

The University of the State of New York
THE STATE EDUCATION DEPARTMENT

**PROPOSED BUDGET FOR A
FEDERAL OR STATE PROJECT
FS-10 (03/15)**

☐ = Required Field

Local Agency Information

Funding Source:	ESSER 2	
Report Prepared By:	Danielle Patti	
Agency Name:	Frewsburg Central School District	
Mailing Address:	26 Institute Street	
	Street	
	Frewsburg	NY 14738
	City	State Zip Code
Telephone # of Report Preparer:	716-569-7014	County: Chautauqua
E-mail Address:	dpatti@frewsburgcsd.org	
Project Funding Dates:	3/13/2020	9/30/2023
	Start	End

INSTRUCTIONS

- Submit the original FS-10 Budget and the required number of copies along with the completed application directly to the appropriate State Education Department office as indicated in the application instructions for the grant program for which you are applying. DO NOT submit this form to Grants Finance.
- The Chief Administrator's Certification on the Budget Summary worksheet must be signed by the agency's Chief Administrative Officer or properly authorized designee.
- An approved copy of the FS-10 Budget will be returned to the contact person noted above. A window envelope will be used; please make sure that the contact information is accurate and confined to the address field without altering the formatting.
- For information on budgeting refer to the Fiscal Guidelines for Federal and State Aided Grants at <http://www.oms.nysed.gov/cafe/guidance/>.

SALARIES FOR PROFESSIONAL STAFF			
Subtotal - Code 15			\$58,387
Specific Position Title	Full-Time Equivalent	Annualized Rate of Pay	Project Salary
Elementary Remote Teacher	1.00	\$58,387	\$58,387

SALARIES FOR SUPPORT STAFF			
Subtotal - Code 16			\$44,377
Specific Position Title	Full-Time Equivalent	Annualized Rate of Pay	Project Salary
7-12 Grade Teaching Assistant	1.00	\$30,750.00	\$30,750
Additional Nurse to assist with quarantine	daily rate	\$4,573.00	\$4,573
Substitute Teacher to cover classrooms due to quarantine	daily rate	\$6,221.00	\$6,221
Additional Cleaning Help	hourly rate	\$2,833.00	\$2,833

PURCHASED SERVICES			
Subtotal - Code 40			\$496,911
Description of Item	Provider of Services	Calculation of Cost	Proposed Expenditure
Roof Top Unit replacement for cafeteria and auditorium (Vendor-Trane)	Trane	\$483,155.00	\$483,155
Equipment & Labor for work on heat exchanger	Trane	\$13,756.00	\$13,756

SUPPLIES AND MATERIALS			
Subtotal - Code 45			\$87,350
Description of Item	Quantity	Unit Cost	Proposed Expenditure
PUBLIC HEALTH			
Vendor-Adpro Sports			
Blue nitrile Gloves-small (box 50 prs)	36.00	\$42.50	\$1,530
Blue nitrile Gloves-medium (box 50 prs)	40.00	\$42.50	\$1,700
Disposable isolation gown	10.00	\$13.50	\$135
N95 Particulate Respirator (20/box)	96.00	\$192.00	
Disposable 3 Ply Medical masks with Elastic Ear (50/box)	20.00	\$39.50	\$790
Vendor-Allied Alarm Services			
Keyfobs	30.00	\$5.95	\$179
Vendor-Amazon			
Infrared No Contact Thermometer	10.00	\$69.93	\$700
Heart Infrared Thermometers	8.00	\$39.99	\$320
Vendor-D&S Glass			
Polycarbonate	1.00	\$1,413.00	\$1,413
Vendor-Demco			
Economy Foldable Desk	20.00	\$34.99	\$729
Vendor-Everyday's True Value			

White paint	30.00	\$42.99	\$1,290
Vendor-Falconer Printing			
COVID signs	470.00	\$1.24	\$583
Vendor-The HON Company			
Value desk-hard plastic top	10.00	\$333.00	\$3,333
16" 4 L chairs	5.00	\$583.00	\$1,138
Vendor-Jamestown Cycle Shop			
Floor tape 1" 60 yards	5.00	\$6.00	\$30
Floor tape 1"36 yards	1.00	\$3.99	\$4
Vendor-JRSC			
Blue dots-socially distance markers	400.00	\$0.33	\$132
Desk decals	300.00	\$0.29	\$87
Enter and Exit Reverse signs-vinyl	20.00	\$12.55	\$251
Floor vinyl-social distancing 6 ft rectangles	1300.00	\$2.38	\$3,098
Floor vinyl-socially distancing arrows	400.00	\$5.31	\$2,127
Floor vinyl-socially distancing circles	30.00	\$12.53	\$376

Desk decals	1100.00	\$0.26	\$286
Vendor-Jamestown Soap & Solvent Inc			
Vinyl powder free gloves-medium	4.00	\$58.85	\$235
Vinyl powder free gloves-large	2.00	\$58.85	\$118
alcohol free foaming hand sanitizer (6/case)	5.00	\$102.90	\$515
Vendor-NYS Department of Health			
NYS Dept of Health Laboratory Application fee	1.00	\$200.00	\$200
Vendor-WB Mason			
Powder free general purpose vinyl gloves- large	20.00	\$1.93	\$39
Powder free general purpose vinyl gloves- medium	40.00	\$1.93	\$77
Powder free general purpose vinyl gloves- small	5.00	\$1.93	\$10
Powder free general purpose vinyl gloves- xlarge	10.00	\$3.22	\$32
Powder free general purpose vinyl gloves large	20.00	\$7.93	\$159
Powder free general purpose vinyl gloves medium	40.00	\$7.93	\$317
Powder free general purpose vinyl gloves xlarge	50.00	\$7.93	\$397
Vendor-Restroom Direct			

