

The University of the State of New York
THE STATE EDUCATION DEPARTMENT

PROPOSED BUDGET FOR A
FEDERAL OR STATE PROJECT
FS-10 (03/15)

☐ = Required Field

Local Agency Information

Funding Source: ARP-ESSER State-Level Res 1% Comp After School

Report Prepared By: Shelly O'Boyle

Agency Name: Frewsburg Central School District

Mailing Address: PO Box 690 26 Institute Street

Street

Frewsburg

NY

14738

City

State

Zip Code

Telephone # of

Report Preparer: 716-569-7041

County:

Chautauqua

E-mail Address: soboye@frewsburgcsd.org

Project Funding Dates: 3/30/2020 9/30/2024
Start End

INSTRUCTIONS

- Submit the original FS-10 Budget and the required number of copies along with the completed application directly to the appropriate State Education Department office as indicated in the application instructions for the grant program for which you are applying. DO NOT submit this form to Grants Finance.
- The Chief Administrator's Certification on the Budget Summary worksheet must be signed by the agency's Chief Administrative Officer or properly authorized designee.
- An approved copy of the FS-10 Budget will be returned to the contact person noted above. A window envelope will be used; please make sure that the contact information is accurate and confined to the address field without altering the formatting.
- For information on budgeting refer to the Fiscal Guidelines for Federal and State Aided Grants at <http://www.oms.nysed.gov/cafe/guidance/>.

SALARIES FOR PROFESSIONAL STAFF			
Subtotal - Code 15			\$154,440
Specific Position Title	Full-Time Equivalent	Annualized Rate of Pay	Project Salary
Middle School After School Tutors (Certified Teachers)	6 teachers for 3 hrs/wk for 36 weeks for 3 years	\$33/hour	\$64,152
Elementary After School Tutors (Certified Teachers)	9 teachers for 2hrs/week for 36 weeks for 3 years	\$33/hour	\$64,152
Elementary After School Enrichment	2 Teachers for 2 hrs/wk for 36 weeks for 3 years	\$33/hr	\$14,256
Middle School After School Enrichment	6 teachers for 2 hrs/wk for 10 weeks for 3 years	\$33/hr	\$11,880

SALARIES FOR SUPPORT STAFF			
Subtotal - Code 16			\$4,320
Specific Position Title	Full-Time Equivalent	Annualized Rate of Pay	Project Salary
Lifeguard for Elementary Swimming Enrichment	1 lifeguard @ 2hrs/wk for 36 weeks for 3 years	\$20/hr	\$4,320

PURCHASED SERVICES			
Subtotal - Code 40			\$39,000
Description of Item	Provider of Services	Calculation of Cost	Proposed Expenditure
Contract with Community Based The Relief Zone to provide after school tutoring for K-12 students (Certified Teacher)	The Relief Zone	520 hrs @ \$25/hr for 3 years	\$39,000

SUPPLIES AND MATERIALS			
Subtotal - Code 45			\$4,628
Description of Item	Quantity	Unit Cost	Proposed Expenditure
Materials and Supplies for tutoring and enrichment programs			\$4,628

Employee Benefits		
Subtotal - Code 80		\$28,185
Benefit		Proposed Expenditure
Social Security		\$12,174
Retirement	New York State Teachers	\$15,135
	New York State Employees	
	Other - Pension	\$0
Health Insurance		
Worker's Compensation		\$876
Unemployment Insurance		
Other(Identify)		

BUDGET SUMMARY

SUBTOTAL	CODE	PROJECT COSTS
Professional Salaries	15	\$154,440
Support Staff Salaries	16	\$4,320
Purchased Services	40	\$39,000
Supplies and Materials	45	\$4,628
Travel Expenses	46	
Employee Benefits	80	\$28,185
Indirect Cost	90	
BOCES Services	49	
Minor Remodeling	30	
Equipment	20	
Grand Total		\$230,573

Agency Code:

060301040000

Project #:

5883-21-0320

Contract #:

Agency Name:

Frewsburg Central School District**FOR DEPARTMENT USE ONLY**

Funding Dates:

From

To

Program Approval:

Date:

CHIEF ADMINISTRATOR'S CERTIFICATION

By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, and accurate, and the expenditures, disbursements, and cash receipts are for the purposes and objectives set forth in the terms and conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact, may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).

11/04/2021

Date



Signature

Shelly O'Boyle, Superintendent**Name and Title of Chief Administrative Officer****Fiscal Year****First Payment****Line #**

Voucher #

First Payment

Finance: Logged _____ Approved _____ MIR _____