

LEA: Frewsburg Central School District	FOR TITLE: ARP ESSER
BEDSCODE: 060301040000	

BUDGET NARRATIVE

**** MUST BE SUBMITTED WITH EACH BUDGET IN THE CONSOLIDATED APPLICATION**

If using Transferability, please indicate on the Budget Narrative and FS-10 the amount of funds to be included under transferability in the budget categories where funds will be used. Example: In the Title IIA budget under Code 15 – Transferability - Title I Reading Teacher – FTE.35 - \$15,000.

CODE/ BUDGET CATEGORY	EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title)
Code 15 <i>Professional Salaries</i>	Middle Level School Counselor Salary for (3) years to support students' social, emotional, and mental health due to loss of academic instructional time.
Code 16 <i>Support Staff Salaries</i>	(3) Cleaner salaries for (2) years to prevent, to prepare, and to respond to COVID-19-regularly scheduled cleaning of bathrooms, frequently touched surfaces, and overall facilities.
Code 40 <i>Purchased Services</i>	1) Kinley construction to provide and install 238 additional middle school lockers to ensure social distancing. 2) District-wide Professional development on diversity, equity, cultural awareness to develop an inclusive and safe culture for all students. Part One on opening day 144 employees for 6 hrs @ \$1,000; Part Two PLC for 6 hrs for 30 employees @ \$5,000 (Chiariello Consulting LLC) 3) District-wide Professional development on understanding diversity to develop an inclusive and safe culture for all student. 144 employees- all day for 1 day @ \$800 (NYSUT) 4) 2 mo. Dumpster rental to clean out classroom opening up more space to socially distance. (to prevent, to prepare, and to respond to COVID-19) 5) Installation of door access at additional doors to decrease density of individuals exiting. 6) PTAC installation in 2 nurse offices (ES & HS) to ensure healthy airflow. 7) Prevention works evidence based drug and alcohol prevention classroom lessons for grades K-12 for one school year. 8) Sources of Strength social emotional learning program for middle school students for one school year

	9) Professional services to design classrooms to optimize space to socially distance and locate available furniture options to fit space in order to ensure socially distancing. This will help to futurize for any global pandemic. (to prevent, to prepare, and to respond to COVID-19) 10) Delivery and setup of desks/chairs -Contract- 145 desk \$37,700 and 145 chairs \$12,325; \$3,975 Installation 11) Installation of LVT for easier cleaning/disinfecting in (2) classrooms. 12) Installation and provision of (2) rooftop units for the elementary school and 1 air handler unit at the HS for better air quality						
Code 45 <i>Supplies and Materials</i>	Our supply and material purchases include supplies to label spacing to ensure social distancing. We also have purchased furniture that is mobile and can be spaced and positioned a safe distance apart based on guidelines from the CDC and department of health. Cleaning supplies and PPE are also being purchased to continue safe practices in maintaining our buildings. Instruments/clay extruder are to support enrichment in art and music as well as allow for after school participation. <table><tr><td>Universal tablet mount for use with streaming remote instruction (Vendor-Amazon)</td></tr><tr><td>Measuring wheel to layout classrooms for social distancing (Vendor-Amazon)</td></tr><tr><td>Red floor tape to identify social distancing boundaries (Vendor-Jamestown Cycle Shop)</td></tr><tr><td>Social Distancing Signs for hallways and classrooms (Vendor-Chautauqua Sign Company)</td></tr><tr><td>24 pack safety glasses (Vendor-Amazon)</td></tr><tr><td>Powder free gloves 10/100XL (Vendor-Amazon)</td></tr></table>	Universal tablet mount for use with streaming remote instruction (Vendor-Amazon)	Measuring wheel to layout classrooms for social distancing (Vendor-Amazon)	Red floor tape to identify social distancing boundaries (Vendor-Jamestown Cycle Shop)	Social Distancing Signs for hallways and classrooms (Vendor-Chautauqua Sign Company)	24 pack safety glasses (Vendor-Amazon)	Powder free gloves 10/100XL (Vendor-Amazon)
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	Belt Drive Motor 1/4 HP, Split-phase (Vendor-Grainger Buffalo) to repair air handler unit at MS-ensure air quality	
	Goggles and replacement straps by the box(Vendor-Flinn Scientific Inc)	
	Goggle chemical splash (Vendor-Flinn Scientific Inc)-	
	Valves to repair MS rooftop unit (U&S Services)-ensure healthy air flow	
	Brent clay extruder (Vendor-United Art & Education)-support enrichment in art as well as allow for after school participation.	
	Classroom ukulele set 10 pack (Vendor-guitarcenter.com)-support enrichment in music as well as allow for after school participation.	
	Choral Music performance clothing for more students to safely participate in choral concerts (individually assigned to students) (Vendor-Southeastern Performance Apparel)	
	Oxivir wipes (Vendor-Dobmeier Janitor Supply)	
	Replacement lid- for MS air handler unit (Corr Distributors Inc)	
	Smartlink classroom chairs 12 inch (Vendor-The Hon Company)	
	Smartlink classroom chairs 16 inch (Vendor-The Hon Company)	
	Interchange classroom desks (Vendor-The Hon Company)	
	Interchange 3 inch caster pack for chair/desk feet (Vendor-The Hon Company)	
	Portable air conditioning units for classrooms (Vendor-Home Depot)	
	Vermi portable air conditioners for classrooms (Vendor-amazon.com)	

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	Wet/dry vac (Vendor-Corr Distributor)	
	Nurse & Transportation Desk (Vendor-HON)	
	Nurse & Transportation Chair (Vendor-HON)	
	Tables for nurse's office (Vendor-HON)	
	Podium for (17) elementary classrooms (Vendor-HON)	
	Chairs for (17) elementary teacher desks (Vendor-HON)	
	Teacher desks for (17) elementary classrooms (Vendor-HON)	
	Filing cabinets for (17) elementary classrooms (Vendor-HON)	
	Student desks for (17) elementary classrooms (Vendor-HON)	
	Student chairs for (17) elementary classrooms (Vendor-HON)	
	Nurse's office wardrobe (Vendor-HON)	
	Sensory Pathway for students with disabilities (Vendor-The Sensory Path)	
	Doodle scrub deluxe with extra battery (Vendor-squarescrub.com)	
	Touchless timeclock (Vendo-EBC Payroll)	
	Control valves for univentilators (Vendor-Chautauqua Mechanical)	

	Piccolo (Vendor-Chautauqua Music)-support enrichment in art and music as well as allow for after school participation.	
	Bass clarinet (Vendor-Chautauqua Music)-support enrichment in art and music as well as allow for after school participation.	
	Tenor sax (Vendor-Chautauqua Music)-support enrichment in art and music as well as allow for after school participation.	
	Single horn (Vendor-Chautauqua Music)-support enrichment in art and music as well as allow for after school participation.	
	Double horn (Vendor-Chautauqua Music)-support enrichment in art and music as well as allow for after school participation.	
	Digital upright piano with bench (Vendor-sweetwater.com)-support enrichment in art and music as well as allow for after school participation.	

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Code 20 <i>Equipment</i>	<table><tr><td>Tomcat Sport 20" Edge Auto Scrubber (Vendor-Corr Distributors Inc)- for cleaning due to COVID</td></tr><tr><td>Baritone sax (Vendor-Chautauqua Music)-support enrichment in art and music as well as allow for after school participation.</td></tr><tr><td>Convertible tuba (Vendor-Chautauqua -Music)-support enrichment in art and music as well as allow for after school participation.</td></tr></table>	Tomcat Sport 20" Edge Auto Scrubber (Vendor-Corr Distributors Inc)- for cleaning due to COVID	Baritone sax (Vendor-Chautauqua Music)-support enrichment in art and music as well as allow for after school participation.	Convertible tuba (Vendor-Chautauqua -Music)-support enrichment in art and music as well as allow for after school participation.
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