

The University of the State of New York
THE STATE EDUCATION DEPARTMENT

PROPOSED AMENDMENT FOR A
FEDERAL OR STATE PROJECT
FS-10-A (03/15)

☐ = Required Field

Agency Name:	Frewsburg Central School District	Chautauqua
Mailing Address:	26 Institute Street	County
	Frewsburg, New York 14738	

Agency Code: 060301040000

Amendment #: 001

Project Number: 5880-21-0320

Contract #:

Contact Person: Shelly O'Boyle

Tel: 716-569-7040

E-mail Address: soboyle@frewsburgcsd.org

INSTRUCTIONS

- Submit the original and two copies directly to the same State Education Department office where budget was mailed. DO NOT submit this form to Grants Finance.
- This form need only be submitted for budget changes that require prior approval as follows:
- Personnel positions, number and type
- Equipment items having a unit value of \$5,000 or more, number and type
- Minor remodeling
- Any increase in a budget subtotal (professional salaries, purchased services, travel, etc.) by more than 10 percent or \$1,000, whichever is greater
- Any increase in the total budget amount.
- Amendment # at top of this page must be completed.
- If extra room is needed for explanations, expand the rows using the row breaks on the left.
- Do not use the FS-10-A for requesting a project extension.

CHIEF ADMINISTRATOR'S CERTIFICATION

By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, & accurate, & the expenditures, disbursements, & cash receipts are for the purposes & objectives set forth in the terms & conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).

Date: 7/31/2023

Signature: Shelly M O'Boyle

FOR DEPARTMENT USE ONLY

Program Approval:

Date:

Finance: ☐
Logged

☐
Approved

SUBTOTAL	EXPLANATION (Provide same detail as required in FS-10 Budget)	SUBTOTAL INCREASE	SUBTOTAL DECREASE
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15 - Professional Salaries			
16 - Support Staff Salaries			
40 - Purchased Services	Invoices came in lower/higher than anticipated. See attached for specifics.		\$9,132
45 - Supplies & Materials	Invoices came in lower/higher than anticipated. See attached for specifics.		\$297
46 - Travel Expenses			
80 - Employee Benefits	Insurance included for school counselor Michelle Cobbe	\$9,429	
90 - Indirect Cost			
49 - Boces Services			
30 - Minor Remodeling			
20 - Equipment			
ENTER BUDGET >	Total Increase or Decrease:	(+) \$ 9,429	(-) \$ 9,429
	Net Increase or Decrease:	\$ 0	
	Previous Budget Total:	\$ 912,081	
	Proposed Amended Total:	\$ 912,081	

CODE 40 PURCHASED SERVICES

	A	B	C	D	E	F
1	Description of Item	Provider of Service	Calculation of Cost	Proposed Expenditure	Actual Expenditure	Difference
2	1) Add Lockers for Middle School to ensure social distancing	Kraftwerks	238 lockers x \$79.25/each	\$18,862	\$19,838	-\$976
3	3) Professional Development on Understanding Diversity	NYSUT	144 employees- all day for 1 day @ \$800	\$800	\$0	\$800
4	4) 6 yd. dumpster for teacher classroom cleanout	Casella Waste Systems Inc	2 mos. @ \$199/mo	\$398	\$174	\$224
5	5) Install and provide door access-HS band hallway	Allied Alarm Services	\$3,200.00	\$3,200	\$1,800	\$1,400
6	9) Professional services to design classrooms to optimize space to socially distance and locate available furniture options to fit space in order to ensure socially distancing	Vargas Associates	3 year contract Create Schematic Plans Entire District- \$12,645; Procurement Support- \$12,710, 2 years of delivery, installation \$27,725	\$53,080	\$44,743	\$8,337
7	11) Installation of LVT in 2 classrooms	GP Flooring	Labor and materials= \$14,295	\$14,295	\$14,948	-\$653
8					Difference	\$9,132

CODE 45 MATERIALS AND SUPPLIES

	A	B	C	D	E	F
1	Description of Item	Quantity	Unit Cost	Proposed Expenditure	Actual Expenditure	Difference
2	Social Distancing Signs for hallways and classrooms (Vendor-Chautauqua Sign Company)	14	\$12.00	\$168	\$0	\$168
3	Belt Drive Motor 1/4 HP, Split-phase (Vendor-Grainger Buffalo)-Repair Air Handler Unit @ MS	1	\$162.00	\$162	\$145	\$17
4	brent clay extruder (Vendor-United Art & Education)	1	\$641.00	\$641	\$615	\$26
5	portable air conditioning units (Vendor-Home Depot)	23	\$480.00	\$11,040	\$10,581	\$459
6	24 pack safety glasses (Vendor-Amazon)	2	\$35.00	\$70	\$66	\$4
7	Goggle chemical splash (Vendor-Flinn Scientific Inc)	5	\$55.40	\$277	\$280	(\$3)
8	classroom ukulele set 10 pack (Vendor-guitarcenter.com)	1	\$369.99	\$370	\$740	(\$370)
9	Choral Music performance clothing for individuals to participate in choral concerts (Vendor-Southeastern Performance Apparel)	10	\$60.00	\$600	\$2,527	(\$1,927)
10	Smart Link Classroom chairs (HON)			\$23,187	\$23,199	(\$12)
11	Elementary teacher desks, filing, etc. Millington Lockwood			\$98,015	\$98,895	(\$880)
12	portable air conditioning units (Vendor-Home Depot)	16	\$369.00	\$5,904	\$0	\$5,904
13	doodle scrub deluxe with extra battery (Vendor-squarescrub.com)	1	\$1,960.00	\$1,960	\$1,953	\$7
14	digital upright piano with bench (Vendor-sweetwater.com)	1	\$2,699.99	\$2,700	5796	(\$3,096)
15					Difference	\$297