATED APPLICATION**

If using Transferability, please indicate on the Budget Narrative and FS-10 the amount of funds to be included under transferability in the budget categories where funds will be used. Example: In the Title IIA budget under Code 15 – Transferability - Title I Reading Teacher – FTE.35 - \$15,000.

CODE/ BUDGET CATEGORY	EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title)
Code 15 <i>Professional Salaries</i>	<i>No planned expenditures</i>
Code 16 <i>Support Staff Salaries</i>	<p><i>\$186,426 – Funds will be used to support the ongoing functionality of the local educational agency by improving the coordinated responses to prevent, prepare for, and respond to COVID-19.</i></p> <ul style="list-style-type: none"> <i>- The District will hire six (6) full time cleaner/laborers for one year. New positions will support additional cleaning and sanitizing efforts in the four in-district buildings to ensure student and staff safety (i.e., highly touched objects, increased cleaning in bathrooms, cleaning of students spaces between lunch periods, etc.). These positions will be reduced when cleaning and sanitizing restrictions issued by the NYS Department of Health are relaxed. At that point, our current staff members are able to maintain the cleanliness and sanitation of the four in-district buildings.</i>
Code 40 <i>Purchased Services</i>	<i>No planned expenditures</i>
Code 45 <i>Supplies and Materials</i>	<i>No planned expenditures</i>
Code 46 <i>Travel Expenses</i>	<i>No planned expenditures</i>
Code 80 <i>Employee Benefits</i>	<i>No planned expenditures</i>
Code 90 <i>Indirect Cost</i>	<p><i>\$46,373 – Funds will be used to improve the coordinated responses to prevent, prepare for, and respond to COVID-19.</i></p> <ul style="list-style-type: none"> <i>- Allocation will be used to partially offset Social Security, ERS, and Health Insurance payments for the newly hired cleaners/laborers.</i>

CODE/ BUDGET CATEGORY	EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title)
Code 49 BOCES Services	No planned expenditures
Code 30 Minor Remodeling	No planned expenditures
Code 20 Equipment	No planned expenditures