

BUDGET NARRATIVE

LEA: FREWSBURG CENTRAL SCHOOL DIST.	FOR TITLE: ESSER 2
BEDSCODE: 060301040000	

**** MUST BE SUBMITTED WITH EACH BUDGET IN THE CONSOLIDATED APPLICATION**

If using Transferability, please indicate on the Budget Narrative and FS-10 the amount of funds to be included under transferability in the budget categories where funds will be used. Example: In the Title IIA budget under Code 15 – Transferability - Title I Reading Teacher – FTE.35 - \$15,000.

CODE/ BUDGET CATEGORY	EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title)
Code 15 <i>Professional Salaries</i>	<i>\$58,387-Remote Learning Teacher</i> <i>Although the District was fully opened for in-person learning this entire school year, it was also necessary to offer a remote option to students that were unable to physically attend. A certified elementary teacher was hired to teach remote students learning from home.</i>
Code 16 <i>Support Staff Salaries</i>	<i>\$6221-Substitute Teacher to cover Quarantine of Teachers</i> <i>Because of the frequent quarantining of teachers due to COVID-19, a daily substitute was required to take over classes and ensure the district could continue operating.</i> <i>\$4573-Extra Nurse</i> <i>The demands on our (2) nurses district wide were extremely taxing and overwhelming. Due to the number of students, staff and teachers that needed to be quarantined, we had to have additional help in the nurse's office. A registered nurse helped with managing the calls and illness throughout the year.</i> <i>\$2833-Extra Cleaning Help</i> <i>Our reopening plan based on the Department of Health recommendations required regular cleaning of frequently touched surfaces. We had to pay additional cleaners to ensure our building was thoroughly disinfected and safe for our students and staff.</i> <i>\$30,750-Teaching Assistant</i> <i>A teaching assistant was used to cover areas that were short due to the quarantine of staff. She also assisted in getting students caught up if they had been out for a period of time due to quarantine.</i>

