

## BUDGET NARRATIVE

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|-----------------------------------------------|--------------------------------------------------------------|
| <b>LEA: Frewsburg Central School District</b> | <b>FOR TITLE:</b><br><b>ARP-ESSER 5% State-Level Reserve</b> |
| <b>BEDSCODE: 060301040000</b>                 |                                                              |

**\*\* MUST BE SUBMITTED WITH EACH BUDGET IN THE CONSOLIDATED APPLICATION**

**If using Transferability, please indicate on the Budget Narrative and FS-10 the amount of funds to be included under transferability in the budget categories where funds will be used. Example: In the Title IIA budget under Code 15 – Transferability - Title I Reading Teacher – FTE.35 - \$15,000.**

| <b>CODE/<br/>BUDGET CATEGORY</b>               | <b>EXPLANATION OF EXPENDITURES IN THIS CATEGORY<br/>(as it relates to the program narrative for this title)</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |
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| <b>Code 15</b><br><i>Professional Salaries</i> | <p><b>Year 1 2021-2022</b></p> <p>2 math AIS teachers at the elementary level<br/> 1 kindergarten teacher at the elementary level<br/> 1 reading teacher at the elementary level,<br/> 1 reading teacher at the elementary/middle school level</p> <p>Salaries of the above positions have been included in order to conduct high-quality tutoring sessions during the school day. According to the ED COVID-19 Handbook Roadmap to Reopening Safely and Meeting All Students' Needs published by the US Department of Education, tutoring programs that take place during the school day appear to have the largest effects. Additionally, programs that include frequent sessions of at least 30-50 minutes work best. The youngest students (e.g., early childhood through 1st grade) benefit from increased weekly sessions. Teachers will align instruction with an evidence-based core curriculum or use evidence based program and practices.</p> <p>Elementary Dean of Students salary was included to support students' social and emotional learning. The Dean of Students will coordinate the Panorama (Tier 1 Intervention) survey and share the results of this survey with the counseling department. This position will also support the work of the counseling position in the ARP-ESSER Plan: Part 2. The Dean will also implement restorative circles (Tier 4 Intervention) or "mindful moments" that provide Elementary students with space to self-regulate emotions.</p> <p>Middle School Health Teacher salary was included. As noted in the ED COVID-19 Handbook Roadmap to Reopening Safely and Meeting All Students' Needs published by the US Department of Education, key evidence-based practices that maximize students' social, emotional, and academic benefits include explicitly teaching critical social, emotional, and academic skills. The MS Health teacher will be tasked with this for students in grades 7 and 8. This will support the work of the additional position of a school counselor for students in grades 7 and 8 as described in the ARP-ESSER Plan: Part 2.</p> |

| <b>CODE/<br/>BUDGET CATEGORY</b>           | <b>EXPLANATION OF EXPENDITURES IN THIS CATEGORY<br/>(as it relates to the program narrative for this title)</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |
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|                                            | <p><b>Year 2 2022-2023</b></p> <p>1 kindergarten teacher at the elementary level<br/> 1 reading teacher at the elementary level,<br/> 1 reading teacher at the elementary/middle school level</p> <p>Salaries of the above positions have been included in order to conduct high-quality tutoring sessions during the school day. According to the ED COVID-19 Handbook Roadmap to Reopening Safely and Meeting All Students' Needs published by the US Department of Education, tutoring programs that take place during the school day appear to have the largest effects. Additionally, programs that include frequent sessions of at least 30-50 minutes work best. The youngest students (e.g., early childhood through 1st grade) benefit from increased weekly sessions. Teachers will align instruction with an evidence-based core curriculum or use evidence based program and practices.</p> <p>Salary for Elementary Dean of Students was included to support students' social and emotional learning. The Dean of Students will coordinate the Panorama (Tier 1 Intervention) survey and share the results of this survey with the counseling department. This position will also support the work of the counseling position in the ARP-ESSER Plan: Part 2. The Dean will also implement restorative circles (Tier 4 Intervention) or "mindful moments" that provide Elementary students with space to self-regulate emotions.</p> <p><b>Year 3 2023-2024</b></p> <p>1 reading teacher at the elementary school level</p> <p>Salary of the above position has been included in order to conduct high-quality tutoring sessions during the school day. According to the ED COVID-19 Handbook Roadmap to Reopening Safely and Meeting All Students' Needs published by the US Department of Education, tutoring programs that take place during the school day appear to have the largest effects. Additionally, programs that include frequent sessions of at least 30-50 minutes work best. The youngest students (e.g., early childhood through 1st grade) benefit from increased weekly sessions. Teachers will align instruction with an evidence-based core curriculum or use evidence based program and practices.</p> <p>Elementary Dean of Students salary was included to support students' social and emotional learning. The Dean of Students will coordinate the Panorama (Tier 1 Intervention) survey and share the results of this survey with the counseling department. This position will also support the work of the counseling position in the ARP-ESSER Plan: Part 2. The Dean will also implement restorative circles (Tier 4 Intervention) or "mindful moments" that provide Elementary students with space to self-regulate emotions.</p> |
| <b>Code 80</b><br><i>Employee Benefits</i> | Benefits for all of the positions listed above were included.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |