

William Workman High School Stadium

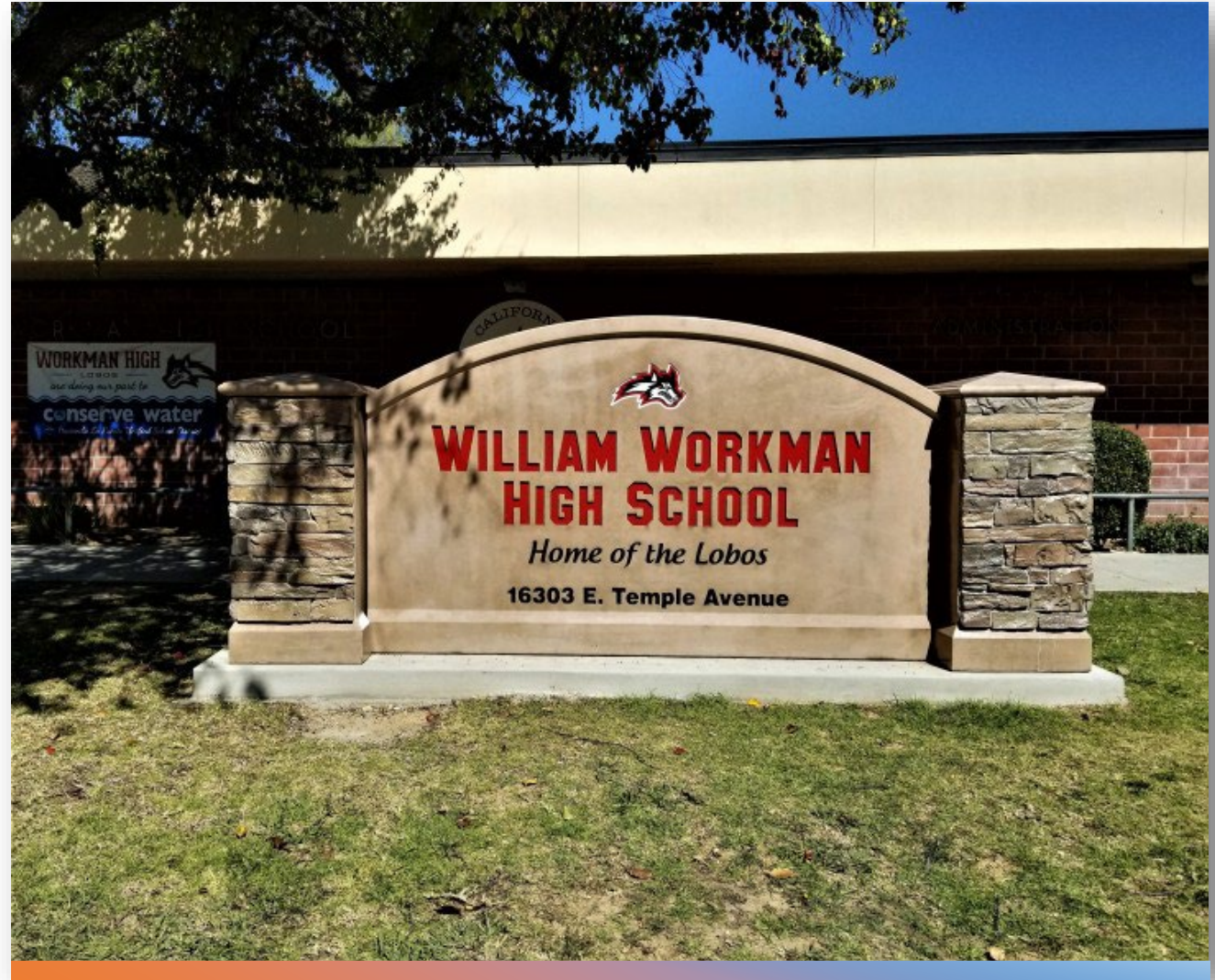
Project Options

Phase 2



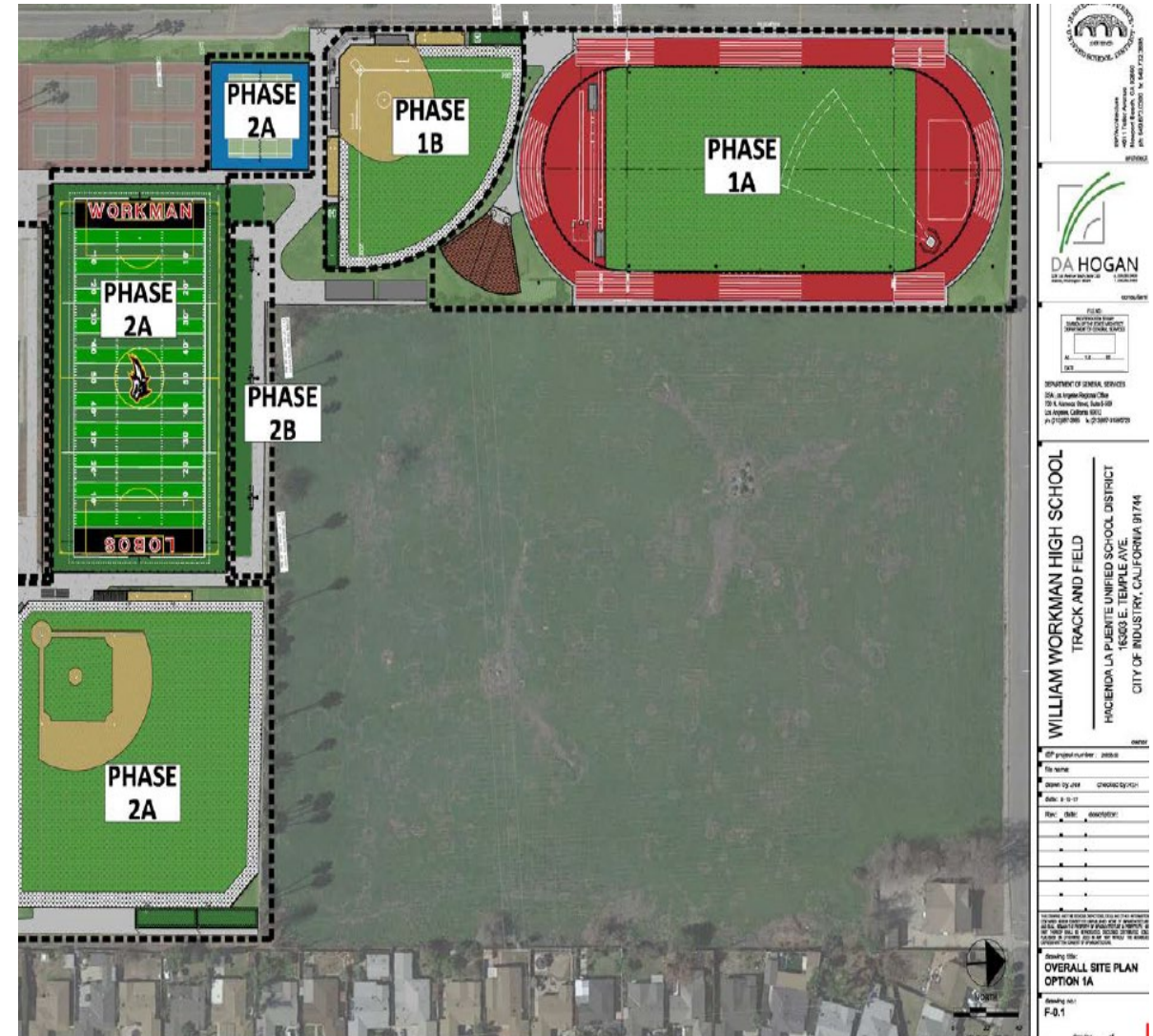
Agenda

- **Background**
 - Project to-date
 - Stakeholder Survey – January 2024
- **Design Criteria**
 - Budget
 - Priorities
- **Options**
 - A
 - B
 - C
 - D
- **Funding and Schedule**
- **Board Direction**
- **Questions**



