

BUDGET NARRATIVE

LEA: Frewsburg Central School District	FOR TITLE: APR-ESSER State Level Reserve 1% Summer Learning
BEDSCODE: 060301040000	

**** MUST BE SUBMITTED WITH EACH BUDGET IN THE CONSOLIDATED APPLICATION**

If using Transferability, please indicate on the Budget Narrative and FS-10 the amount of funds to be included under transferability in the budget categories where funds will be used. Example: In the Title IIA budget under Code 15 – Transferability - Title I Reading Teacher – FTE.35 - \$15,000.

CODE/ BUDGET CATEGORY	EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title)
Code 15 <i>Professional Salaries</i>	Year 1 Summer 2021 3 Certified Teachers paid hourly to conduct the elementary “Kindercamp” Summer Program 1 Certified Special Education Teacher paid hourly for Special Education Summer Classroom 1 Certified Occupational Therapist paid hourly for special education and Kindercamp Certified Teachers paid hourly to conduct K-8 tutoring 1 Principal paid hourly to supervise elementary “Kindercamp” Summer Program and Tutoring Contractual hourly rates for certified teachers have been included for the summer of 2021 to offer “Kindercamp” as a way to provide summer learning to students who were registered for Kindergarten but did not attend UPK. The program will be voluntary, full-day program for 5 hours/day for 5 weeks. The contractual hourly rate for a certified special education teacher was included to provide summer learning to students with disabilities who do not qualify for an extended year program through their IEP. The program will be a voluntary, full-day program for 5 hours/day for 5 weeks. The contractual hourly rate for a certified Occupational Therapist was included to provide summer learning to students with disabilities who do not qualify for an extended year program through their IEP. Services will also be extended to the Kindercamp students. The contractual hourly rate for certified teachers was included to provide high dosage tutoring to all students grades K-12 in the district. This high dosage tutoring will be done on a 3 time per week basis for at least 30 minutes/session. The contractual hourly rate for a Principal and nurse was included for the “Kindercamp” summer school as required by education law. Years 2 and 3 Summers 2022 and 2023 Contractual hourly rates of the above positions have been included for the summer of 2021 to offer a summer school program for children in grades K-3 and for students with disabilities who do not qualify for extended day services per their IEP. This program will focus on learning through play, art, music, and activity with additional ELA/Math instruction. Students will be encouraged to learn by exploring and creating while using all of their senses. The program will be voluntary, full-day program for 5 hours/day for 5 weeks.

CODE/ BUDGET CATEGORY	EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title)
Code 16 <i>Support Staff Salaries</i>	Year 1 Summer 2021 1 School nurse 3 Bus Drivers Contractually hourly rates were included for the positions above needed to support the “Kindercamp” summer program in order to reduce barriers such as transportation. Years 2 and 3 Summers 2022 and 2023 1 Aide 3 Bus Drivers Contractual hourly rates of the above positions have been included support the summer program for children in grades K-3 and for students with disabilities who do not qualify for extended school year services per their IEP in order to reduce barriers such as transportation.
Code 40 <i>Purchased Services</i>	Years 1, 2, and 3 (Summers 2021, 2022, and 2023) The district collaborated with the community-based before/after school and summer program “The Relief Zone”, The Myers Library, and the Audubon Community Nature Center to conduct a summer enrichment program for Frewsburg students. This partnership will provide hands-on learning opportunities using science STEAM activities in nature (Audubon) coordinated with reading themes (Myers Library). This voluntary, full day program coupled these unique learning opportunities with a certified teacher instructing M/ELA (The Relief Zone). Portable toilet rentals were also required to place throughout the Audubon’s woods and nature trails to be available for all students in order to supplement the facility bathrooms. Flyers were included in order for parents to be aware of this summer enrichment opportunity.
Code 45 <i>Supplies and Materials</i>	Year 1 Summer 2021 Science materials and reading books were purchased to support the community-based The Relief Zone, Audubon and Myers Library summer enrichment program. These are a one-time purchase and will be used for the subsequent 2 years of programming. Materials were included to develop a sensory path for the special education and general education attending the district “Kindercamp” and special education classroom. This sensory path is beneficial to helping students regulate their emotions. It will be used for the subsequent 2 years of programming.
Code 80 <i>Employee Benefits</i>	Benefits for all of the hourly rates in Codes 15 and 16 have been included.