

The University of the State of New York
THE STATE EDUCATION DEPARTMENT

**PROPOSED BUDGET FOR A
 FEDERAL OR STATE PROJECT
 FS-10 (03/15)**

= Required Field

Local Agency Information		
Funding Source:	CRRSA Geers 2	
Report Prepared By:	Annette S. Rhebergen	
Agency Name:	Southwestern CSD at Jamestown	
Mailing Address:	600 Hunt Rd.	
	Street	
	Jamestown	NY 14724
	City	State Zip Code
Telephone # of Report Preparer:	716-484-1136	County: Chautauqua
E-mail Address:	arhebergen@swcsc12.org	
Project Funding Dates:	03/13/20 Start	09/30/23 End

RECEIVED
 JUN 21 2021
 OFFICE OF ACCOUNTABILITY

INSTRUCTIONS

- Submit the original FS-10 Budget and the required number of copies along with the completed application directly to the appropriate State Education Department office as indicated in the application instructions for the grant program for which you are applying. DO NOT submit this form to Grants Finance.
- The Chief Administrator's Certification on the Budget Summary worksheet must be signed by the agency's Chief Administrative Officer or properly authorized designee.
- An approved copy of the FS-10 Budget will be returned to the contact person noted above. A window envelope will be used; please make sure that the contact information is accurate and confined to the address field without altering the formatting.
- For information on budgeting refer to the Fiscal Guidelines for Federal and State Aided Grants at <http://www.oms.nysed.gov/cafe/guidance/>.

SALARIES FOR PROFESSIONAL STAFF			
Subtotal - Code 15			\$33,620
Specific Position Title	Full-Time Equivalent	Annualized Rate of Pay	Project Salary
Elementary Teacher (DL) for 2021-22	0.40	\$41,300	\$16,520
Elementary Teacher (DL) for 2022-23	0.40	\$42,749	\$17,100

Employee Benefits			
		Subtotal - Code 80	\$6,333
Benefit		Proposed Expenditure	
Social Security		\$2,572	
Retirement	New York State Teachers	\$3,295	
	New York State Employees		
	Other - Pension		
Health Insurance		\$466	
Worker's Compensation			
Unemployment Insurance			
Other(Identify)			



CF121
 ENTRY DATE 08/31/21
 PROJECT 5896210315
 SED CODE 060201060000
 NYC DOC #

GRANTS FINANCE
 PROJECT STATUS REPORT
 CRRSA-GEER 2
 SOUTHWESTERN CSD AT JAMESTOWN

RUN DATE 08/31/21

BUDGET DETAIL INFORMATION

PROF SALARY	15	33,620.00	BEGIN DATE	03/13/20
NON PROF SALARY	16	0.00	END DATE	09/30/23
PURCH SERVICES	40	0.00	AMENDMENT #	
SUPP & MATERIAL	45	0.00	CONTRACT #	
TRAVEL EXPENSE	46	0.00	STOP DATE	
EMP BENEFITS	80	6,333.00	REFUND CHECK #	
INDIRECT COST	90	0.00	IND COST RATE	2.0
BOCES SERVICES	49	0.00	INT ELIG	N
REMODELING	30	0.00		
EQUIPMENT	20	0.00		

BUDGET SUMMARY INFORMATION

FUNDYEAR	BUDGET SPLITS	PAID TO DATE	OUTSTANDING ENC
589621	39,953.00	7,990.00	31,963.00
589620	0.00	0.00	0.00
589619	0.00	0.00	0.00
	0.00	0.00	0.00
	0.00	0.00	0.00
TOTAL	39,953.00	7,990.00	31,963.00

LOG AND CONTRACT DATES

	RECEIVED	ENTERED	CONTRACT	APPROVED
BUDGET	07/29/21	08/19/21		
INTERIM				
FINAL				

CASH DETAIL

ENTRY	DOC #	TRANS	ENC	RPT	LINE	AMOUNT	FUNDYR	MIR	PD DT	STAT
083121	546712F	INIT	000	08/21	01	7,990.00	589621	081921		ENT

THIS BUDGET HAS BEEN PROCESSED BY THE NEW YORK STATE
 EDUCATION DEPARTMENT. THIS SUMMARY REPLACES THE SIGNED COPY.

