

The background is a semi-transparent map of a residential neighborhood. It shows a grid of streets with names like 'ROANOKE', 'COX', 'HUGHES', 'GRANGER', 'PETERSON', 'THOMPSON', 'SENDERA', 'LOVE', and 'JULIA'. There are also labels for 'PROPOSED NORTHWEST ELEMENTARY SCHOOL +/- 13.96 AC.' and 'ELEMENTARY SCHOOL +/- 13.96 AC.'. A dashed orange line traces a path through the streets. Highway markers for 287, 114, and 170 are visible.

Leadership NISD Bus Tour

February 14, 2024

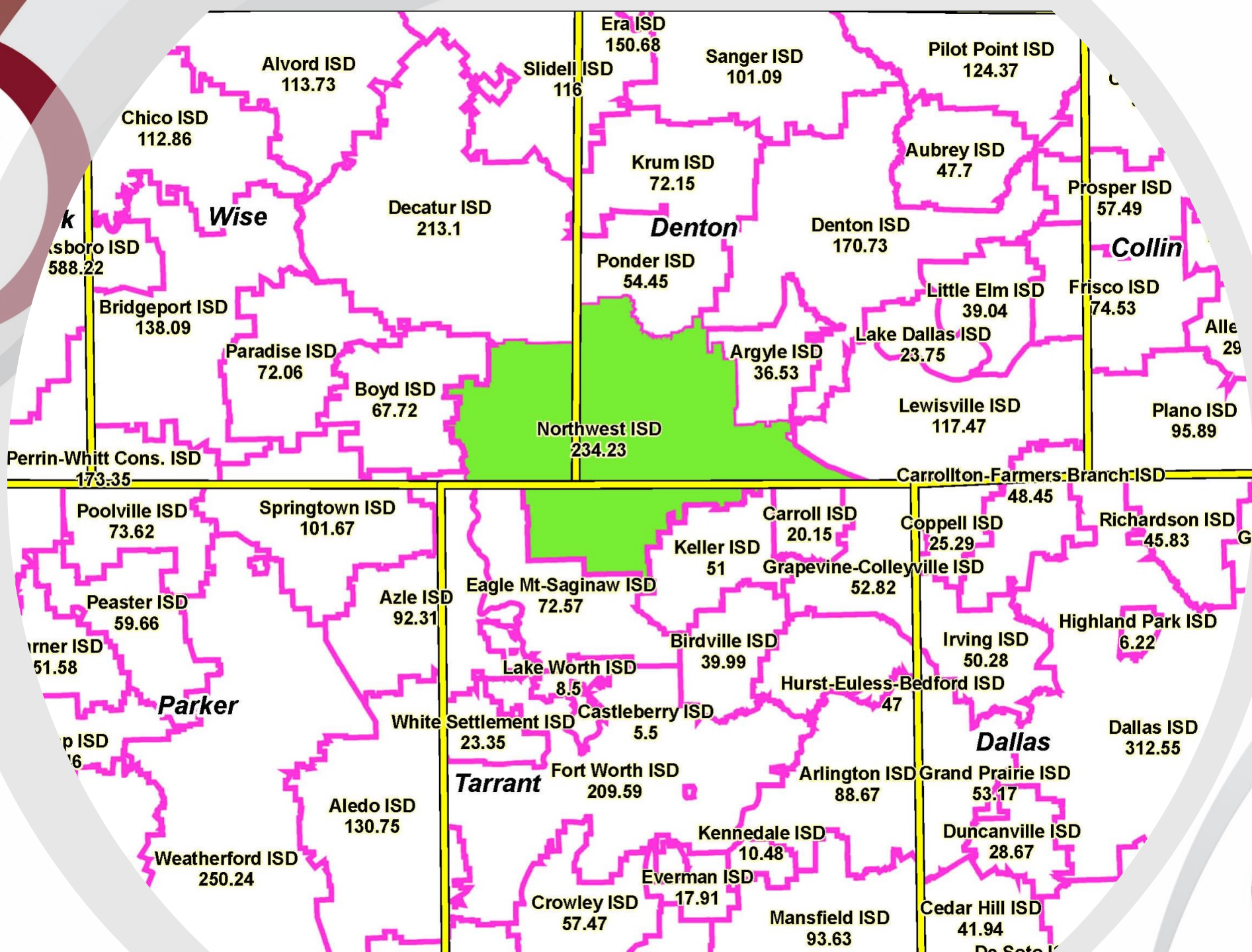


Northwest ISD Beliefs

1. Kids come first.
2. Continuous learning is essential to prepare for college and career opportunities.
3. Each student's success is the shared responsibility of students, families, schools, and communities.
4. Learning is influenced by environment.