Background

- **May 2017:** Board approved Phase 1
- **2019:** Phase 1 Complete
- **December 2021:** Board approved to proceed to Phase 2 Design
- **August 2023:** DSA approved the Phase 2 Plans
- **December 2023:** Bids presented to the Board
- **January 2024:** Stakeholder Survey & Results
- **February 2024:** Bids (Dec 2023) were rejected



Survey

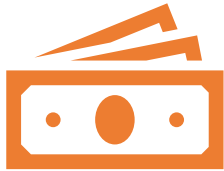
Survey – Administrators, Staff, Students (Present and Future), Parents (Present and Future), Community Members

- **Results:**

- Stadium
- Safety Improvements/ Shade Structure
- Library and Media Center/Film Broadcast Studio/ ESports
- STEM Building
- Performing Arts Center
- Technology Improvements



Design Criteria



Budget - \$20 Million

\$16 Million from Various District Reserves

\$4 Million from Proceeds from the sale of Surplus Properties



Survey Results Priority



Non-Negotiables

- Restrooms at lower level
- Safety lights over existing Phase 1 fields
- Safety fencing and north concrete wall
- Artificial Turf in Football Field

Option A

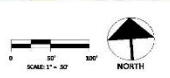
Original Proposal

- Football Stadium (Synthetic Turf) with (1,000 seating)
- Varsity Baseball Fields
- Relocation of 2 Tennis Courts
- Restrooms
- Concession Stands
- Associated lighting, parking lots, and fencing upgrades

