

Received

OCT 03 2022

The University of the State of New York
THE STATE EDUCATION DEPARTMENT

PROPOSED AMENDMENT FOR A
FEDERAL OR STATE PROJECT
FS-10-A (03/15)

Office of Accountability

= Required Field

Agency Name:	Southwestern CSD	Chautauqua
Mailing Address:	600 Hunt Rd.	County
	Jamestown, NY 14701	

Agency Code:

Project Number:

Contract #:

Contact Person:

Tel:

E-mail Address:

Amendment #:

INSTRUCTIONS

- Submit the original and two copies directly to the same State Education Department office where budget was mailed. DO NOT submit this form to Grants Finance.
- This form need only be submitted for budget changes that require prior approval as follows:
 - Personnel positions, number and type
 - Equipment items having a unit value of \$5,000 or more, number and type
 - Minor remodeling
 - Any increase in a budget subtotal (professional salaries, purchased services, travel, etc.) by more than 10 percent or \$1,000, whichever is greater
 - Any increase in the total budget amount.
- Amendment # at top of this page must be completed.
- If extra room is needed for explanations, expand the rows using the row breaks on the left.
- Do not use the FS-10-A for requesting a project extension.

CHIEF ADMINISTRATOR'S CERTIFICATION

By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, & accurate, & the expenditures, disbursements, & cash receipts are for the purposes & objectives set forth in the terms & conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).

Date: 9/29/2022

Signature: Maurice D. ...

FOR DEPARTMENT USE ONLY

Program Approval: Johanna ...

Date: 10/27/22

Finance:

11/3/22

RECEIVED

OCT 28 2022

GRANTS FINANCE

Logged

Approved

SUBTOTAL	EXPLANATION (Provide same detail as required in FS-10 Budget)	SUBTOTAL INCREASE	SUBTOTAL DECREASE
15 - Professional Salaries	Math Teacher 2022-23 (58,491); Math teacher 2023-24 (60,831) <i>1 FTE each 9/2</i>	\$119,322	
16 - Support Staff Salaries			
40 - Purchased Services			
45 - Supplies & Materials			
46 - Travel Expenses			
80 - Employee Benefits	2022-23 FICA (4,475), TRS (6,019) and Health Insurance (11,015); 2023-24 FICA (4,654), TRS (6,260) and Health Insurance (8,255)	\$40,678	
90 - Indirect Cost			
49 - Boces Services			
30 - Minor Remodeling			
20 - Equipment	Scoreboard for Athletic Field		\$160,000

ENTER BUDGET >	Total Increase or Decrease:	(+) \$	160,000	(-) \$	160,000
	Net Increase or Decrease:	\$ 0			
	Previous Budget Total:	\$ 2,061,671			
	Proposed Amended Total:	\$ 2,061,671			