Our Vision

Northwest ISD empowers learners and leaders to positively impact the world.





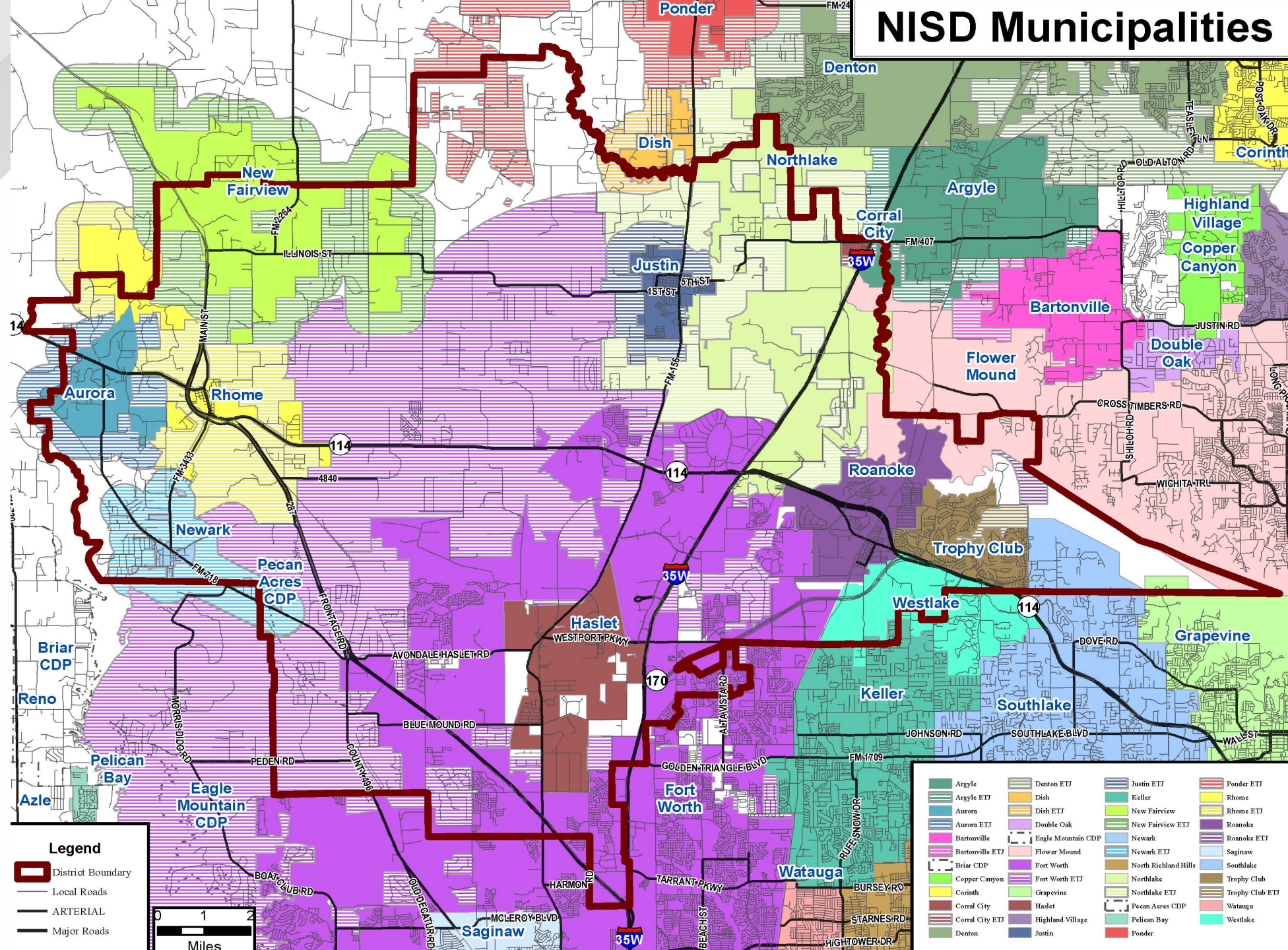
About Our Community

- Over 31,000+ students across 34 campuses in the northwest corridor of the DFW metroplex.
- 3,600+ employees
- 3 counties: Denton, Tarrant and Wise.
- Encompassing 234 square miles the district serves all or part of 14 cities, towns and communities.
- Roughly $\frac{1}{2}$ the size of the city of Los Angeles.
- How many Manhattan Islands would fit inside the boundaries of the district?