Estimated
Cost \$19.95 Million



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OPTION A

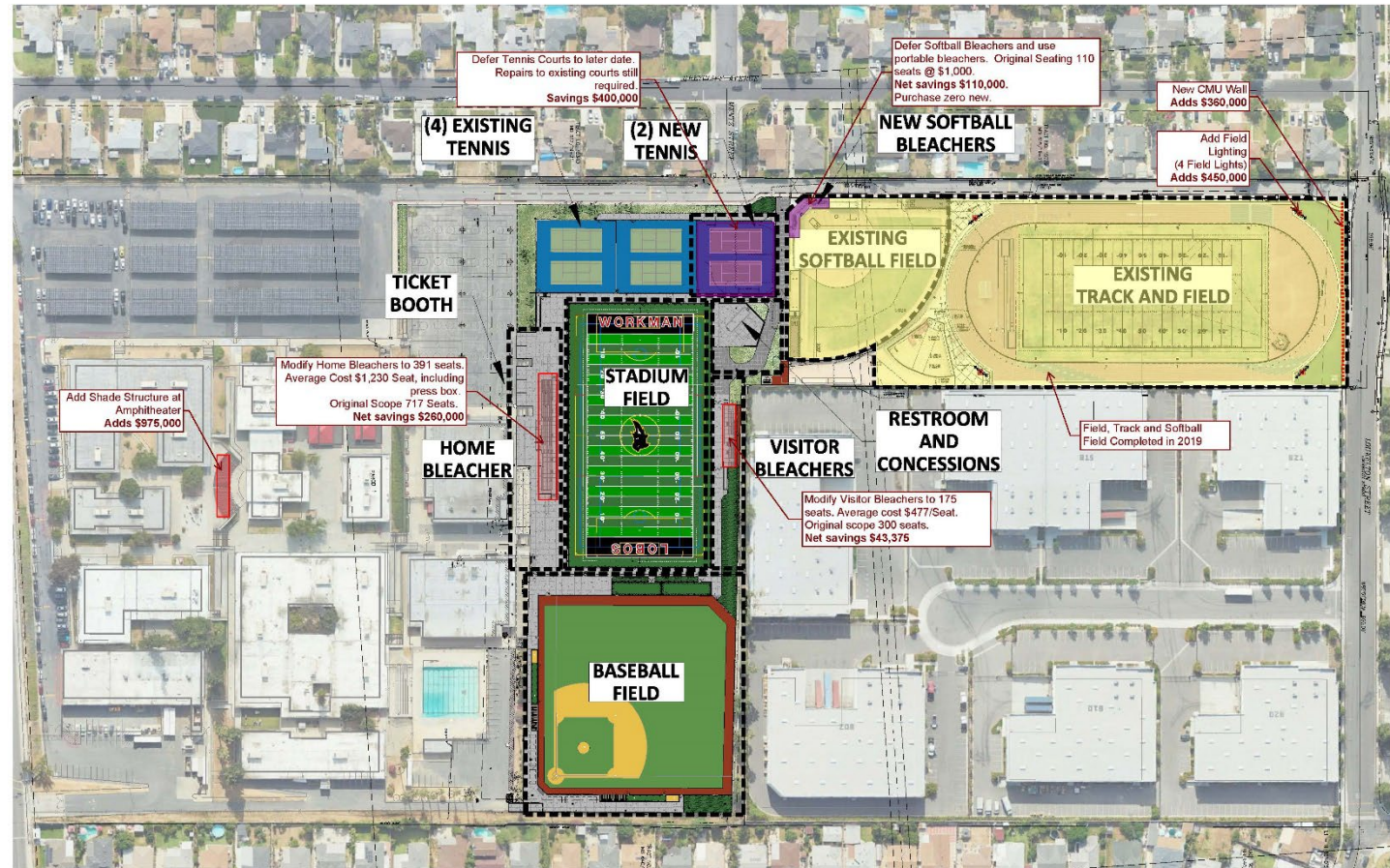


Option B

Reduced Stadium Seating + Lights + Wall + Shade Structure

- Football Stadium (synthetic turf) with lights (500 seating : 350H/150 V)
- Descope Reconstruction of 2 Tennis Courts
- Varsity Baseball Fields (portable bleachers)
