

LEA: FREWSBURG CENTRAL SCHOOL DIST.	FOR TITLE: GEER 2
BEDSCODE: 060301040000	

BUDGET NARRATIVE

**** MUST BE SUBMITTED WITH EACH BUDGET IN THE CONSOLIDATED APPLICATION**

If using Transferability, please indicate on the Budget Narrative and FS-10 the amount of funds to be included under transferability in the budget categories where funds will be used. Example: In the Title IIA budget under Code 15 – Transferability - Title I Reading Teacher – FTE.35 - \$15,000.

CODE/ BUDGET CATEGORY	EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title)
Code 15 <i>Professional Salaries</i>	<i>\$32,250-Remote Learning Teacher Although the District was fully opened for in-person learning this entire school year, it was also necessary to offer a remote option to students that were unable to physically attend. A certified elementary teacher was hired to teach remote students learning from home.</i>
Code 16 <i>Support Staff Salaries</i>	<i>\$15,021-Substitute Teacher to cover Quarantine of Teachers Due to the frequent quarantining of teachers due to COVID-19, a daily substitute was required to take over classes and ensure the district could continue operating. \$3820-Extra Cleaning Help Our reopening plan based on the Department of Health recommendations required regular cleaning of frequently touched surfaces. We had to pay additional cleaners to ensure our building was thoroughly disinfected and safe for our students and staff.</i>
Code 40 <i>Purchased Services</i>	
Code 45 <i>Supplies and Materials</i>	<i>\$700-Paper Towel Purchase We required many cleaning supplies this year. This money was used towards purchasing paper towels.</i>

<i>Code 46</i> <i>Travel Expenses</i>	
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<i>CODE/ BUDGET CATEGORY</i>	<i>EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title)</i>
<i>Code 80</i> <i>Employee Benefits</i>	
<i>Code 90</i> <i>Indirect Cost</i>	
<i>Code 49</i> <i>BOCES Services</i>	
<i>Code 30</i> <i>Minor Remodeling</i>	
<i>Code 20</i> <i>Equipment</i>	