

Massachusetts School Building Authority

Preliminary Enrollment Questionnaire and Enrollment Report

This report was generated by the Massachusetts School Building Authority's Enrollment Projection application. It contains information reported by the District regarding historic and planned enrollment.

For more information about the baseline projection or the enrollment process, please see www.massschoolbuildings.org.

This print-out is for reviewing or record-keeping purposes only. If the District has already submitted their Preliminary Enrollment form to the MSBA online, there are no next steps to take.

District:	Greater Fall River
Submission Date:	9/17/2018 1:44:54 PM
Submitted By:	Lucy Thompsen
As part of Statement of Interest?	Yes

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Disclaimer: A Preliminary Enrollment Report is NOT an application for funding. Submission of the Preliminary Enrollment information in no way commits the MSBA to accept an application, approve an application, provide a grant, or any other type of funding, or places any other obligation or requirement on the MSBA.

Enrollment Data Entered by District

In this section the District was asked to provide the number of applications, accepted students, and waitlisted students for the ninth grade in the most recent ten years.

Year	Ninth Grade Applications	Students Accepted	Students Waitlisted	Students Enrolled
2009-10	656	0	0	363
2010-11	635	0	0	365
2011-12	582	0	0	366
2012-13	0	0	199	375
2013-14	600	451	149	365
2014-15	608	484	124	363
2015-16	585	420	165	365
2016-17	595	449	146	372
2017-18	661	482	179	375
2018-19	787	534	253	377

District's anticipated 9th grade enrollment for the next five years.

Year	Planned Ninth Grade Enrollment
2019-20	375
2020-21	375
2021-22	375
2022-23	375
2023-24	375

If there is a significant change in the anticipated 9th grade enrollment over the next five years, provide a detailed explanation as to the expected change:

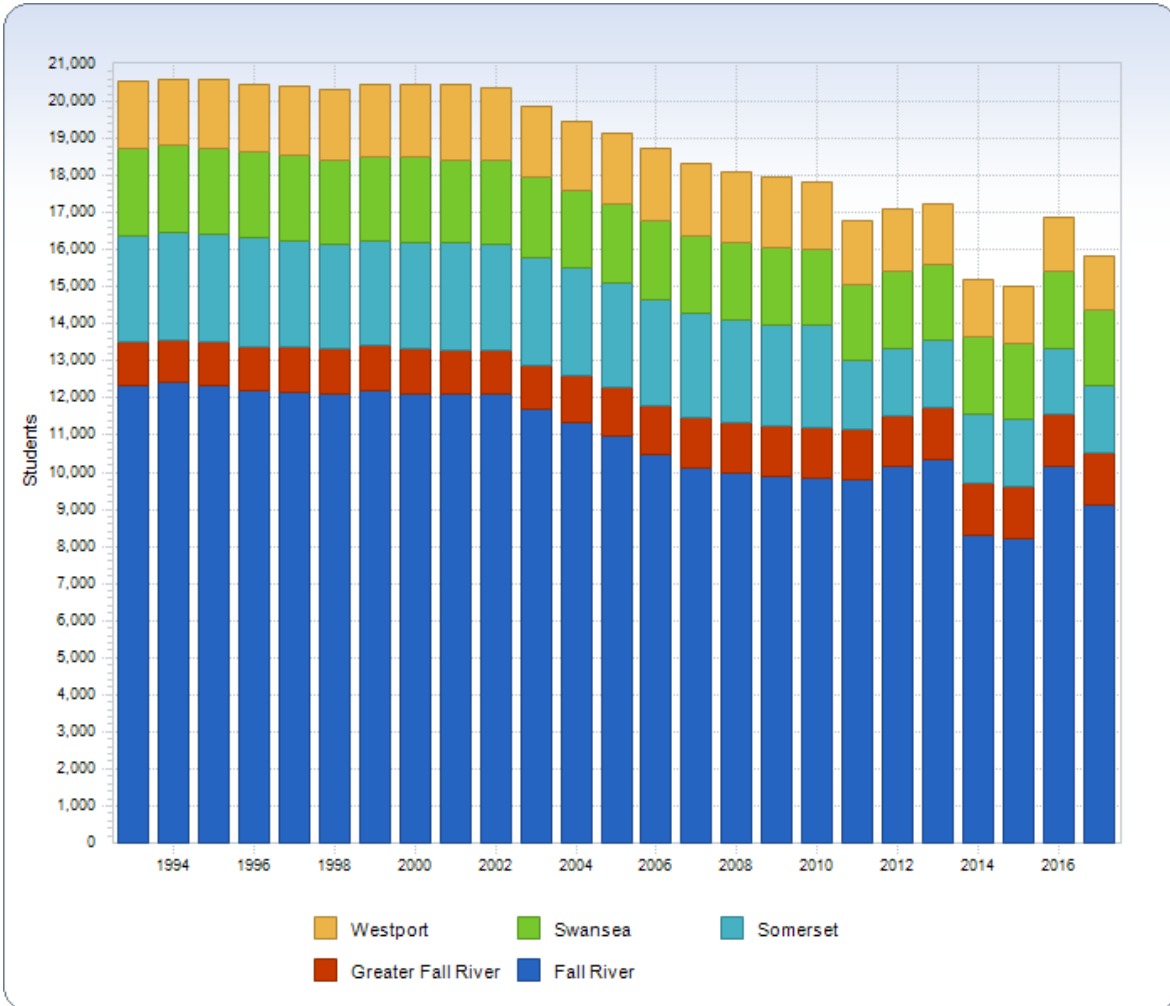
Provide information on the district's enrollment projection methodologies and policies impacting enrollment.