- Restrooms
- **Associated Lighting (Lobo Lane, Track & Field & Sports Complex), parking lots and fencing upgrades + new north Concrete Wall (Loukelton St.)**
- **Shade Structure (over amphitheater)**

Estimated Cost \$20.97 Million



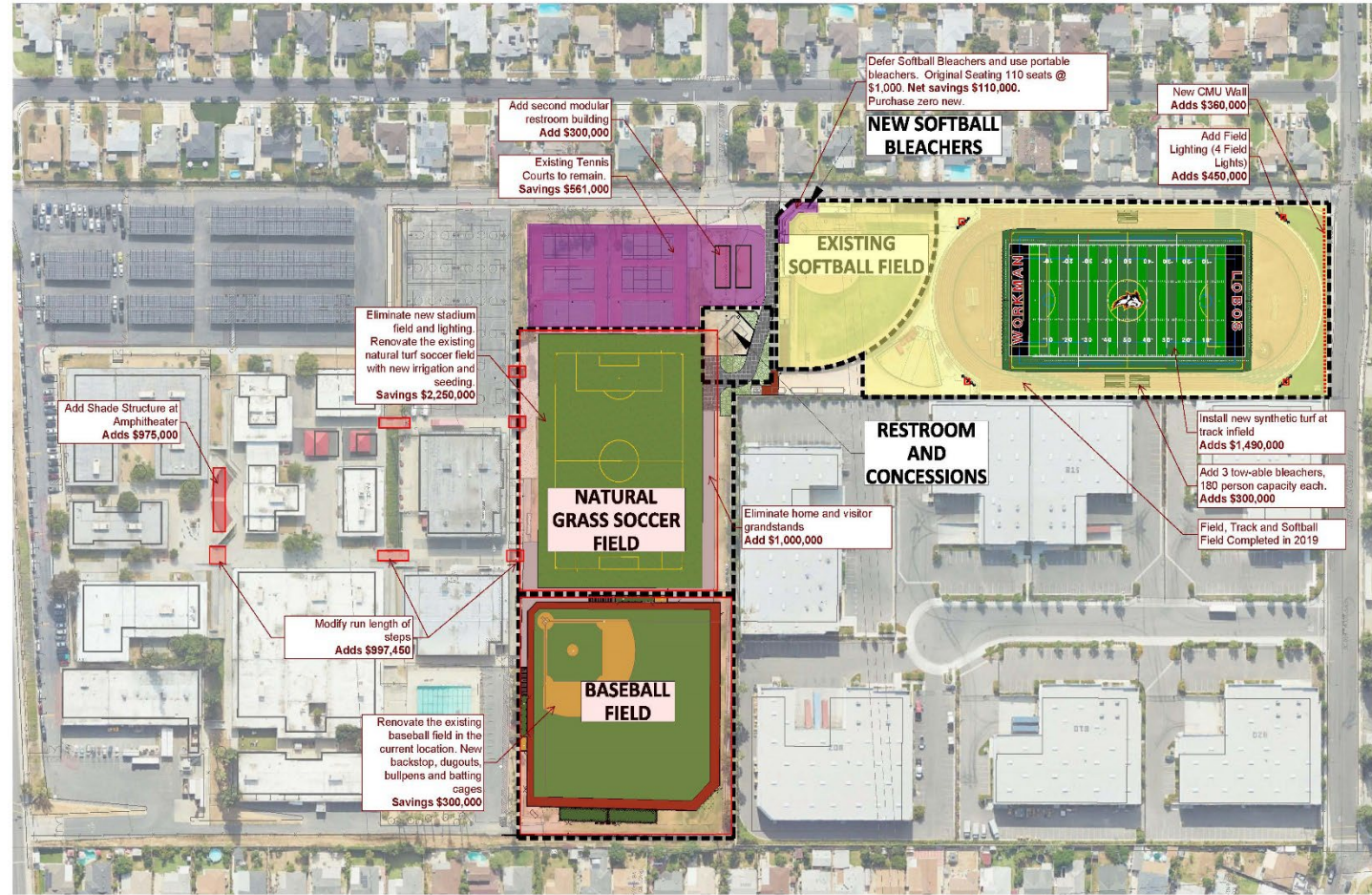
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OPTION B