Aurora
Flower Mound
Fort Worth
Haslet
Justin
Keller
Newark
New Fairview
Northlake
Rhome
Roanoke
Southlake
Trophy Club
Westlake





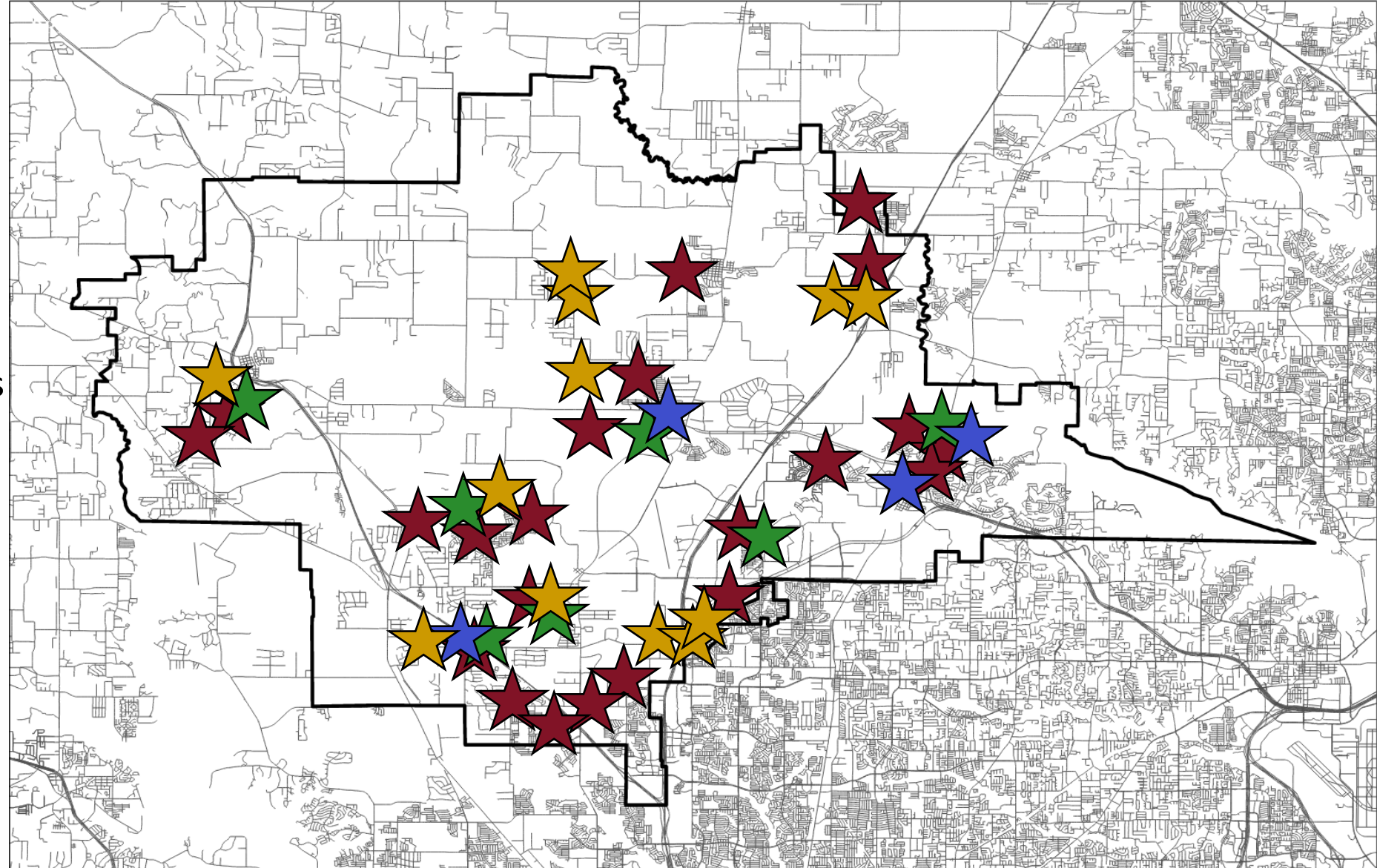
Current and Future NISD Schools

Current Schools