All enrollment policies are created through a collaborative effort between the Diman School Committee and District Administration. While an increase in enrollment is desired by the sending communities and based on historical trends, the need to increase enrollment is evident. However, the limits that exist in our current facility restrict an expansion of program and student admission resulting in a fixed number of 375 students per year at the grade 9 level.

Enrollment Trends

This graph shows the enrollment trends for all available years for member municipalities. For a detailed breakdown of each member municipality's enrollment by grade, please contact the DESE.

Total students in member Municipalities

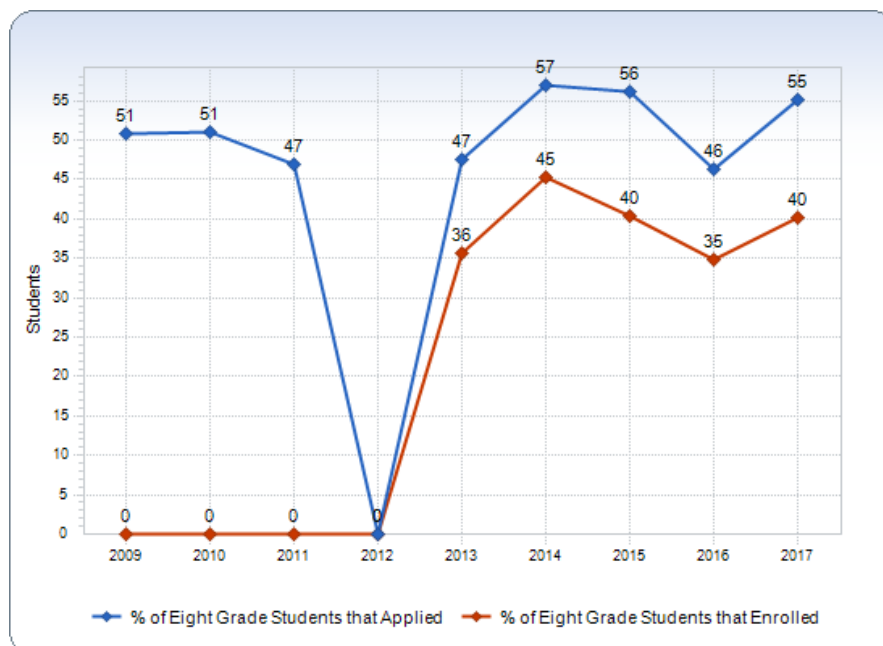


Enrollment Report

This report was created from the historical enrollment data of the member municipalities in your district. It displays the percentage of eight grade students that have historically enrolled in the District for the 9th grade and the percentage you intend to capture with your projected enrollment. This report is only intended to help the District see general trends. A more robust enrollment projection taking more factors into account is created whenever a district enters the project pipeline.

The table below shows the ten most recent years of data. Years will not display if some of the data was unavailable.

Year	Member Municipalities Total Students	Member Municipalities Eight Grade Students	Ninth Grade Applications from Within District	Applications as a % of total students	Applications as a % of eighth grade students	Ninth Grade Acceptances from Within District	Acceptances as a % of total students	Acceptances as a % of eighth grade students
2009-10	17536	1293	656	3.74 %	50.73 %	0	0.00 %	0.00 %
2010-11	17428	1244	635	3.64 %	51.05 %	0	0.00 %	0.00 %
2011-12	16389	1240	582	3.55 %	46.94 %	0	0.00 %	0.00 %
2012-13	16708	1277	0	0.00 %	0.00 %	0	0.00 %	0.00 %
2013-14	16870	1264	600	3.56 %	47.47 %	451	2.67 %	35.68 %
2014-15	14936	1066	608	4.07 %	57.04 %	484	3.24 %	45.40 %
2015-16	14724	1040	585	3.97 %	56.25 %	420	2.85 %	40.38 %
2016-17	16500	1287	595	3.61 %	46.23 %	449	2.72 %	34.89 %
2017-18	15483	1197	661	4.27 %	55.22 %	482	3.11 %	40.27 %



Massachusetts School Building Authority

Signatures – Enrollment Questionnaire

This report was generated by the Massachusetts School Building Authority’s Enrollment Projection application. Please sign it and return it to the Massachusetts School Building Authority (MSBA):

Enrollment Projection Team
Massachusetts School Building Authority
40 Broad Street, Suite 500
Boston, MA 02109

You only have to return this page to the MSBA.
You do not need to print out and mail a copy of the entire form.

District:	Greater Fall River
Submission Date:	9/17/2018
As part of Statement of Interest?	Yes
Form ID:	257

The undersigned hereby certifies that, to the best of his/her knowledge, information and belief, the statements and information contained in the form referenced above are true and accurate and that the Electronic Submitter was duly authorized to submit the information to the Massachusetts School Building Authority.

The undersigned also hereby acknowledges and agrees to provide the Massachusetts School Building Authority, upon request by the MSBA, any additional information relating to this enrollment information that may be required by the MSBA.

This form may be signed by the Local Chief Executive Officer (E.g., Mayor, Town Manager) or by the School District Superintendent.

Print Name : _____

Title : _____

Signature: _____

Date: _____

Disclaimer: A form submitted to the Enrollment Application is NOT an application for funding. Submission of any enrollment information to the MSBA in no way commits the MSBA to accept an application, approve an application, provide a grant, or any other type of funding, or places any other obligation or requirement on the MSBA.