

The University of the State of New York
THE STATE EDUCATION DEPARTMENT

PROPOSED AMENDMENT FOR A
FEDERAL OR STATE PROJECT

FS-10-A (03/15)

After School 1% State Reserves

☐ = Required Field

Agency Name:	Frewsburg Central School District	Chautauqua
Mailing Address:	26 Institute Street	County
	Frewsburg, NY 14738	

Agency Code: 060301040000

Amendment #: 002

Project Number: 5883-21-0320

Contract #:

Contact Person: Shelly O'Boyle

Tel: 716-569-7040

E-mail Address: soboyle@frewsburgcsd.org

INSTRUCTIONS

- Submit the original and two copies directly to the same State Education Department office where budget was mailed. DO NOT submit this form to Grants Finance.
- This form need only be submitted for budget changes that require prior approval as follows:
 - Personnel positions, number and type
 - Equipment items having a unit value of \$5,000 or more, number and type
 - Minor remodeling
 - Any increase in a budget subtotal (professional salaries, purchased services, travel, etc.) by more than 10 percent or \$1,000, whichever is greater
 - Any increase in the total budget amount.
- Amendment # at top of this page must be completed.
- If extra room is needed for explanations, expand the rows using the row breaks on the left.
- Do not use the FS-10-A for requesting a project extension.

CHIEF ADMINISTRATOR'S CERTIFICATION

By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, & accurate, & the expenditures, disbursements, & cash receipts are for the purposes & objectives set forth in the terms & conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).

Date: 7/31/2023

Signature: *Shelly M O'Boyle*

FOR DEPARTMENT USE ONLY

Program Approval: _____

Date: _____

Finance: ☐

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Logged

Approved

SUBTOTAL	EXPLANATION (Provide same detail as required in FS-10 Budget)	SUBTOTAL INCREASE	SUBTOTAL DECREASE
15 - Professional Salaries	22-23 A total of \$5,906 was not spent on tutoring- over calculated the amount of tutoring. Transferring \$3,505 to Code 45 to cover the cost of the pre-approved materials \$2,401 will be added to the pre-approved salary amounts for the principals as follows: MS/HS \$1,201 Elementary \$1,200		\$3,505
16 - Support Staff Salaries			
40 - Purchased Services	The invoices for the budgeted purchased services came in slightly lower than anticipated.		\$87
45 - Supplies & Materials	Invoices for materials budgeted for after school enrichment came in higher than anticipated	\$4,402	
46 - Travel Expenses			
80 - Employee Benefits			
90 - Indirect Cost			
49 - Boces Services			
30 - Minor Remodeling			
20 - Equipment	Invoices for the two trailers came in lower than anticipated.		\$810

ENTER BUDGET >

Total Increase or Decrease:	(+) \$	4,402	(-) \$	4,402
Net Increase or Decrease:	\$	0		
Previous Budget Total:	\$	230,573		
Proposed Amended Total:	\$	230,573		