- ★ 22 Elementary Schools
- ★ 7 Middle Schools
- ★ 4 High Schools

Future Schools

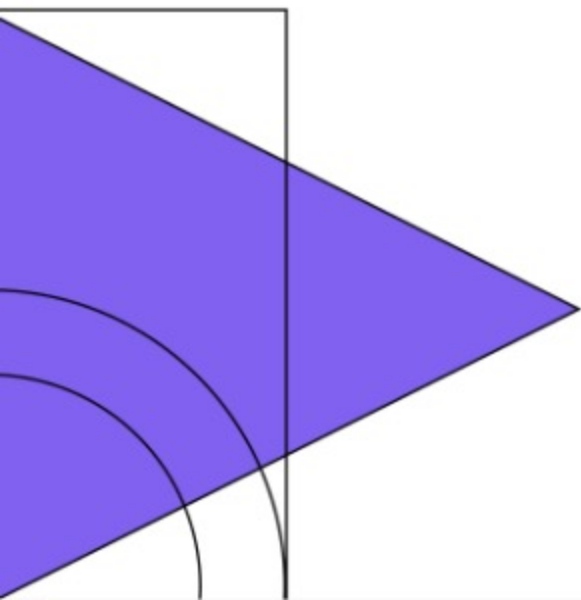
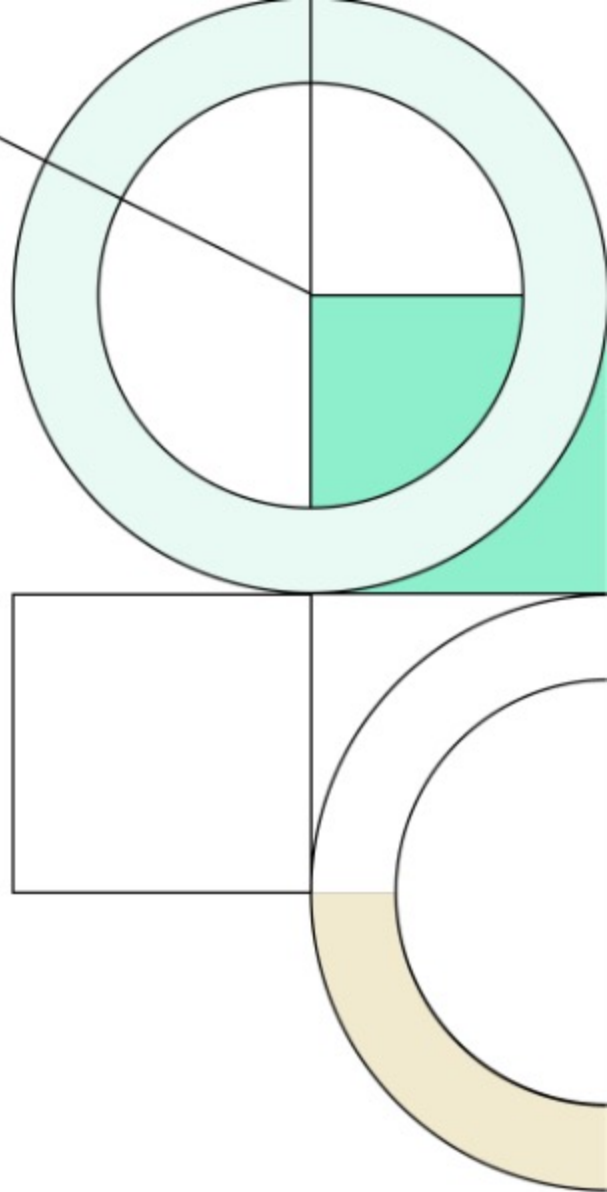
- ★ 4 Elementary Sites
- ★ 3 Middle School Sites
- ★ 5 High School Sites





