

Barneгат Township School District



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5 Year Strategic Plan 2019-2024 Analysis of Completion

Presented by:

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Superintendent of Schools

2019 - 2024 Strategic Planning Goals

Goal #1: Student Growth and Learning: To promote the well-being of the whole child in order to maximize individual student's potential for future success.

Goal #2: Community Partnerships: To facilitate bilateral district / community collaboration to meet post-secondary transition goals.

Goal #3: Technology: Increase student access to - and fluency with - technology, working towards on-demand access where students possess the computer literacy skills for success.

Goal #4: Finance & Operations: To obtain and responsibly manage equitable, sustainable funding for educational initiatives across the district so that students have access to the resources necessary to develop the whole child.

Highlights

- Preschool Program at LMDS
- Data Harvest cycle
- Continued / expanded / strengthened the [Professional Development Academy](#)
- Dual Enrollment with OCC & Stockton U.
- Implemented the Rime Magic Program
- Strengthen programs: electives at BHS; G&T; [RTI](#); CADD; PAWS
- Infuse [social/emotional learning](#) into the curriculum
- Data Coaches & Master Teachers to support staff
- Summer School & Summer Enrichment programs

Challenges / Lowlights

- Impact of COVID-19 on the instructional program
- ELA performance in the secondary grades
- Achievement gaps for certain subgroups

Key Performance Indicators

- Identified by NJDOE as [“high performing”](#) via the QSAC auditing process
- [Data Harvest cycle - Spring 2021](#)
- [Gallery Walk](#)
- SHIELD Program up and running
- [Remote Learning Plan](#) which supported the district’s comprehensive Reopening Plan
- [Curriculum Department - 3 Year Plan](#)
- [Instructional Manual](#)
- [Summer 2021 Enrichment](#)

Open / Next Steps

- Continue Data Harvest cycle into SY21-22
- Continue rollout of Fast ForWord for K-4
- Continue rollout of iReady mathematics series K-8

Goal #1: Student Growth and Learning:

Note: please see page 7 for an explanation of the various acronyms

Highlights

- RWJ Communities that Care
- Increase CBI and SLE
- Revamped district website
- Community Advisory Council (CAC)
- Data Harvest / Gallery Walk to inform the community
- SHIELD Program
- Partnership with Rotary Club
- Monthly UPstanders Awards
- [Parent Academy](#) K-4
- Book Exchange
- Winnie Wednesdays
- Fulfill Food Bank Partnerships for Ocean and Monmouth Counties
- Friday Backpack Food Program

Challenges / Lowlights

- Low community engagement with the Edwards School project

Key Performance Indicators

- [Gallery Walk](#) to inform the community
- Parent Academy- Google Survey for Parents
- [Ocean County College - P.L.A.N. Program](#)
- [BHS Senior Parents Night Fall 2020](#)
- [Barnegat Schools Outreach Programs with Michele Cucinotta](#)

Open / Next Steps

- Continue Communities that Care process
- Foster greater community involvement

Goal #2: Community Partnerships:

Highlights

- 1:1 access to Chromebook computers
- Interactive TVs (Promethean & Viewsonic)
- Upgrade internet speed to 6 gigs
- Upgrade content filtering and other aspects of network protection
- Security lock-down system upgrade
- Addition of new Supervisor of Science, Technology and STEM, Grades 5-12
- eSports Team at BHS
- Endpoint Detection Response
- 2 factor authentication
- Public Address system upgrade
- All secure offsite backups

Key Performance Indicators

- Technology performance security and efficiency audit
- High technology computer lab at BHS
- [3 Year Technology Plan](#)
- Increased access to online learning platforms
- New telephone system installed with enhanced security features
- Expanded fiber connectivity
- Upgraded wireless access to staff and students

Challenges / Lowlights

- Supply delays for key technology items
- Maintaining chromebooks that are damaged
- Staff Cybersecurity Training

Open / Next Steps

- Continued upgrades to Wifi
- Update hardware throughout district
- Upgrade Firewalls/switched
- Upgrade camera system
- Upgrade access control

Goal #3: Technology:

Highlights

- Long range facilities plan
- Revamped Athletic facility for physical education as well as athletics, including a new [Turf field](#) at BHS
- HVAC upgrades to mechanical and controls
- Energy Savings Improvement Plan
- Budgetary Numbers to show fiscal responsibility
- Revamped Human Resources Dept.
- Adoption of Frontline Central
- Completion of annual Federal Title grants
- Cleaning & sanitizing during a public health emergency
- New cameras and GPS system for district busses

Challenges / Lowlights

- Supply line constraints & delays due to COVID
- Summer 2021 construction projects not completed by the start of school due to these issues

Key Performance Indicators

- HVAC projects complete
- Successful submission and approval of ESSER grants: CARES, ESSER II, ARP ESSER III
- [Energy Savings Plan](#)
- [Annual Fiscal Audit](#)
- Successful approval of annual school district [budget](#)
- Installation of bathrooms for preschool classrooms at LMDS
- Installation of new fueling depot (i.e. above ground storage tanks)

Open / Next Steps

- Finalize installation of solar arrays
- Awaiting disbursement of ESSER III funds
- Complete upgrade of BHS / ROBMS Weight Room and BHS High Tech Lab

Goal #4: Finance & Operations:

Explanation of Acronyms

- ARP = American Rescue Plan
- BHS = Barnegat High School
- CADD = Character Academic Day Detention
- CARES Act = Coronavirus Aid Relief & Economic Security Act
- CBI = Community Based Instruction
- CSCS = Collins Elementary School
- ELA = English Language Arts
- ESSER = Elementary & Secondary School Emergency Relief Fund
- G&T = Gifted & Talented Program
- JTDS = Donahue Elementary School
- LMDS = Lillian M. Dunfee School
- NJDOE = NJ Department of Education
- OCC = Ocean County College
- PAWS = Providing Alternate Ways to Success
- PLAN = Promoting Learners to Achieve Now
- QSAC = Quality Single Accountability Continuum (state audit)
- RLHS = Horbelt Intermediate School
- ROBMS = Brackman Middle School
- RTI = Response to Intervention Process
- SHIELD = Strategic High Intensity Enrichment and Leadership Development (career and technical education program for students interested in law or law enforcement)
- SLE = Structured Learning Experiences
- STEM = Science, Technology, Engineering, and Math

Thank you!

Please reach out with any
questions.



Curriculum Department

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