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Code 40 <i>Purchased Services</i>	\$483,155-replacement of roof top units in the high school auditorium and cafeteria to ensure safe indoor air quality. The purchase of these units will bring the district up to code on the requirements (heating and cooling). \$13,756-equipment and labor for heat exchanger (Vendor-Trane)																																												
Code 45 <i>Supplies and Materials</i>	<i>Cleaning supplies, educational technology, air quality, implementation of public health protocols.</i> <i>Developing strategies and implementing public health protocols to be in line with the department of health policies and CDC guidance required us to label our hallways, classrooms and other public areas with signage (6 feet, markers to indicate spacing). We also purchased PPE for our nurses, thermometers for daily screenings, and made more entry/exits available for usage to limit congestion. We had to purchase additional furniture (desks, chairs) to provide seating since eliminating the use of tables to ensure 6 feet of social distance.</i> <table> <tr> <td>Adpro Sports</td><td>gloves/gowns</td></tr> <tr> <td>Amazon</td><td>no contact thermometers</td></tr> <tr> <td>Amazon</td><td>safety glasses</td></tr> <tr> <td>Amazon</td><td>infrared thermometers</td></tr> <tr> <td>Allied Alarm</td><td>keyfobs</td></tr> <tr> <td>Allied Alarm</td><td>Door access</td></tr> <tr> <td>D & S Glass</td><td>polycarbonate</td></tr> <tr> <td>Demco</td><td>economy foldable desks</td></tr> <tr> <td>Everydays True Value</td><td>white paint</td></tr> <tr> <td>Falconer Printing</td><td>Covid signs</td></tr> <tr> <td>Geer Dunn</td><td>value desk</td></tr> <tr> <td>GEER DUNN Hon Company</td><td>chairs</td></tr> <tr> <td>Jamestown Cycle Shop</td><td>floor tape</td></tr> <tr> <td>Jamestown Rubber Stamp Co</td><td>social distance signsdesk decals</td></tr> <tr> <td>Jamestown Rubber Stamp Co</td><td>desk decals</td></tr> <tr> <td>Jamestown Rubber Stamp Co</td><td>enter/exit signs</td></tr> <tr> <td>Jamestown Rubber Stamp Co</td><td>desk decals</td></tr> <tr> <td>Jamestown Rubber Stamp Co</td><td>Blue dots</td></tr> <tr> <td>Jamestown Soap</td><td>gloves/hand sanitizer</td></tr> <tr> <td>NYS Dept of Health</td><td>Laboratory Application fee</td></tr> <tr> <td>Restroom Direct</td><td>Water cooler/filter</td></tr> <tr> <td>W B Mason</td><td>vinyl gloves</td></tr> </table>	Adpro Sports	gloves/gowns	Amazon	no contact thermometers	Amazon	safety glasses	Amazon	infrared thermometers	Allied Alarm	keyfobs	Allied Alarm	Door access	D & S Glass	polycarbonate	Demco	economy foldable desks	Everydays True Value	white paint	Falconer Printing	Covid signs	Geer Dunn	value desk	GEER DUNN Hon Company	chairs	Jamestown Cycle Shop	floor tape	Jamestown Rubber Stamp Co	social distance signsdesk decals	Jamestown Rubber Stamp Co	desk decals	Jamestown Rubber Stamp Co	enter/exit signs	Jamestown Rubber Stamp Co	desk decals	Jamestown Rubber Stamp Co	Blue dots	Jamestown Soap	gloves/hand sanitizer	NYS Dept of Health	Laboratory Application fee	Restroom Direct	Water cooler/filter	W B Mason	vinyl gloves
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	<i>Our expenses to maintain a safe and disinfected school were very high this year. We have allocated a portion of ESSER 2 to cover the following cleaning costs.</i> <table> <tr> <td>Amazon</td><td>Diversey Oxivir cleaner</td></tr> <tr> <td>Dobmeier Janitor Supply</td><td>Oxivir wipes</td></tr> <tr> <td>Dobmeier Janitor Supply</td><td>Oxivir cleaner</td></tr> <tr> <td>Dobmeier Janitor Supply</td><td>squeegee blades</td></tr> <tr> <td>Dobmeier Janitor Supply</td><td>cleaning pads</td></tr> <tr> <td>HJS Supply</td><td>Disinfectant cleaner</td></tr> <tr> <td>Home Depot</td><td>hydrostatic sprayer</td></tr> <tr> <td>Jamestown Soap</td><td>bottle/sprayers</td></tr> <tr> <td>Pyramid School Products</td><td>bags/brushes/masks/cloths</td></tr> <tr> <td>Pyramid School Products</td><td>cleaning cloths</td></tr> <tr> <td>Regional Distributors</td><td>paper towels</td></tr> <tr> <td>W B Mason</td><td>bucket/pads/soap/funnels</td></tr> <tr> <td>W B Mason</td><td>paper towels</td></tr> <tr> <td>Zep Manufacturing</td><td>Zep Lemonex cleaner</td></tr> </table> <i>Educational technology costs including hardware, software, and connectivity for students that were learning remotely.</i> <table> <tr> <td>Amazon</td><td>computer bags</td></tr> <tr> <td>Amazon</td><td>AAAA batteries</td></tr> <tr> <td>Amazon</td><td>stylus pens</td></tr> <tr> <td>Amazon</td><td>large tablet tripods</td></tr> <tr> <td>Amazon</td><td>stylus pens</td></tr> <tr> <td>CDW G</td><td>Startech ethernet cable</td></tr> <tr> <td>CDW G</td><td>chromebook sleeves</td></tr> <tr> <td>Dell</td><td>Droptech Dell/case</td></tr> <tr> <td>Edhelper</td><td>license</td></tr> <tr> <td>EdPuzzle</td><td>License</td></tr> <tr> <td>Mobymax</td><td>license</td></tr> </table>	Amazon	Diversey Oxivir cleaner	Dobmeier Janitor Supply	Oxivir wipes	Dobmeier Janitor Supply	Oxivir cleaner	Dobmeier Janitor Supply	squeegee blades	Dobmeier Janitor Supply	cleaning pads	HJS Supply	Disinfectant cleaner	Home Depot	hydrostatic sprayer	Jamestown Soap	bottle/sprayers	Pyramid School Products	bags/brushes/masks/cloths	Pyramid School Products	cleaning cloths	Regional Distributors	paper towels	W B Mason	bucket/pads/soap/funnels	W B Mason	paper towels	Zep Manufacturing	Zep Lemonex cleaner	Amazon	computer bags	Amazon	AAAA batteries	Amazon	stylus pens	Amazon	large tablet tripods	Amazon	stylus pens	CDW G	Startech ethernet cable	CDW G	chromebook sleeves	Dell	Droptech Dell/case	Edhelper	license	EdPuzzle	License	Mobymax	license
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	Screencastify record district license Small Business Services interactive display/acesories Small Business Services installatn displays/accessories Small Business Services panel installation Tequipment Rail system/flat panel Thinglink license Toshiba Business Solutions large capacity feeder Troxell Communications Edadmin/Edprotect device license <i>Inspection, testing, maintenance, repair, replacement and upgrade projects to improve the indoor air quality in school facilities.</i> Chautauqua Mechanical Ventilator control valves Siemens Tecs Siemens valve actuator, actuators U & S Services backflow preventer repair
Code 46 <i>Travel Expenses</i>	

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Code 80 <i>Employee Benefits</i>	
Code 90 <i>Indirect Cost</i>	
Code 49 <i>BOCES Services</i>	
Code 30 <i>Minor Remodeling</i>	
Code 20 <i>Equipment</i>	