3Q23

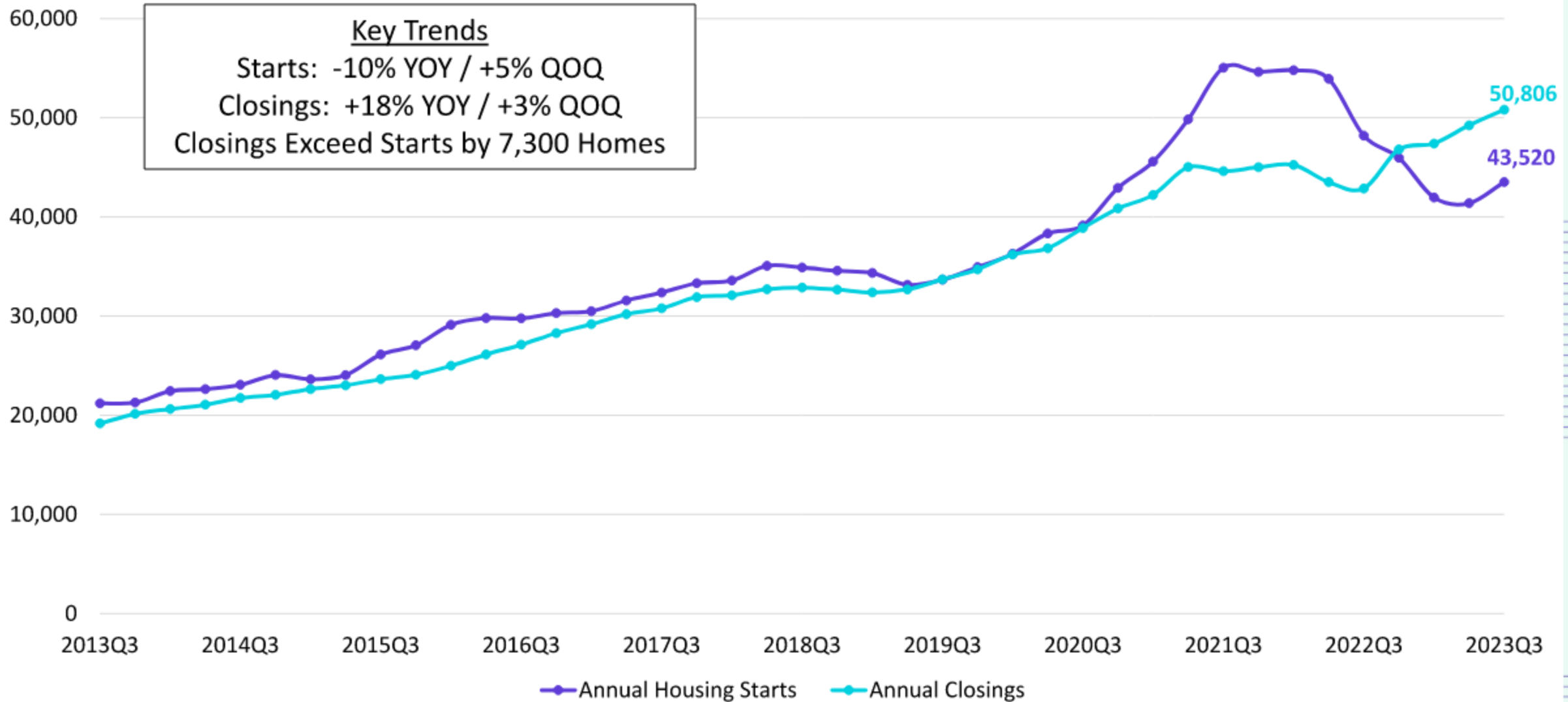
Demographic Report



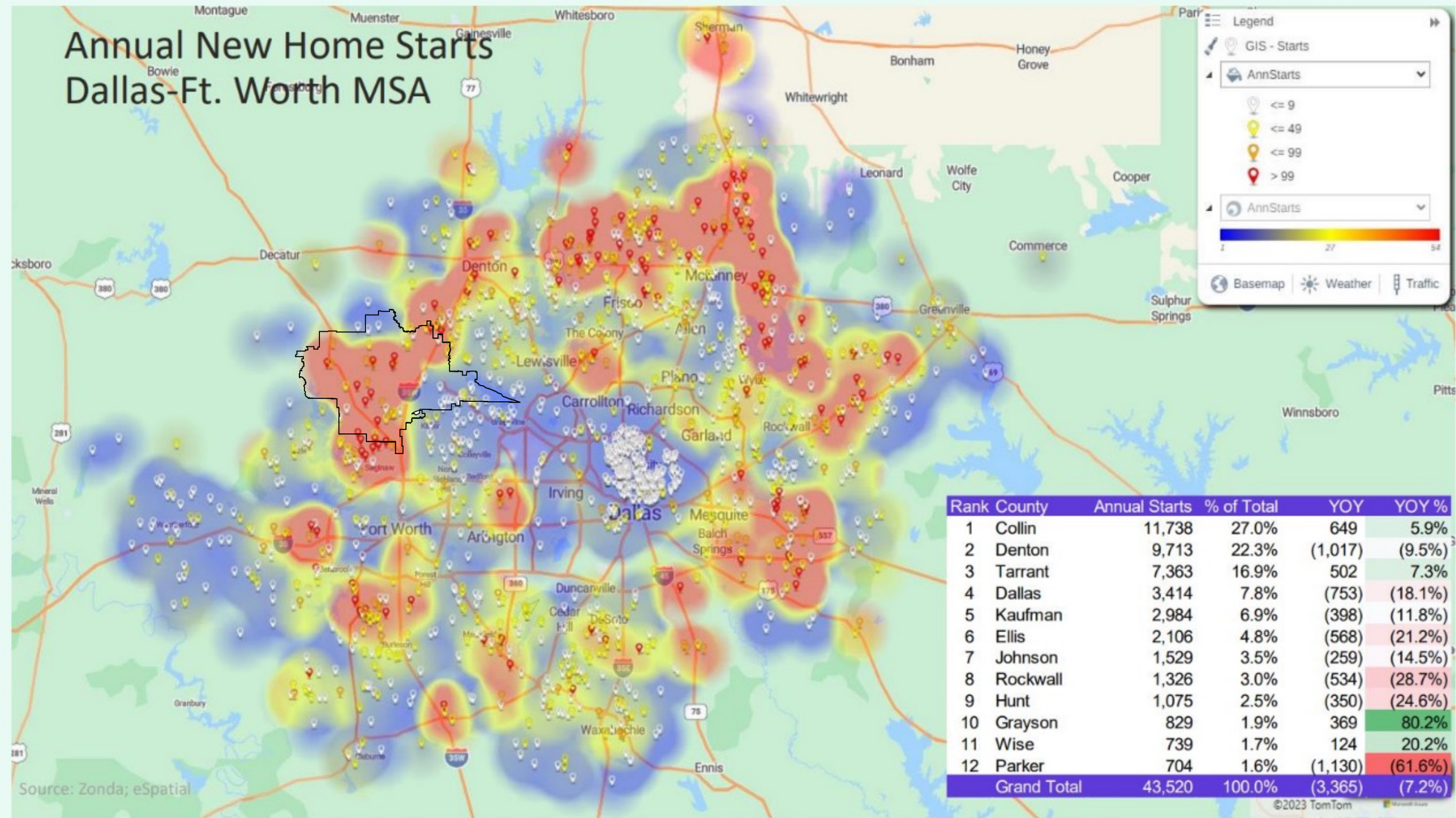


DFW New Home Starts & Closings

Annual Housing Starts vs. Annual Closings



Annual New Home Starts Dallas-Ft. Worth MSA





DFW New Home Ranking Report

ISD Ranked by Annual Closings – 3Q23

Rank	District Name	Annual Starts	Annual Closings	Inventory	VDL	Future
1	NORTHWEST ISD	3,336	3,396	1,976	3,177	40,773
2	DENTON ISD	2,721	3,323	1,419	3,707	27,751
3	PROSPER ISD	2,727	2,781	2,192	3,372	16,642
4	PRINCETON ISD	2,372	2,631	1,244	3,150	7,374
5	MCKINNEY ISD	1,573	1,873	895	3,154	11,995
6	EAGLE MT-SAGINAW ISD	2,149	1,823	1,128	1,841	14,690
7	AUBREY ISD	1,135	1,617	545	813	6,074
8	CROWLEY ISD	1,462	1,613	702	2,002	14,945
9	FORNEY ISD	1,713	1,491	1,100	3,728	18,942
10	CRANDALL ISD	796	1,479	441	2,409	16,485
11	FRISCO ISD	855	1,435	644	1,776	8,547
12	ROYSE CITY ISD	1,118	1,416	788	1,756	7,727