filters and water cooler	3.00	\$1,007.50	\$3,023
CLEANING SUPPLIES			
Vendor-Amazon			
Diversey oxivir cleaner	50.00	\$78.24	\$3,912
Vendor-Dobmeier Janitor Supply			
Oxivir cleaner	90.00	\$42.50	\$3,825
Bio-enzymatic foul odor digester	1.00	\$79.00	\$79
Squeegee blade rear	1.00	\$40.15	\$40
Squeegee blade front	1.00	\$36.41	\$36
Vendor-HJS Supply Company- Chase products dust n more	2.00	\$25.52	\$51
Carpet Cleaner 4 Gal	1.00	\$20.12	\$20
Foaming acid type remover soap scum with foaming sprayer	3.00	\$22.96	\$69
Hand soap antibacteria 4 Gal	20.00	\$21.95	\$439
Vendor-Home Depot			
Ryobi Hydrostatic Sprayer	3.00	\$376.90	\$1,131
Vendor-Jamestown Soap & Solvent Inc			

32 oz handi-hold bottle	100.00	\$1.25	\$125
Trigger sprayer	100.00	\$1.10	\$110
Vendor-Pyramid School Products			
Microfiber cleaning cloth	67.00	\$5.28	\$354
Waxed bags	5.00	\$11.98	\$60
Hand cleaning pad	8.00	\$10.48	\$84
Toilet bowl brushes per dzn	2.00	\$8.64	\$17
Dust masks 50/box	1.00	\$3.29	\$3
Microfiber cleaning clothes 12per pack	10.00	\$5.28	\$53
Vendor-Regional Distributors Inc.			
Paper towels	150.00	\$15.11	\$2,265
Paper towels	150.00	\$13.49	\$2,025
Vendor-WB Mason			
Paper towels	50.00	\$13.49	\$675
Mop bucket combo	2.00	\$37.13	\$74
Wastebasket 41 quart	12.00	\$4.53	\$54

cleaning pads 20"	4.00	\$10.15	\$41
Laundry soap 5 gal	4.00	\$46.00	\$184
Funnel-large	10.00	\$0.66	\$7
Funnel-small	6.00	\$0.42	\$3
Long handle scrub brush	10.00	\$2.45	\$25
Vendor-Zep manufacturing			
ZEP Lemonex 5 GAL	12.00	\$90.49	\$1,155
EDUCATIONAL TECHNOLOGY MATERIALS			
Vendor-Amazon			
Laptop Computer bags	14.00	\$17.00	\$239
8 AAAA Amazon basic batteries	50.00	\$10.15	\$508
Capacitive stylus pens (3 pack)	44.00	\$9.99	\$440
Vendor-CDW			
Targus vertical chromebook sleeve	75.00	\$13.28	\$996
startech.com 1000 ft bulk cat 5e ethernet cable	5.00	\$102.40	\$512
Vendor-Dell Computer Company			

Droptech dell 3190	40.00	\$32.00	\$1,280
Vendor-Edhelper.com			
Edhelper license	1.00	\$259.87	\$260
Vendor-Edpuzzle.com			
Edpuzzle.com District License	1.00	\$2,280.00	\$2,280
Vendor-Mobymax.com			
Mobymax.com Elementary license	1.00	\$3,495.00	\$3,495
Vendor-Screencastify LLC			
screencastify.com recording district license	2.00	\$750.00	\$1,500
Vendor-Small Business Services			
Installation of IA Displays and accessories in 15 classrooms	15.00	\$450.00	\$6,750
Installation of interactive panels in 14 classrooms	14.00	\$450.00	\$6,300
Installation of interactive wall mounted panels in 14 classrooms	14.00	\$450.00	\$6,300
Installation of interactive panels on mobile carts in 9 classrooms	9.00	\$200.00	\$1,800
Vendor-Tequipment			
Rail system and mount for interactive flat panels for 15 classrooms	15.00	\$347.00	\$5,205

Vendor-Thinglink INC			
Thinglink 880 district seats-1 district license	1.00	\$880.00	\$880
Vendor-Toshiba			
Large Capacity Feeder (copier)	1.00	\$473.00	\$473
Vendor-Troxell Communications INC			
Impero/Edprotect device district license	1.00	\$2,375.00	\$2,375
AIR QUALITY			
Vendor-Siemens			
Electric mechanic valve actuator	2.00	\$65.21	\$130
Electric mechanic valve actuator 24	2.00	\$149.82	\$315
TECS	3.00	\$429.50	\$1,289
Actuator	1.00	\$259.64	\$260
Actuator	1.00	\$25,964.00	\$260
Vendor-U&S Services backflow preventer repair	1.00	\$1,234.00	\$1,234

BUDGET SUMMARY

SUBTOTAL	CODE	PROJECT COSTS
Professional Salaries	15	\$58,387
Support Staff Salaries	16	\$44,377
Purchased Services	40	\$496,911
Supplies and Materials	45	\$87,350
Travel Expenses	46	
Employee Benefits	80	
Indirect Cost	90	
BOCES Services	49	
Minor Remodeling	30	
Equipment	20	
Grand Total		\$687,025

Agency Code:

060301040000

Project #:

5891-21-0320

Contract #:

Agency Name:

Frewsburg Central School District**CHIEF ADMINISTRATOR'S CERTIFICATION**

By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, and accurate, and the expenditures, disbursements, and cash receipts are for the purposes and objectives set forth in the terms and conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact, may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).

7/13/2021 *Shelly M O'Boyle*
 Date Signature

Shelly O'Boyle, Superintendent
 Name and Title of Chief Administrative Officer

FOR DEPARTMENT USE ONLY

Funding Dates:

From

To

Program Approval:

Date:

Fiscal Year**First Payment****Line #**

Voucher #

First Payment