

LEA 132 - Kannapolis City Schools

Fiscal Year 2022-2023 Annual District Expenditures by PRC - as of 6/30/2023

PRC	PRC Description	Annual Expenditures
001	Classroom Teachers	17,102,146
002	Central Office Administration	537,717
003	Non-Instructional Support Personnel	1,717,798
004	K-5 Program Enhancement Teachers	926,573
005	School Building Administration	1,457,136
006	School Psychologist - Position	224,958
007	Instructional Support Personnel - Certified	1,969,696
008	School Psychologist Conversion to Dollars	-
009	Non-Contributory Employee Benefits	398,646
010	Dollars for Certified Personnel	-
011	NBPTS Educational Leave	-
012	Driver Training	99,729
013	Career Technical Education - Months of Employment	1,818,601
014	Career Technical Education - Program Support Funds	502,222
015	School Technology Fund	36,812
016	Summer Reading Camps	48,612
019	Small County Supplemental Funding	-
020	International Faculty Exchange Teachers (IFE)	449,364
021	Military Differential Pay	-
022	Advanced Teaching Roles	-
023	CTE Modernization and Support Grant	3,450
024	Disadvantaged Student Supplemental Funding	410,419
027	Teacher Assistants	1,774,290
028	Highly Qualified NC Teaching Graduate	-
029	Behavioral Support	148,586
030	Digital Learning	-
031	Low-Wealth Counties Supplemental Funding	596,849
032	Children with Disabilities	4,038,467
034	Academically/Intellectually Gifted	317,112
037	Restart Schools and Renewal School System	-
039	School Safety Grant	599,482
042	Child and Family Support Teams – School Nurses	-
043	Child and Family Support Teams	-
046	Third Grade Read to Achieve Teacher Bonus	33,015
048	Principal and Other Teacher Performance Bonus	101,465
054	Limited English Proficiency (LEP)	671,351
055	Cooperative Innovative High Schools (CIHS)	-
056	Transportation of Pupils	1,089,434
061	Classroom Materials/Instructional Supplies and Equipment	23,515
062	Small County and Low Wealth signing Bonus for Teachers	-
063	Children with Special Needs-Special Funds	35,442
064	CTE Grade Expansion Program Grant	-
065	Coding and Mobile Application Grant	-
066	Teacher Assistant Tuition Reimbursement Program	-
067	Assistant Principal Intern - MSA Student	-
068	Alternative Programs and Schools	-
069	At-Risk Student Services	1,228,582
071	Supplemental Funds for Teachers Compensation	458,941
073	School Connectivity	48,732
078	Digital Learning Initiative: Digital Literacy Solutions	-
079	Education Workforce and Innovation Program	-
081	Transportation Reserve Fund for Homeless and Foster Children	-
085	Literacy Intervention	101,900
088	Feminine Hygiene Products Program	2,205
095	Special Dollar Allotment	-
096	Special Position Allotment	-
130	State Textbooks (MFR Data Source)	-
131	Textbooks and Digital Resources (State Fund 1)	5,377
153	LEA System Modernization	-
Total:		\$ 38,978,623

Notes: 1) PRC 130 (State Textbooks) is based on MFR data, the rest is based on JHA355EG-R03