Option C

Repurpose existing soccer to both soccer and football fields + Lights + Staircases upgrades + Shade Structure

- Repurpose existing soccer field to both soccer & football w/ synthetic turf and portable bleachers
- Varsity Baseball Fields (portable bleachers)
- Descope Reconstruction of 2 Tennis Courts
- Restrooms
- **Associated Lighting (Lobo Lane, Track & Field & Sports Complex), parking lots and fencing upgrades + new north Concrete Wall (Loukelton St.)**
- **Shade Structures (over amphitheater)**
- **Widen the staircase treads (middle to bottom and top to middle levels) for safety and ease of access**

**Estimated Cost \$20.65
Million**

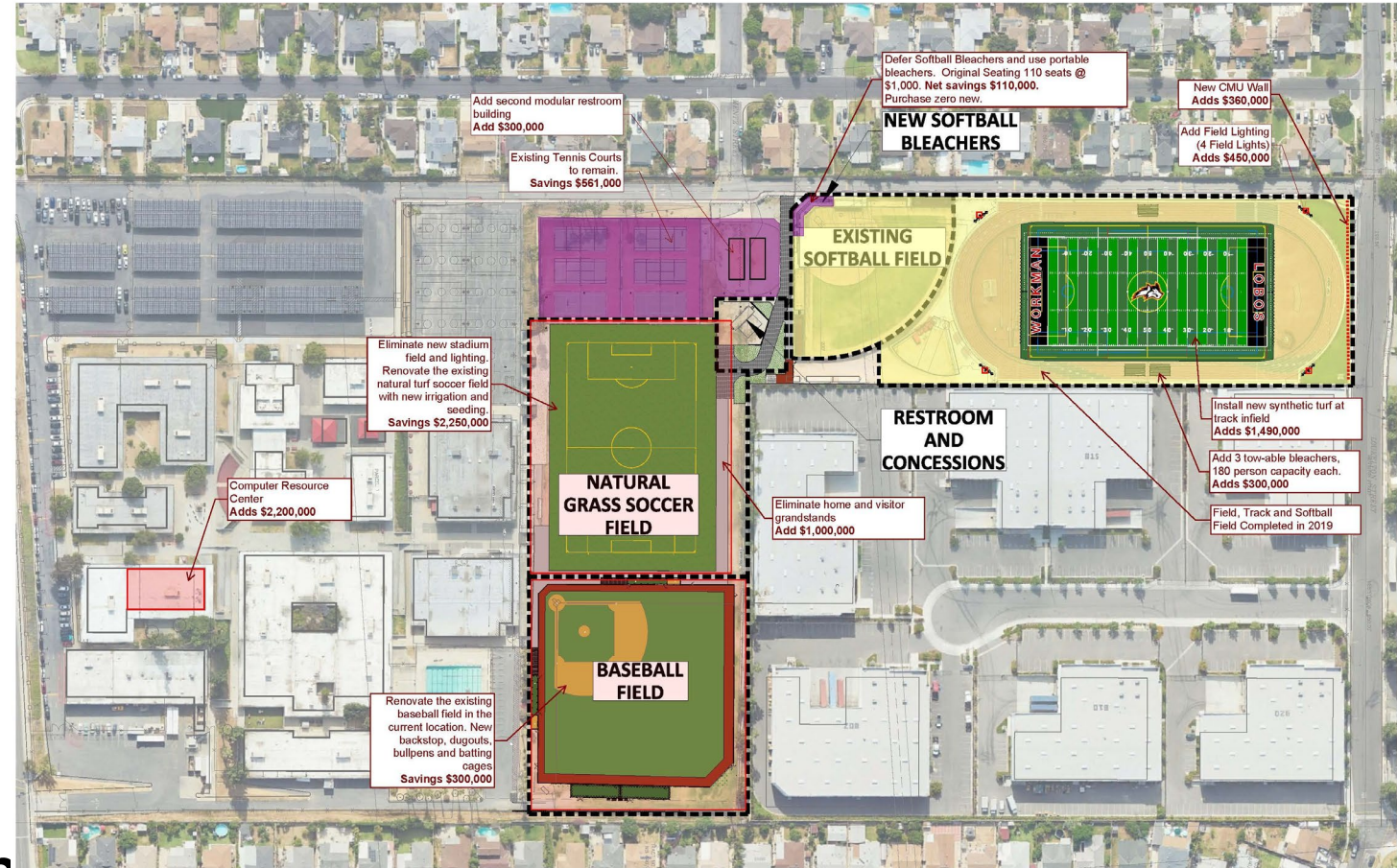


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OPTION C

Option D

Repurpose existing soccer to both soccer and football fields + upgraded Library Media Center/Film Broadcast Studio/ ESports

- Repurpose existing soccer field to both soccer & football w/ synthetic turf and portable bleachers
- Varsity Baseball Fields (portable bleachers)
- Descope Reconstruction of 2 Tennis Courts
- Restrooms
- **Associated Lighting (Lobo Lane, Track & Field & Sports Complex), parking lots and fencing upgrades + new north Concrete Wall (Loukelton St.)**
- **Upgraded Library Media Center/Film Broadcast Studio/Esports**



Estimated Cost \$20.88 Million

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OPTION D



Funding & Schedule

- Board Allocated \$16 M from District Reserve Funds in December 2021
- High Level Hard Cost + Soft Cost estimated: \$21 - \$22 Million
- Estimated Completion: 18 – 36 Months after Bids are awarded
- Will need additional infusion of Funds (Proceeds from Sale of Properties? / Donations? / TBD?)



Board Direction

Option A

\$20 Million

Bid + Construction
24 Months

Option B

\$21 Million

Bid + Construction
Stadium:
24 Months

Design/ DSA + Bid +
Construction
Amphitheater Shade
36 months

Option C

\$21 Million

Bid + Construction
Stadium:
12 Months

Design/ DSA + Bid +
Construction
Amphitheater
Shade + Staircase
upgrade
36 months

Option D

\$21 Million

Bid + Construction
Stadium:
24 Months

Design/ DSA + Bid +
Construction
Upgraded LMC/Esports/
Broadcast Film Studio
24 months



Questions