

The University of the State of New York
THE STATE EDUCATION DEPARTMENT

PROPOSED BUDGET FOR A
FEDERAL OR STATE PROJECT
FS-10 (03/15)

☐ = Required Field

Local Agency Information

Funding Source: ARP ESSER 5% State-Level Reserve

Report Prepared By: Shelly O'Boyle

Agency Name: Frewsburg Central School District

Mailing Address: PO Box 690 26 Institute Street

Street

Frewsburg

NY

14738

City

State

Zip Code

Telephone # of

Report Preparer: 716-569-7041

County:

Chautauqua

E-mail Address: soboyle@frewsburgcsd.org

Project Funding Dates: 3/30/2020

9/30/2024

Start

End

INSTRUCTIONS

- Submit the original FS-10 Budget and the required number of copies along with the completed application directly to the appropriate State Education Department office as indicated in the application instructions for the grant program for which you are applying. DO NOT submit this form to Grants Finance.
- The Chief Administrator's Certification on the Budget Summary worksheet must be signed by the agency's Chief Administrative Officer or properly authorized designee.
- An approved copy of the FS-10 Budget will be returned to the contact person noted above. A window envelope will be used; please make sure that the contact information is accurate and confined to the address field without altering the formatting.
- For information on budgeting refer to the Fiscal Guidelines for Federal and State Aided Grants at <http://www.oms.nysed.gov/cafe/guidance/>.

SALARIES FOR PROFESSIONAL STAFF			
Subtotal - Code 15			\$820,856
Specific Position Title	Full-Time Equivalent	Annualized Rate of Pay	Project Salary
Elementary Math Tutor- Year 1 2021-2022	1.00	\$87,046	\$87,046
Elementary Math Tutor- Year 1 2021-2022	1.00	\$47,785	\$47,785
Elem/Middle Reading Tutor- Year 1 2021-2022	1.00	\$64,487	\$64,487
Primary Elem Teacher- Year 1 2021-2022	1.00	\$77,285	\$77,285
Elementary Reading Tutor- Year 1 2021-2022	1.00	\$55,985	\$55,985
Elem Dean of Students -Year 1 2021-2022	1.00	\$56,421	\$56,421
MS Health Teacher-Year 1 2021-2022	1.00	\$53,187	\$53,187
Elem/MS Reading Tutor- Year 2 2022-2023	1.00	\$67,687	\$67,687
Elem Dean of Students- Year 2 2022-2023	1.00	\$57,623	\$57,623
Primary Elem Teacher- Year 2 2022-2023	1.00	\$80,285	\$80,285
Elem Reading Tutor- Year 2 2022-2023	1.00	\$58,285	\$58,285
Elem Dean of Students -Year 3 2023-2024	1.00	\$53,495	\$53,495
Elem Reading Tutor- Year 3 2023-2024	1.00	\$61,285	\$61,285

Employee Benefits		
Subtotal - Code 80		\$331,975
Benefit		Proposed Expenditure
Social Security		\$62,093
Retirement	New York State Teachers	\$84,988
	New York State Employees	
	Other - Pension	
Health Insurance		\$180,179
Worker's Compensation		\$4,715
Unemployment Insurance		
Other(Identify)		

BUDGET SUMMARY

SUBTOTAL	CODE	PROJECT COSTS
Professional Salaries	15	\$820,856
Support Staff Salaries	16	
Purchased Services	40	
Supplies and Materials	45	
Travel Expenses	46	
Employee Benefits	80	\$331,975
Indirect Cost	90	
BOCES Services	49	
Minor Remodeling	30	
Equipment	20	
Grand Total		\$1,152,831

Agency Code:

060301040000

Project #:

5884-21-0320

Contract #:

Agency Name:

Frewsburg Central School District**FOR DEPARTMENT USE ONLY**

Funding Dates:

From

To

Program Approval:

Date:

CHIEF ADMINISTRATOR'S CERTIFICATION

By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, and accurate, and the expenditures, disbursements, and cash receipts are for the purposes and objectives set forth in the terms and conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact, may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).

11/16/2021 Shelly O'Boyle
 Date Signature

Shelly O'Boyle, Superintendent

Name and Title of Chief Administrative Officer

Fiscal YearFirst PaymentLine #

Voucher #

First Payment

Finance: Logged _____

Approved _____

MIR _____