13	DALLAS ISD	1,207	1,363	1,553	1,704	5,593
14	ROCKWALL ISD	940	1,269	719	2,872	10,023
15	MANSFIELD ISD	865	1,254	669	2,258	5,273
16	MELISSA ISD	1,228	1,204	830	1,038	2,961
17	ANNA ISD	1,020	1,142	781	1,643	7,355
18	CELINA ISD	876	1,122	701	1,902	35,606
19	LEWISVILLE ISD	765	1,041	666	581	1,447
20	WYLIE ISD	612	964	435	939	2,100

* Based on additional housing research by Zonda Education

District New Home Starts and Closings by Quarter

Annual New Home Starts and Closings



Starts	2017	2018	2019	2020	2021	2022	2023
1Q	449	493	493	630	720	700	559
2Q	445	471	490	557	1,156	1,015	1,065
3Q	458	501	599	560	1,409	487	1,008
4Q	396	407	619	1,066	1,293	704	
Total	1,748	1,872	2,201	2,813	4,578	2,906	2,632

Closings	2017	2018	2019	2020	2021	2022	2023
1Q	426	417	402	511	786	698	652
2Q	562	517	504	710	1,024	1,041	1,159
3Q	473	549	513	614	923	867	618
4Q	386	373	562	594	935	967	
Total	1,847	1,856	1,981	2,429	3,668	3,573	2,429



