

BUDGET NARRATIVE

LEA: Frewsburg Central School District	FOR TITLE: ARP-ESSER State-Level Reserve 1% Comprehensive After School
BEDSCODE: 060301040000	

**** MUST BE SUBMITTED WITH EACH BUDGET IN THE CONSOLIDATED APPLICATION**

If using Transferability, please indicate on the Budget Narrative and FS-10 the amount of funds to be included under transferability in the budget categories where funds will be used. Example: In the Title IIA budget under Code 15 – Transferability - Title I Reading Teacher – FTE.35 - \$15,000.

CODE/ BUDGET CATEGORY	EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title)
Code 15 <i>Professional Salaries</i>	Hourly contractual amounts have been budgeted in order to provide high quality after school tutoring for elementary and middle school students over three years. Hourly contractual amounts have been budgeted in order to provide innovative after school enrichment for elementary and middle school students over three years.
Code 16 <i>Support Staff Salaries</i>	Hourly contractual amounts have been budgeted in order to provide lifeguards for our innovative after school enrichment for elementary students over three years.
Code 40 <i>Purchased Services</i>	After school tutoring services will be purchased through a local community agency, "The Relief Zone". Certified teachers will provide this high quality tutoring service.
Code 45 <i>Supplies and Materials</i>	\$4,628 has been budgeted for supplies and materials associated with tutoring and after school enrichment. Items such as clay, music, swim, STEAM items will need to be purchased.
Code 80 <i>Employee Benefits</i>	Employee benefits associated with the after school tutoring and enrichment has been budgeted.