Ten Year Forecast by Elementary Campus

			Fall	ENROLLMENT PROJECTIONS									
Campus	Capacity	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34
Beck Elementary	850	725	681	655	626	602	573	575	587	593	593	594	594
Berkshire Elementary	850	714	735	765	822	841	859	907	941	976	1,019	1,059	1,099
Carter elementary	850		530	611	690	778	834	898	969	1,046	1,126	1,208	1,297
Clara Love Elementary	850	773	898	1,000	1,089	1,204	1,330	1,395	1,468	1,566	1,638	1,705	1,769
Cox Elementary	850	791	730	745	735	720	736	712	724	734	741	744	745
Curtis Elementary	850	683	729	759	787	803	815	825	810	798	789	784	781
Daniel Elementary	850		422	486	564	628	690	767	827	893	965	1,043	1,130
Granger Elementary	850	754	717	694	674	662	658	655	660	663	665	665	664
Haslet Elementary	850	881	633	687	751	819	877	938	1,011	1,062	1,121	1,147	1,166
Hatfield Elementary	450/850	612	714	764	815	872	891	910	940	958	980	1,001	1,019
Hughes Elementary	850	672	662	657	675	686	713	724	736	733	728	719	711
Justin Elementary	650	605	639	672	732	807	875	970	1,064	1,161	1,259	1,364	1,472
Lakeview Elementary	650	547	515	509	497	498	499	500	503	510	519	524	527
Lance Elementary	850	829	622	673	709	755	780	826	840	848	851	854	853
Nance Elementary	650	515	532	557	585	621	655	678	713	750	784	824	870
Peterson Elementary	850	703	670	657	637	646	660	673	683	690	691	689	683
Prairie View Elementary	650	628	681	750	811	906	995	1,076	1,184	1,311	1,441	1,574	1,709
Roanoke Elementary	850	675	702	723	734	746	778	777	784	786	787	785	781
Sendera Ranch Elementary	850	692	829	829	806	799	788	796	789	787	792	793	791
Seven Hills Elementary	650	666	687	713	734	757	782	799	867	935	1,000	1,073	1,157
Schluter Elementary	850	703	725	716	734	755	773	803	843	888	957	1,019	1,101
Thompson Elementary	850	816	757	772	785	801	824	850	853	871	874	884	896
ELEMENTARY SCHOOL TOTALS	16,850	13,984	14,810	15,394	15,992	16,706	17,386	18,053	18,796	19,559	20,319	21,052	21,815
Elementary Absolute Growth		948	826	584	598	714	680	667	743	763	760	733	763
Elementary Percent Growth		7.27%	5.91%	3.94%	3.88%	4.47%	4.07%	3.84%	4.12%	4.06%	3.89%	3.61%	3.62%

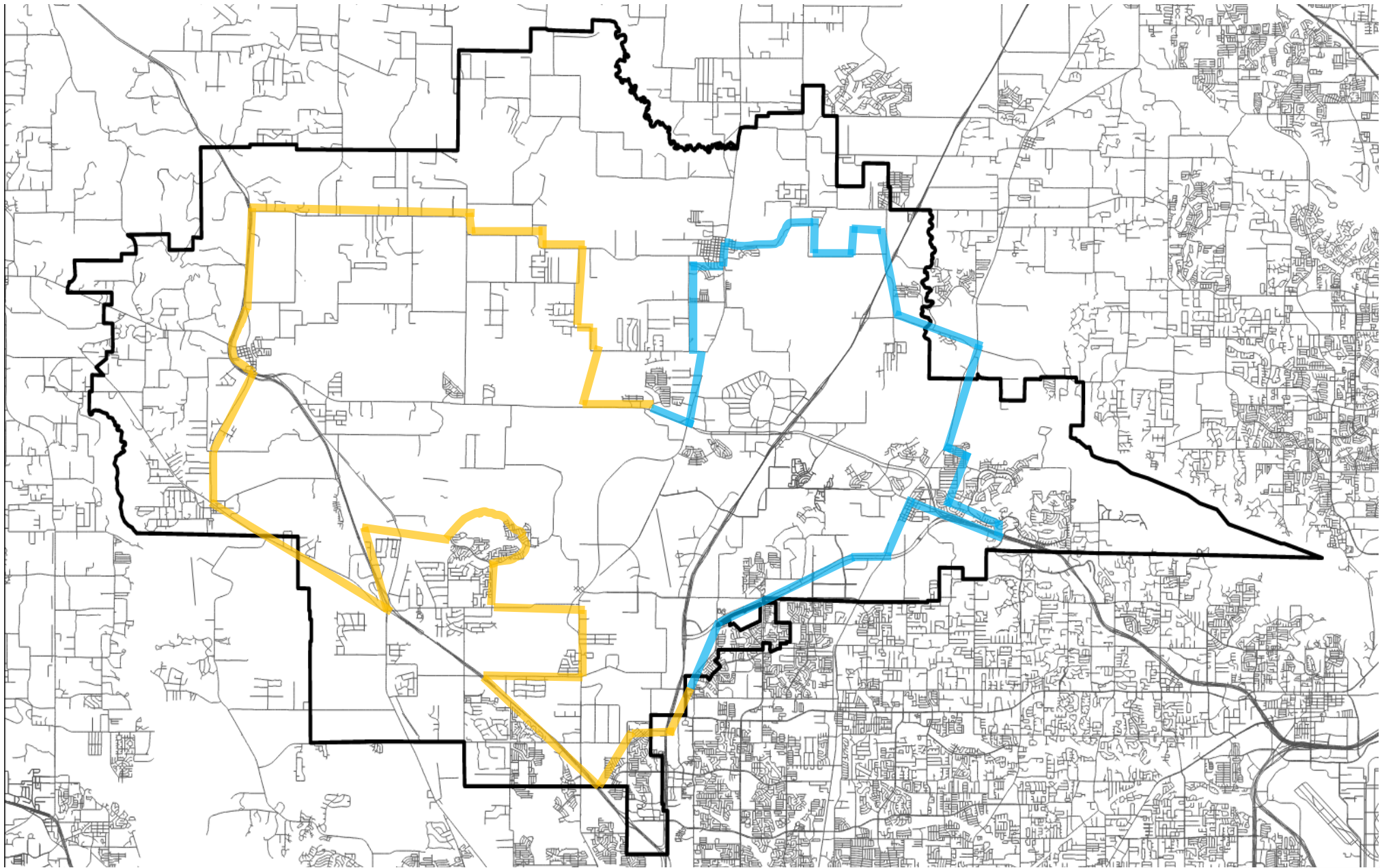
Yellow box = > 5% over capacity
Green box = within 5% of capacity



Ten Year Forecast by Secondary Campus

			Fall	ENROLLMENT PROJECTIONS									
Campus	Capacity	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34
Adams Middle School	1,200	1,383	990	989	1,033	1,031	1,062	1,131	1,181	1,213	1,249	1,317	1,378
Chisholm Trail Middle School	1,100	684	823	901	989	1,028	1,118	1,207	1,275	1,340	1,388	1,486	1,568
Gene Pike Middle School	1,100	1,150	1,071	1,159	1,254	1,375	1,539	1,678	1,839	1,986	2,154	2,289	2,421
Medlin Middle School	1,200	991	1,077	1,101	1,135	1,146	1,168	1,129	1,115	1,104	1,125	1,151	1,172
Tidwell Middle School	1,200	1,039	1,053	1,089	1,136	1,119	1,087	1,092	1,059	1,083	1,055	1,083	1,100
Wilson Middle School	1,200	1,414	952	985	1,095	1,124	1,157	1,115	1,135	1,099	1,150	1,130	1,138
Worthington Middle School			1,022	1,101	1,139	1,147	1,208	1,269	1,322	1,342	1,353	1,400	1,439
MIDDLE SCHOOL TOTALS	7,000	6,661	6,988	7,325	7,781	7,970	8,339	8,621	8,926	9,167	9,474	9,856	10,216
Middle School Absolute Growth		243	327	337	456	189	369	282	305	241	307	382	360
Middle School Percent Growth		3.79%	4.91%	4.82%	6.23%	2.43%	4.63%	3.38%	3.54%	2.70%	3.35%	4.03%	3.65%
Northwest High School	3,200	2,264	2,551	2,611	2,637	2,718	2,824	3,034	3,263	3,544	3,848	4,132	4,453
Byron Nelson High School	3,200	2,809	2,891	2,929	2,962	3,057	3,104	3,234	3,306	3,264	3,309	3,238	3,227
Eaton High School	3,200	3,273	3,266	3,384	3,418	3,519	3,734	3,895	4,060	4,206	4,307	4,430	4,577
Steele Accelerated High School	450	227	257	257	257	257	257	257	257	257	257	257	257
Denton County JJAEP		1	1	1	1	1	1	1	1	1	1	1	1
Legacy Learning Center		0	37	37	37	37	37	37	37	37	37	37	37
HIGH SCHOOL TOTALS	10,050	8,574	9,003	9,219	9,312	9,589	9,957	10,458	10,924	11,309	11,759	12,095	12,552
High School Absolute Growth		445	429	216	93	277	368	501	466	385	450	336	457
High School Percent Growth		5.47%	5.00%	2.40%	1.01%	2.97%	3.84%	5.03%	4.46%	3.52%	3.98%	2.86%	3.78%
DISTRICT TOTALS	33,900	29,219	30,801	31,938	33,085	34,265	35,682	37,132	38,646	40,035	41,552	43,003	44,583
District Absolute Growth		1,636	1,582	1,137	1,147	1,180	1,417	1,450	1,514	1,389	1,517	1,451	1,580
District Percent Growth		5.9%	5.4%	3.7%	3.6%	3.6%	4.1%	4.1%	4.1%	3.6%	3.8%	3.5%	3.7%

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Discussion...